

**FY 2022-2023 EXECUTIVE RECOMMENDATION
GENERAL OMNIBUS BUDGET BILL
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EXECUTIVE BUDGET BILL

A bill to make appropriations for various state departments and agencies; the judicial branch, and the legislative branch for the fiscal years ending September 30, 2022; to provide anticipated appropriations for the fiscal year ending September 30, 2023; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	Sept. 30, 2022	Sept. 30, 2023
APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$ 67,111,178,000	\$ 66,182,257,300
Total interdepartmental grants and interdepartmental transfers.....	1,226,291,100	1,226,291,100
ADJUSTED GROSS APPROPRIATION	\$ 65,884,886,900	\$ 64,955,966,200
Total federal revenues	28,358,288,800	28,155,654,100
Total local revenues	297,691,800	297,691,800
Total private revenues	214,741,800	214,741,800
Total other state restricted revenues	25,610,534,800	25,148,973,000
State general fund/general purpose	\$ 11,403,629,700	\$ 11,138,905,500

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Article 1

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 1-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of agriculture and rural development are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

1	DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
2	APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	520.0	520.0
5	GROSS APPROPRIATION	\$ 116,252,300	\$ 116,252,300
6	Total interdepartmental grants and interdepartmental		
7	transfers.....	320,000	320,000
8	ADJUSTED GROSS APPROPRIATION	\$ 115,932,300	\$ 115,932,300
9	Total federal revenues	13,599,800	13,599,800
10	Total local revenues	0	0
11	Total private revenues	71,300	71,300
12	Total other state restricted revenues	44,377,300	44,377,300
13	State general fund/general purpose	\$ 57,883,900	\$ 57,883,900
14	<i>State general fund/general purpose schedule:</i>		
15	<i>Ongoing state general fund/general purpose</i>	<i>57,883,900</i>	<i>57,883,900</i>
16	<i>One-time state general fund/general purpose</i>	<i>0</i>	<i>0</i>
17	Sec. 1-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
18	Full-time equated unclassified positions.....	6.0	6.0
19	Full-time equated classified positions.....	27.0	27.0
20	Unclassified salaries-6.0 FTE positions	\$ 617,900	\$ 617,900
21	Accounting service center	1,029,200	1,029,200
22	Commissions and boards	23,800	23,800
23	Emergency management-4.0 FTE positions	1,320,700	1,320,700
24	Executive direction-23.0 FTE positions	3,222,200	3,222,200
25	Property management	<u>735,700</u>	<u>735,700</u>
26	GROSS APPROPRIATION	\$ 6,949,500	\$ 6,949,500
27	Appropriated from:		
28	Federal revenues:		
29	Other federal revenues	447,400	447,400
30	Special revenue funds:		
31	Other state restricted revenues	353,800	353,800
32	State general fund/general purpose	\$ 6,148,300	\$ 6,148,300

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Sec. 1-103. INFORMATION TECHNOLOGY		
2 Information technology services and projects	\$ 2,312,800	\$ 2,312,800
3 GROSS APPROPRIATION	\$ 2,312,800	\$ 2,312,800
4 Appropriated from:		
5 Special revenue funds:		
6 Other state restricted revenues	243,600	243,600
7 State general fund/general purpose	\$ 2,069,200	\$ 2,069,200
8 Sec. 1-104. FOOD AND DAIRY		
9 Full-time equated classified positions.....	139.0	139.0
10 Food safety and quality assurance-103.0 FTE positions	\$ 18,203,300	\$ 18,203,300
11 Milk safety and quality assurance-36.0 FTE positions .	<u>5,752,100</u>	<u>5,752,100</u>
12 GROSS APPROPRIATION	\$ 23,955,400	\$ 23,955,400
13 Appropriated from:		
14 Federal revenues:		
15 Other federal revenues	2,878,700	2,878,700
16 Special revenue funds:		
17 Other state restricted revenues	6,518,200	6,518,200
18 State general fund/general purpose	\$ 14,558,500	\$ 14,558,500
19 Sec. 1-105. ANIMAL INDUSTRY		
20 Full-time equated classified positions.....	62.0	62.0
21 Animal disease prevention and response-62.0 FTE		
22 positions.....	\$ 9,623,100	\$ 9,623,100
23 Indemnification - livestock depredation	15,000	15,000
24 Michigan animal agriculture alliance	<u>1,747,000</u>	<u>1,747,000</u>
25 GROSS APPROPRIATION	\$ 11,385,100	\$ 11,385,100
26 Appropriated from:		
27 Federal revenues:		
28 Other federal revenues	582,500	582,500
29 Special revenue funds:		
30 Other state restricted revenues	221,800	221,800
31 State general fund/general purpose	\$ 10,580,800	\$ 10,580,800
32 Sec. 1-106. PESTICIDE AND PLANT PEST MANAGEMENT		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Full-time equated classified positions.....	95.0	95.0
2 Animal feed safety-10.0 FTE positions	\$ 2,089,200	\$ 2,089,200
3 Pesticide and plant pest management-85.0 FTE positions	<u>14,172,100</u>	<u>14,172,100</u>
4 GROSS APPROPRIATION	\$ 16,261,300	\$ 16,261,300
5 Appropriated from:		
6 Federal revenues:		
7 Other federal revenues	1,671,000	1,671,000
8 Special revenue funds:		
9 Private revenues	21,300	21,300
10 Other state restricted revenues	9,020,600	9,020,600
11 State general fund/general purpose	\$ 5,548,400	\$ 5,548,400
12 Sec. 1-107. ENVIRONMENTAL STEWARDSHIP		
13 Full-time equated classified positions.....	65.5	65.5
14 Agriculture preservation easement grants fund	\$ 1,900,000	\$ 1,900,000
15 Environmental stewardship - MAEAP-25.0 FTE positions .	11,682,200	11,682,200
16 Farmland and open space preservation-10.0 FTE		
17 positions.....	1,575,000	1,575,000
18 Intercounty drain-6.0 FTE positions	842,000	842,000
19 Migrant labor housing-9.0 FTE positions	1,324,000	1,324,000
20 Qualified forest program-9.0 FTE positions	2,651,700	2,651,700
21 Right-to-farm-6.5 FTE positions	<u>999,100</u>	<u>999,100</u>
22 GROSS APPROPRIATION	\$ 20,974,000	\$ 20,974,000
23 Appropriated from:		
24 Interdepartmental grant revenues:		
25 IDG from department of environment, great lakes, and		
26 energy.....	93,100	93,100
27 Federal revenues:		
28 Other federal revenues	1,980,700	1,980,700
29 Special revenue funds:		
30 Other state restricted revenues	12,992,100	12,992,100
31 State general fund/general purpose	\$ 5,908,100	\$ 5,908,100
32 Sec. 1-108. LABORATORY SERVICES		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Full-time equated classified positions.....	108.5	108.5
2 Central licensing and customer service call center-		
3 12.5 FTE positions.....	\$ 1,439,500	\$ 1,439,500
4 Consumer protection program-42.0 FTE positions	6,934,600	6,934,600
5 Laboratory services-43.0 FTE positions	8,220,900	8,220,900
6 USDA monitoring-11.0 FTE positions	<u>1,677,500</u>	<u>1,677,500</u>
7 GROSS APPROPRIATION	\$ 18,272,500	\$ 18,272,500
8 Appropriated from:		
9 Interdepartmental grant revenues:		
10 IDG from department of licensing and regulatory		
11 affairs.....	226,900	226,900
12 Federal revenues:		
13 Other federal revenues	3,409,200	3,409,200
14 Special revenue funds:		
15 Other state restricted revenues	7,362,200	7,362,200
16 State general fund/general purpose	\$ 7,274,200	\$ 7,274,200
17 Sec. 1-109. AGRICULTURE DEVELOPMENT		
18 Full-time equated classified positions.....	23.0	23.0
19 Agriculture development-13.0 FTE positions	\$ 4,760,900	\$ 4,760,900
20 Fair food network - double up food bucks	900,000	900,000
21 Food and agriculture investment program	2,470,600	2,470,600
22 Michigan craft beverage council-3.0 FTE positions	920,900	920,900
23 Office of rural development-1.0 FTE position	175,000	175,000
24 Producer security/grain dealers-5.0 FTE positions	740,300	740,300
25 Rural development fund grant program-1.0 FTE position	<u>2,004,800</u>	<u>2,004,800</u>
26 GROSS APPROPRIATION	\$ 11,972,500	\$ 11,972,500
27 Appropriated from:		
28 Federal revenues:		
29 Other federal revenues	2,630,300	2,630,300
30 Special revenue funds:		
31 Private revenues	50,000	50,000
32 Other state restricted revenues	3,995,800	3,995,800

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 State general fund/general purpose	\$ 5,296,400	\$ 5,296,400
2 Sec. 1-110. FAIRS AND EXPOSITIONS		
3 County fairs, shows, and expositions	\$ 500,000	\$ 500,000
4 Fairs and racing	258,600	258,600
5 Licensed tracks - light horse racing	40,300	40,300
6 Light horse racing - breeders' awards	20,000	20,000
7 Purses and supplements - fairs/licensed tracks	708,300	708,300
8 Standardbred breeders' awards	345,900	345,900
9 Standardbred purses and supplements - licensed tracks	671,800	671,800
10 Standardbred sire stakes	275,000	275,000
11 Thoroughbred breeders' awards	368,600	368,600
12 Thoroughbred sire stakes	378,800	378,800
13 Thoroughbred supplements - licensed tracks	601,900	601,900
14 GROSS APPROPRIATION	\$ 4,169,200	\$ 4,169,200
15 Appropriated from:		
16 Special revenue funds:		
17 Other state restricted revenues	3,669,200	3,669,200
18 State general fund/general purpose	\$ 500,000	\$ 500,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 1-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$102,261,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$8,800,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

31 Agriculture preservation easement grants fund.....	\$	1,900,000
32 Environmental stewardship - MAEAP.....		4,100,000

1	Qualified forest program.....	1,400,000
2	Rural development fund grant program.....	<u>1,400,000</u>
3	TOTAL	\$ 8,800,000

4 Sec. 1-202. The appropriations authorized under this article are subject to the
5 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

6 Sec. 1-203. As used in this article:

- 7 (a) "Department" means the department of agriculture and rural development.
- 8 (b) "Director" means the director of the department.
- 9 (c) "FTE" means full-time equated.
- 10 (d) "IDG" means interdepartmental grant.
- 11 (e) "MAEAP" means the Michigan agriculture environmental assurance program.
- 12 (f) "TB" means tuberculosis.
- 13 (g) "USDA" means the United States Department of Agriculture.

14 Sec. 1-204. The departments and agencies receiving appropriations in part 1 shall use
15 the Internet to fulfill the reporting requirements of this article. This requirement shall
16 include transmission of reports via electronic mail to the recipients identified for each
17 reporting requirement, or it shall include placement of reports on an Internet or Intranet
18 site.

19 Sec. 1-205. To the extent permissible under MCL 18.1261:

- 20 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
21 or services, or both, if competitively priced and of comparable quality American goods or
22 services, or both, are available.
- 23 (b) Preference shall be given to goods or services, or both, manufactured or provided
24 by Michigan businesses, if they are competitively priced and of comparable quality.
- 25 (c) In addition, preference should be given to goods or services, or both, that are
26 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
27 competitively priced and of comparable quality.

28 Sec. 1-206. To the extent permissible under the management and budget act, the
29 director shall take all reasonable steps to ensure businesses in deprived and depressed
30 communities compete for and perform contracts to provide services or supplies, or both. The
31 director shall strongly encourage firms with which the department contracts to subcontract
32 with certified businesses in depressed and deprived communities for services, supplies, or

1 both.

2 Sec. 1-207. Consistent with MCL 18.1217, the departments and agencies receiving
3 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
4 than January 1 of each year. The travel report shall be a listing of all travel by
5 classified and unclassified employees outside this state in the immediately preceding
6 fiscal year that was funded in whole or in part with funds appropriated in the department's
7 budget. The report shall be submitted to the senate and house appropriations committees,
8 the house and senate fiscal agencies, and the state budget director. The report shall
9 include the following information:

10 (a) The dates of each travel occurrence.

11 (b) The transportation and related costs of each travel occurrence, including the
12 proportion funded with state general fund/general purpose revenues, the proportion funded
13 with state restricted revenues, the proportion funded with federal revenues, and the
14 proportion funded with other revenues.

15 Sec. 1-208. Funds appropriated in part 1 shall not be used by a principal executive
16 department, state agency, or authority to hire a person to provide legal services that are
17 the responsibility of the attorney general. This prohibition does not apply to legal
18 services for bonding activities and for those outside services that the attorney general
19 authorizes.

20 Sec. 1-209. Not later than December 31, the state budget office shall prepare and
21 transmit a report that provides for estimates of the total general fund/general purpose
22 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
23 projected year-end general fund/general purpose appropriation lapses by major departmental
24 program or program areas. The report shall be transmitted to the chairpersons of the senate
25 and house appropriations committees and the senate and house fiscal agencies.

26 Sec. 1-210. (1) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These
28 funds are not available for expenditure until they have been transferred to another line
29 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
30 MCL 18.1393.

31 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
32 not to exceed \$6,000,000.00 for state restricted contingency funds. These funds are not

1 available for expenditure until they have been transferred to another line item in this
2 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
4 not to exceed \$100,000.00 for local contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item in this article under
6 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
8 not to exceed \$100,000.00 for private contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item in this article under
10 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 1-211. From the funds appropriated in part 1, the department shall provide to
12 the department of technology, management and budget information sufficient to maintain a
13 searchable website accessible by the public at no cost that includes, but is not limited
14 to, all of the following for each department or agency:

15 (a) Fiscal year-to-date expenditures by category.

16 (b) Fiscal year-to-date expenditures by appropriation unit.

17 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
18 payment date, payment amount, and payment description.

19 (d) The number of active department employees by job classification.

20 (e) Job specifications and wage rates.

21 Sec. 1-212. Within 14 days after the release of the executive budget recommendation,
22 the department shall provide to the state budget office information sufficient to provide
23 the senate and house appropriations chairs, the senate and house appropriations
24 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
25 estimated state restricted fund balances, state restricted fund projected revenues, and
26 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
27 September 30, 2022.

28 Sec. 1-213. The department shall maintain, on a publicly accessible website, a
29 department scorecard that identifies, tracks, and regularly updates key metrics that are
30 used to monitor and improve the department's performance.

31 Sec. 1-214. Total authorized appropriations from all sources under part 1 for legacy
32 costs for the fiscal year ending September 30, 2022 is \$11,812,300.00. From this amount,

1 total agency appropriations for pension-related legacy costs are estimated at
2 \$6,617,900.00. Total agency appropriations for retiree health care legacy costs are
3 estimated at \$5,194,400.00.

4

5 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

6 Sec. 1-301. (1) The department may establish a fee schedule and collect fees for the
7 following work activities and services:

8 (a) Pesticide and plant pest management propagation and certification of virus-free
9 foundation stock.

10 (b) Fruit and vegetable inspection and grading services at shipping and termination
11 points and processing plants.

12 (c) Laboratory support analyses of food, livestock, and agricultural products for
13 disease, foreign products for disease, toxic materials, foreign substances, and quality
14 standards.

15 (d) Laboratory support test samples for other state and local agencies and public or
16 private organizations.

17 (2) The department may receive and expend revenue from the fees authorized under
18 subsection (1), subject to appropriation, for the purpose of recovering expenses associated
19 with the work activities and services described in subsection (1). Fee revenue collected by
20 the department under subsection (1) shall not lapse to the state general fund at the end of
21 the fiscal year but shall carry forward for appropriation by the legislature in the
22 subsequent fiscal year.

23 (3) The department shall notify the subcommittees, the fiscal agencies, and the state
24 budget office 30 days prior to proposing changes in fees authorized under this section or
25 under section 5 of 1915 PA 91, MCL 285.35.

26 (4) On or before February 1 of each year, the department shall provide a report to
27 the subcommittees, the fiscal agencies, and the state budget office detailing all the fees
28 charged by the department under the authorization provided in this section, including, but
29 not limited to, rates, number of individuals paying each fee, and the revenue generated by
30 each fee in the previous fiscal year.

31 Sec. 1-302. (1) The department may contract with or provide grants to local units of
32 government, institutions of higher education, or nonprofit organizations to support

1 activities authorized by appropriations in part 1. As used in this section, contracts and
2 grants include, but are not limited to, contracts for delivery of groundwater/freshwater
3 programs, MAEAP technical assistance, forest management, invasive species monitoring,
4 wildlife risk mitigation, grants promoting proper pesticide disposal, and research grants
5 for the purpose of enhancing the agricultural industries in this state.

6 (2) The department shall provide notice of contracts or grants authorized under this
7 section to the subcommittees, the fiscal agencies, and the state budget office not later
8 than 7 days before the department notifies contract or grant recipients.

9

10 **FOOD AND DAIRY**

11 Sec. 1-401. (1) The department shall report on the previous fiscal year's activities
12 of the food and dairy division. The report shall include information on activities and
13 outcomes of the dairy safety and inspection program, the food safety inspection program,
14 the foodborne illness and emergency response program, and the food service program.

15 (2) The report shall include information on significant foodborne outbreaks and
16 emergencies, including any significant enforcement actions taken related to food safety
17 during the prior calendar year.

18 (3) The report shall be transmitted to the subcommittees, the fiscal agencies, and
19 the state budget office and posted to the department's website on or before April 1 of each
20 year.

21

22 **ANIMAL INDUSTRY**

23 Sec. 1-451. From the funds appropriated in part 1 for bovine tuberculosis, the
24 department shall pay for all required regulatory whole herd testing costs and individual
25 animal testing costs to maintain split-state status requirements. These costs include
26 indemnity and compensation for injury causing death or downer to animals.

27 Sec. 1-452. (1) The department shall report on the previous calendar year's
28 activities of the animal industry division. The report shall be transmitted to the
29 subcommittees, the fiscal agencies, and the state budget office and posted to the
30 department's website on or before April 1 of each year.

31 (2) The department shall include in the report all indemnification payments for
32 livestock depredation made in the previous calendar year and shall include all of the

1 following:

2 (a) The reason for the indemnification.

3 (b) The amount of the indemnification.

4 (c) The person for whom the indemnification was paid.

5 Sec. 1-454. The department shall use its resources to collaborate with the USDA to
6 monitor bovine TB, consistent with the current required memorandum of understanding between
7 the department and the USDA.

8 Sec. 1-457. (1) On or before October 15, of each year, the department shall provide
9 to the subcommittees, the fiscal agencies, and the state budget office a report on bovine
10 TB status and department activities.

11 (2) For each fiscal quarter following the report required in subsection (1), the
12 department shall provide an update to the subcommittees, the fiscal agencies, and the state
13 budget office. The quarterly update reports shall identify significant impacts to the
14 program, including new incidence of bovine TB in this state, department activity associated
15 with specific new incidence of bovine TB, any changes in USDA requirements or movement
16 orders, and information and data on wildlife risk mitigation plan implementation in the
17 modified accredited zone; implementation of a movement certificate process; progress toward
18 annual surveillance test requirements; efforts to work with slaughter facilities in this
19 state, as well as those that slaughter a significant number of animals from this state; and
20 educational programs and information for this state's livestock community.

21

22 **PESTICIDE AND PLANT PEST MANAGEMENT**

23 Sec. 1-501. The department shall report on the previous calendar year's activities of
24 the pesticide and plant pest management division. The report shall be transmitted to the
25 subcommittees, the fiscal agencies, and the state budget office and posted to the
26 department's website on or before April 1 of each year.

27

28 **ENVIRONMENTAL STEWARDSHIP**

29 Sec. 1-601. The funds appropriated in part 1 for environmental stewardship/MAEAP
30 shall be used to support department agriculture pollution prevention programs, including
31 groundwater and freshwater protection programs under part 87 of the Michigan natural
32 resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and

1 technical assistance in implementing conservation grants available under the federal farm
2 bill of 2018.

3 Sec. 1-602. The department shall report on the previous calendar year's activities of
4 the environmental stewardship division. The report shall be transmitted to the
5 subcommittees, the fiscal agencies, and the state budget office and posted to the
6 department's website on or before April 1 of each year.

7 Sec. 1-604. The department may receive and expend federal revenues in excess of the
8 federal revenue appropriated in section 107 of part 1 for environmental stewardship and
9 MAEAP activities. The department shall notify the subcommittees, the fiscal agencies, and
10 the state budget office prior to expending federal revenues authorized under this section.

11 Sec. 1-608. (1) The appropriations in part 1 for the qualified forest affidavit
12 program are for the purpose of increasing the knowledge of nonindustrial private forestland
13 owners of sound forest management practices and increasing the amount of commercial timber
14 production from those lands.

15 (2) The department shall work in partnership with stakeholder groups and other state
16 and federal agencies to increase the active management of nonindustrial private forestland
17 to foster the growth of Michigan's timber product industry.

18

19 **LABORATORY SERVICES**

20 Sec. 1-651. The department shall report on the previous calendar year's activities of
21 the laboratory division. The report shall be transmitted to the subcommittees, the fiscal
22 agencies, and the state budget office and posted to the department's website on or before
23 April 1 of each year.

24

25 **AGRICULTURE DEVELOPMENT**

26 Sec. 1-701. (1) From the funds appropriated in part 1 for the food and agriculture
27 investment program, the department shall establish and administer a food and agriculture
28 investment program.

29 (2) The food and agriculture investment program shall expand the Michigan food and
30 agriculture sector, grow Michigan exports, promote the development of value-added
31 agricultural production, food hubs, food incubators, and community-based processing
32 facilities, and the expansion of farm markets and urban agriculture, including promotion of

1 hoop houses, and increase food processing activities within the state by accelerating
2 projects and infrastructure development that support growth in the food and agriculture
3 processing industry.

4 (3) In addition to the funds appropriated in part 1, the department may receive and
5 expend funds received from outside sources for the food and agriculture investment program.

6 (4) Before the allocation of funding, all projects shall receive approval from the
7 Michigan commission of agriculture and rural development, except for projects selected
8 through a competitive process by a joint evaluation committee selected by the director and
9 consisting of representatives that have agriculture, business, and economic development
10 expertise. Projects funded through the food and agriculture investment program will be
11 required to have a grant agreement that outlines milestones and activities that must be met
12 in order to receive a disbursement of funds. Projects must also identify measurable project
13 outcomes.

14 (5) The department shall include in the agriculture development annual report a
15 report on the food and agriculture investment program for the previous fiscal year that
16 includes a listing of the grantees, award amounts, match funding, project locations, and
17 project outcomes.

18 (6) The food and agriculture investment program shall be administered by the
19 department and provide support for food and agriculture projects that will enable growth in
20 the industry and this state's economy.

21 (7) The unexpended funds appropriated in part 1 for the food and agriculture
22 investment program are designated as a work project appropriation, and any unencumbered or
23 unallotted funds shall not lapse at the end of the fiscal year and shall be available for
24 expenditures for projects under this section until the projects have been completed. The
25 following is in compliance with section 451a(1) of the management and budget act, 1984 PA
26 431, MCL 18.1451a:

27 (a) The purpose of the project is to promote and expand the Michigan food and
28 agriculture sector, grow Michigan exports, and increase food processing activities within
29 the state.

30 (b) The project will be funded in accordance with this section and the project
31 guidelines approved by the Michigan agriculture commission prior to an award.

32 (c) The estimated cost of this project is identified in the appropriation line item.

1 (d) The tentative completion date for the work project is September 30, 2024.

2 (8) The department may expend money from the funds appropriated in part 1 for the
3 food and agriculture investment program, including all of the following activities:

4 (a) Grants.

5 (b) Loans or loan guarantees.

6 (c) Infrastructure development.

7 (d) Other economic assistance.

8 (e) Program administration.

9 (f) Export assistance.

10 (9) The department shall expend no more than 10% from the funds appropriated in part
11 1 for the food and agriculture investment program for administrative purposes.

12 Sec. 1-702. The department shall work with the rural development fund board to
13 establish a process and criteria for funding projects as well as establishing metrics and
14 measurable outcomes for the program. Funds appropriated from the rural development fund
15 shall be used in accordance with the provisions of the rural development fund act, 2012 PA
16 411, MCL 286.941 to 286.947.

17 Sec. 1-703. (1) The department shall work with the department of health and human
18 service to do all of the following:

19 (a) Notify recipients of food assistance program benefits that food assistance
20 program benefits can be accessed at many farmer's markets in this state with bridge cards.

21 (b) Notify recipients of food assistance program benefits about the double up food
22 bucks program that is administered by the fair food network. Food assistance program
23 recipients shall receive information about the double up food bucks program, including
24 information that explains that when program recipients spend up to \$20.00 at participating
25 farmer's markets and grocery stores, the recipient can receive an additional \$20.00 to buy
26 Michigan produce.

27 (2) The department shall work with the fair food network to expand access to the
28 double up food bucks program in each of the state's counties with grocery stores or
29 farmer's markets that meet the program's eligibility requirements.

30 (3) On or before June 1, 2022, the department shall submit a report on activities and
31 outcomes of the double up food bucks program to the house and senate appropriations
32 subcommittees on agriculture and rural development and the fiscal agencies. The report

1 shall contain all of the following:

2 (a) Counties in this state with participating double up food bucks vendors, the
3 number of vendors by county, and the name and location of vendors, as of May 1, 2021.

4 (b) Counties in this state with participating double up food bucks vendors, the
5 number of vendors by county, and the name and location of vendors, as of May 1, 2022. The
6 report shall highlight counties and vendors added to the program since May 1, 2021.

7 (c) Number of individuals participating in the program by county.

8 (d) A breakdown of program participation by county and by day of week.

9 (4) The report required under subsection (3) shall also include a discussion of
10 program evaluation criteria, as well as recommendation of a reporting metric for tracking
11 health outcomes of program participants.

12 Sec. 1-706. (1) The department shall report on the previous calendar year's
13 activities of the agriculture development division. The report shall be transmitted to the
14 subcommittees, the fiscal agencies, and the state budget office and posted to the
15 department's website on or before April 1 of each year.

16 (2) The report shall include the following information on any grants awarded during
17 the prior fiscal year:

18 (a) The name of the grantee.

19 (b) The amount of the grant.

20 (c) The purpose of the grant, including measurable outcomes.

21 (d) Additional state, federal, private, or local funds contributed to the grant
22 project.

23 (e) The completion date of grant-funded activities.

24 (3) The report shall include the following information on the Michigan craft beverage
25 council established under section 303 of the Michigan liquor control code of 1998, 1998 PA
26 58, MCL 436.1303:

27 (a) Council activities and accomplishments for the previous fiscal year.

28 (b) Council expenditures for the previous fiscal year by category of administration,
29 industry support, research and education grants, and promotion and consumer education.

30 (c) Grants awarded during the previous fiscal year and the results of research grant
31 projects completed during the previous fiscal year.

32

1 **FAIRS AND EXPOSITIONS**

2 Sec. 1-801. All appropriations from the agriculture equine industry development fund
3 shall be spent on equine-related purposes. No funds from the agriculture equine industry
4 development fund shall be expended for nonequine-related purposes without prior approval of
5 the legislature.

6 Sec. 1-802. From the funds appropriated in part 1 from agriculture equine industry
7 development funds, available revenue shall be allocated in the following priority order:

8 (a) To support all administrative, contractual, and regulatory costs incurred by the
9 department and the Michigan gaming control board.

10 (b) Up to \$495,000.00 shall be allocated to the purses and supplements -
11 fairs/licensed tracks line item.

12 (c) Any remaining funds collected through September 30, 2022, after the obligations
13 in subdivisions (a) and (b) have been met, shall be prorated equally among the supplements,
14 breeders' awards, and sire stakes awards to eligible race meeting licensees in accordance
15 with section 20 of the horse racing law of 1995, 1995 PA 279, MCL 431.320.

16 Sec. 1-805. (1) The department shall establish and administer a county fairs, shows,
17 and expositions grant program. The program shall have the following objectives:

18 (a) Assist in the promotion of building improvements or other capital improvements at
19 county fairgrounds of the state.

20 (b) Provide financial support, promotion, prizes, and premiums of equine, livestock,
21 and other agricultural commodity expositions in the state.

22 (2) The department shall award grants on a competitive basis to county fairs or other
23 organizations from the funds appropriated in part 1 for county fairs, shows, and
24 expositions grants. Grantees will be required to provide a 50% cash match with grant awards
25 and identify measurable project outcomes. A county fair organization that received a county
26 fair capital improvement grant in the prior fiscal year shall not receive a grant from the
27 appropriation in part 1.

28 (3) From the amount appropriated in part 1 for county fairs, shows, and expositions,
29 up to \$25,000.00 shall be expended for the purpose of financial support, promotion, prizes,
30 and premiums of equine, livestock, and other agricultural commodity expositions in this
31 state, and festivals.

32 (4) All fairs receiving grants under this section shall provide a report to the

1 department on the financial impact resulting from the capital improvement project on both
2 fair and nonfair events. These reports are due for 3 years immediately following the
3 completion of the capital improvement project.

4 (5) The department shall identify criteria, evaluate applications, and provide
5 recommendations to the director for final approval of grant awards.

6 (6) The department may expend money from the funds appropriated in part 1 for the
7 county fairs, shows, and expositions grants for administering the program.

8 (7) The unexpended portion of the county fairs, shows, and expositions grants is
9 considered a work project appropriation in accordance with section 451a of the management
10 and budget act, 1984 PA 431, MCL 18.145a. The following apply to the project:

11 (a) The purpose of the project is to support building improvements or other capital
12 improvements at county fairgrounds of the state.

13 (b) All grants will be distributed in accordance with this section and the grant
14 guidelines published prior to the request for proposals.

15 (c) The estimated cost of the project is identified in the appropriation line item.

16 (d) The tentative completion date for the work project is September 30, 2023.

17 (8) The department shall provide a year-end report on the county fairs, shows, and
18 expositions grants no later than December 1, 2022 to the subcommittees, the fiscal
19 agencies, and the state budget director that includes a listing of the grantees, award
20 amounts, match funding, and project outcomes.

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Article 2

DEPARTMENT OF ATTORNEY GENERAL

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 2-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of attorney general are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

1	DEPARTMENT OF ATTORNEY GENERAL		
2	APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	541.4	541.4
5	GROSS APPROPRIATION	\$ 107,338,800	\$ 106,838,800
6	Total interdepartmental grants and interdepartmental		
7	transfers.....	35,083,600	35,083,600
8	ADJUSTED GROSS APPROPRIATION	\$ 72,255,200	\$ 71,755,200
9	Total federal revenues	9,868,400	9,868,400
10	Total local revenues	0	0
11	Total private revenues	0	0
12	Total other state restricted revenues	20,390,800	20,390,800
13	State general fund/general purpose	\$ 41,996,000	\$ 41,496,000
14	<i>State general fund/general purpose schedule:</i>		
15	<i>Ongoing state general fund/general purpose</i>	<i>41,496,000</i>	<i>41,496,000</i>
16	<i>One-time state general fund/general purpose</i>	<i>500,000</i>	<i>0</i>
17	Sec. 2-102. ATTORNEY GENERAL OPERATIONS		
18	Full-time equated unclassified positions.....	6.0	6.0
19	Full-time equated classified positions.....	541.4	541.4
20	Attorney general-1.0 FTE position	\$ 112,500	\$ 112,500
21	Unclassified salaries-5.0 FTE positions	853,400	853,400
22	Operations-498.4 FTE positions	96,025,900	96,025,900
23	Child support enforcement-25.0 FTE positions	3,660,600	3,660,600
24	Prosecuting attorneys coordinating council-12.0 FTE		
25	positions.....	2,217,600	2,217,600
26	Public safety initiative-1.0 FTE position	888,600	888,600
27	Sexual assault law enforcement-5.0 FTE positions	<u>1,457,500</u>	<u>1,457,500</u>
28	GROSS APPROPRIATION	\$ 105,216,100	\$ 105,216,100
29	Appropriated from:		
30	Interdepartmental grant revenues:		
31	IDG from department of corrections	695,400	695,400
32	IDG from department of education	786,000	786,000

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 IDG from department of environment, great lakes, and		
2 energy.....	2,123,600	2,123,600
3 IDG from department of health and human services	7,887,700	7,887,700
4 IDG from department of insurance and financial		
5 services.....	1,212,000	1,212,000
6 IDG from department of labor and economic opportunity	1,707,400	1,707,400
7 IDG from department of licensing and regulatory		
8 affairs.....	7,508,300	7,508,300
9 IDG from department of military and veterans affairs .	175,200	175,200
10 IDG from department of state	45,000	45,000
11 IDG from department of state police	275,600	275,600
12 IDG from department of technology, management and		
13 budget.....	2,945,000	2,945,000
14 IDG from department of transportation	2,419,000	2,419,000
15 IDG from department of treasury	7,303,400	7,303,400
16 Federal revenues:		
17 Other federal revenues	9,868,400	9,868,400
18 Special revenue funds:		
19 Michigan merit award trust fund	524,000	524,000
20 Other state restricted revenues	19,866,800	19,866,800
21 State general fund/general purpose	\$ 39,873,300	\$ 39,873,300
22 Sec. 2-103. INFORMATION TECHNOLOGY		
23 Information technology services and projects	\$ 1,622,700	\$ 1,622,700
24 GROSS APPROPRIATION	\$ 1,622,700	\$ 1,622,700
25 Appropriated from:		
26 Special revenue funds:		
27 State general fund/general purpose	\$ 1,622,700	\$ 1,622,700
28 Sec. 2-104. ONE-TIME APPROPRIATIONS		
29 Information technology services and projects	\$ 500,000	\$ 0
30 GROSS APPROPRIATION	\$ 500,000	\$ 0
31 Appropriated from:		
32 Special revenue funds:		

1 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
2 competitively priced and of comparable quality.

3 Sec. 2-206. To the extent permissible under the management and budget act, the
4 director shall take all reasonable steps to ensure businesses in deprived and depressed
5 communities compete for and perform contracts to provide services or supplies, or both. The
6 director shall strongly encourage firms with which the department contracts to subcontract
7 with certified businesses in depressed and deprived communities for services, supplies, or
8 both.

9 Sec. 2-207. Consistent with MCL 18.1217, the departments and agencies receiving
10 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
11 than January 1 of each year. The travel report shall be a listing of all travel by
12 classified and unclassified employees outside this state in the immediately preceding
13 fiscal year that was funded in whole or in part with funds appropriated in the department's
14 budget. The report shall be submitted to the senate and house appropriations committees,
15 the house and senate fiscal agencies, and the state budget director. The report shall
16 include the following information:

17 (a) The dates of each travel occurrence.

18 (b) The transportation and related costs of each travel occurrence, including the
19 proportion funded with state general fund/general purpose revenues, the proportion funded
20 with state restricted revenues, the proportion funded with federal revenues, and the
21 proportion funded with other revenues.

22 Sec. 2-208. Funds appropriated in part 1 shall not be used by a principal executive
23 department, state agency, or authority to hire a person to provide legal services that are
24 the responsibility of the attorney general. This prohibition does not apply to legal
25 services for bonding activities and for those outside services that the attorney general
26 authorizes.

27 Sec. 2-209. Not later than December 31, the state budget office shall prepare and
28 transmit a report that provides for estimates of the total general fund/general purpose
29 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
30 projected year-end general fund/general purpose appropriation lapses by major departmental
31 program or program areas. The report shall be transmitted to the chairpersons of the senate
32 and house appropriations committees and the senate and house fiscal agencies.

1 Sec. 2-210. (1) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$750,000.00 for federal contingency funds. These funds
3 are not available for expenditure until they have been transferred to another line item in
4 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
5 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
7 not to exceed \$750,000.00 for state restricted contingency funds. These funds are not
8 available for expenditure until they have been transferred to another line item in this
9 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
11 not to exceed \$50,000.00 for local contingency funds. These funds are not available for
12 expenditure until they have been transferred to another line item in this article under
13 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
15 not to exceed \$50,000.00 for private contingency funds. These funds are not available for
16 expenditure until they have been transferred to another line item in this article under
17 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

18 Sec. 2-211. From the funds appropriated in part 1, the department shall provide to
19 the department of technology, management and budget information sufficient to maintain a
20 searchable website accessible by the public at no cost that includes, but is not limited
21 to, all of the following for each department or agency:

22 (a) Fiscal year-to-date expenditures by category.

23 (b) Fiscal year-to-date expenditures by appropriation unit.

24 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
25 payment date, payment amount, and payment description.

26 (d) The number of active department employees by job classification.

27 (e) Job specifications and wage rates.

28 Sec. 2-212. Within 14 days after the release of the executive budget recommendation,
29 the department shall provide to the state budget office information sufficient to provide
30 the senate and house appropriations chairs, the senate and house appropriations
31 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
32 estimated state restricted fund balances, state restricted fund projected revenues, and

1 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
2 September 30, 2022.

3 Sec. 2-213. The department shall maintain, on a publicly accessible website, a
4 department scorecard that identifies, tracks, and regularly updates key metrics that are
5 used to monitor and improve the department's performance.

6 Sec. 2-214. Total authorized appropriations from all sources under part 1 for legacy
7 costs for the fiscal year ending September 30, 2022 are estimated at \$17,036,000.00. From
8 this amount, total agency appropriations for pension-related legacy costs are estimated at
9 \$9,544,500.00. Total agency appropriations for retiree health care legacy costs are
10 estimated at \$7,491,500.00.

11

12 **DEPARTMENT OF ATTORNEY GENERAL**

13 Sec. 2-302. (1) The attorney general shall perform all legal services, including
14 representation before courts and administrative agencies rendering legal opinions and
15 providing legal advice to a principal executive department or state agency. A principal
16 executive department or state agency shall not employ or enter into a contract with any
17 other person for services described in this section.

18 (2) The attorney general shall defend judges of all state courts if a claim is made
19 or a civil action is commenced for injuries to persons or property caused by the judge
20 through the performance of the judge's duties while acting within the scope of his or her
21 authority as a judge.

22 (3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28
23 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

24 Sec. 2-303. The attorney general may sell copies of the biennial report in excess of
25 the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies
26 shall not be provided to members of the legislature. Electronic copies of biennial reports
27 shall be made available on the department's website. The attorney general shall sell copies
28 of the report at not less than the actual cost of the report and shall deposit the money
29 received into the general fund.

30 Sec. 2-304. The department is responsible for the legal representation for state of
31 Michigan state employee worker's disability compensation cases. The risk management
32 revolving fund revenue appropriation in part 1 is to be satisfied by billings from the

1 department for the actual costs of legal representation, including salaries and support
2 costs.

3 Sec. 2-305. In addition to the funds appropriated in part 1, not more than
4 \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the
5 third circuit court of Wayne County that were initiated by the department pursuant to the
6 existing contract between the department of health and human services, the Prosecuting
7 Attorneys Association of Michigan, and the department. The source of this funding is money
8 earned by the department under the agreement after the allowance for reimbursement to the
9 department for costs associated with the prosecution of food stamp fraud cases. It is
10 recognized that the federal funds are earned by the department for its documented progress
11 on the prosecution of food stamp fraud cases according to the United States Department of
12 Agriculture regulations and that, once earned by this state, the funds become state funds.

13 Sec. 2-306. Any proceeds from a lawsuit initiated by or settlement agreement entered
14 into on behalf of this state against a manufacturer of tobacco products by the attorney
15 general are state funds and are subject to appropriation as provided by law.

16 Sec. 2-307. (1) In addition to the antitrust revenues in part 1, antitrust,
17 securities fraud, consumer protection or class action enforcement revenues, or attorney
18 fees recovered by the department, not to exceed \$250,000.00, are appropriated to the
19 department for antitrust, securities fraud, and consumer protection or class action
20 enforcement cases.

21 (2) Any unexpended funds from antitrust, securities fraud, or consumer protection or
22 class action enforcement revenues at the end of the fiscal year, including antitrust funds
23 in part 1, may be carried forward for expenditure in the following fiscal year up to the
24 maximum authorization of \$250,000.00.

25 (3) The attorney general's office shall make available upon request information
26 detailing the amount of revenue from subsection (1) recovered by the attorney general,
27 including a description of the source of the revenue and the carryforward amount.

28 Sec. 2-308. (1) In addition to the funds appropriated in part 1, there is
29 appropriated up to \$1,000,000.00 from litigation expense reimbursements awarded to the
30 state.

31 (2) The funds may be expended for the payment of court judgments, settlements,
32 arbitration awards or other administrative and litigation decisions, attorney fees, and

1 litigation costs, assessed against the office of the governor, the department, the
2 governor, or the attorney general when acting in an official capacity as the named party in
3 litigation against the state. The funds may also be expended for the payment of state costs
4 incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL
5 770.16.

6 (3) Unexpended funds at the end of the fiscal year may be carried forward for
7 expenditure in the following year, up to a maximum authorization of \$250,000.00.

8 Sec. 2-309. (1) From the prisoner reimbursement funds appropriated in part 1, the
9 department may spend up to \$552,600.00 on activities related to the state correctional
10 facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds
11 appropriated in part 1, if the department collects in excess of \$1,131,000.00 in gross
12 annual prisoner reimbursement receipts provided to the general fund, the excess, up to a
13 maximum of \$1,000,000.00, is appropriated to the department and may be spent on the
14 representation of the department of corrections and its officers, employees, and agents,
15 including, but not limited to, the defense of litigation against the state, its
16 departments, officers, employees, or agents in civil actions filed by prisoners.

17 (2) The attorney general's office shall make available upon request information on
18 the dollar amount of prisoner reimbursements collected from subsection (1) as well as
19 descriptions of all expenditures made from the reimbursements, including what activities
20 related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to
21 800.406, funds were spent on.

22 Sec. 2-310. (1) For the purposes of providing title IV-D child support enforcement
23 funding, the attorney general shall maintain a cooperative agreement with the department of
24 health and human services, as the state IV-D agency, for federal IV-D funding to support
25 the child support enforcement activities within the office of the attorney general.

26 (2) The attorney general or his or her designee shall, to the extent allowable under
27 federal law, have access to any information used by the state to locate parents who fail to
28 pay court-ordered child support.

29 Sec. 2-312. The department shall not receive and expend funds in addition to those
30 authorized in part 1 for legal services provided specifically to other state departments or
31 agencies except for costs for expert witnesses, court costs, or other nonsalary litigation
32 expenses associated with a pending legal action.

1 Sec. 2-313. The department must submit a quarterly report to the house and senate
2 standing committees on appropriations, the house and senate appropriations subcommittees on
3 general government, the house and senate fiscal agencies, and the state budget office,
4 regarding the lawsuit settlement proceeds fund that includes all of the following:

5 (a) The total amount of revenue deposited into the lawsuit settlement proceeds fund
6 in the current fiscal year delineated by case.

7 (b) The total amount appropriated from the lawsuit settlement proceeds fund in the
8 current fiscal year delineated by appropriation.

9 (c) Earned settlement proceeds that are anticipated but not yet deposited into the
10 fund delineated by case.

11 (d) Any known potential settlement amounts from cases that have not been decided,
12 delineated by case.

13 Sec. 2-314. (1) From the lawsuit settlement proceeds fund appropriated in part 1, the
14 department may spend the funds for the costs of all associated expenses related to the
15 declaration of emergency due to drinking water contamination up to \$2,643,900.00.

16 (2) The attorney general's office must submit a quarterly report to the house and
17 senate standing committees on appropriations, the house and senate appropriations
18 subcommittees on general government, the senate and house fiscal agencies, and the state
19 budget director, detailing how funds in subsection (1) and all other currently and
20 previously budgeted funds associated with legal costs pertaining to the Flint water
21 declaration of emergency were expended. The report must itemize expenditures by case,
22 purpose, hourly rate of retained attorney, and department involved.

23 (3) As a condition of receiving funds appropriated in part 1, the attorney general
24 must not retain the services of an outside counsel associated with the declaration of
25 emergency due to drinking water contamination at an hourly rate of more than \$250.00 unless
26 all reporting requirements under subsection (2) are satisfied.

27 Sec. 2-316. (1) From the funds appropriated in part 1 for sexual assault law
28 enforcement efforts, the department shall use the funds for testing of backlogged sexual
29 assault kits across this state. The funding provided in part 1 shall be distributed in the
30 following order of priority:

31 (a) To eliminate all county sexual assault kit backlogs across this state.

32 (b) To assist local prosecutors with investigations and prosecutions of viable cases.

1 (c) To provide victim services.

2 (2) The department shall provide a report by February 1. The report shall include the
3 following information:

4 (a) The number of sexual assault kits across this state that remain untested as of
5 January 31.

6 (b) A detailed work plan outlining the department's action plan to eliminate all
7 outstanding sexual assault kits and the time frame for completion of testing of all
8 untested sexual assault kits.

9 (c) A detailed work and spending plan outlining anticipated litigation action and
10 expenditures resulting from findings of the sexual assault kit testing. The report shall be
11 submitted to the state budget office, the senate and house fiscal agencies, and the senate
12 and house of representatives standing committees on appropriations subcommittees on general
13 government.

14 (3) Any funds remaining after the department has met the obligations required under
15 subsection (1) may be used for the purpose of retesting any previously tested sexual
16 assault kits across this state using currently available DNA testing. Funds only may be
17 used for DNA testing on previously tested kits that were not tested for DNA. If there are
18 remaining untested sexual assault kits on January 31, 2020, funds appropriated in part 1
19 shall only be used for the testing of those kits.

20 Sec. 2-317. (1) The department shall report all legal costs and associated expenses
21 related to the declaration of emergency due to drinking water contamination, and the
22 investigations and any resulting prosecutions, for publication in the Flint water
23 emergency-financial and activities tracking and reporting document that is posted by the
24 state budget director on the public website, michigan.gov/flintwater. The tracking and
25 reporting documents shall include the budget line item source for each expenditure.

26 (2) At the conclusion of all attorney general investigations related to the
27 declaration of emergency due to drinking water contamination, all materials related to any
28 investigations shall be preserved pursuant to applicable document retention policies.

29 Sec. 2-319. From the funds appropriated in part 1, the attorney general shall provide
30 a quarterly report on the wrongful imprisonment compensation fund to the chairpersons of
31 the appropriations subcommittees on general government, the senate and house fiscal
32 agencies, and the state budget director. The report shall include at least the following:

1 (a) All payments made from the wrongful imprisonment fund in the previous quarter,
2 including if the payment is part of a new settlement or part of an installment plan.

3 (b) Any settlements that have been decided, but have yet to receive a payment.

4 (c) The number of known cases seeking a settlement, but do not have a final judgment,
5 and the dollar amount of each potential payment for these known cases.

6 (d) The balance of the wrongful imprisonment fund at the end of the previous quarter.

7 Sec. 2-322. (1) The department must provide a quarterly report to the chairpersons of
8 the appropriations subcommittees on general government, the house and senate fiscal
9 agencies, and the state budget director on the total dollar expenditure amount related to
10 each of the following department initiatives and activities:

11 (a) Catholic church investigation.

12 (b) Elder abuse task force.

13 (c) Conviction integrity unit

14 (d) Opioid litigation.

15 (e) Hate crimes unit.

16 (f) Michigan State University investigation.

17 (g) PFAS contamination.

18 (h) Human trafficking.

19 (i) Robocall enforcement.

20 (2) For each expenditure required under subsection (1) the report must include the
21 dollar amount spent by line item appropriation and fund source.

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Article 3

DEPARTMENT OF CIVIL RIGHTS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 3-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of civil rights are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

1 **DEPARTMENT OF CIVIL RIGHTS**

2 **APPROPRIATION SUMMARY**

3	Full-time equated unclassified positions.....	6.0		6.0
4	Full-time equated classified positions.....	109.0		109.0
5	GROSS APPROPRIATION	\$ 17,584,100	\$	17,584,100
6	Total interdepartmental grants and interdepartmental			
7	transfers.....	298,900		298,900
8	ADJUSTED GROSS APPROPRIATION	\$ 17,285,200	\$	17,285,200
9	Total federal revenues	2,850,700		2,850,700
10	Total local revenues	0		0
11	Total private revenues	18,700		18,700
12	Total other state restricted revenues	58,500		58,500
13	State general fund/general purpose	\$ 14,357,300	\$	14,357,300
14	<i>State general fund/general purpose schedule:</i>			
15	<i>Ongoing state general fund/general purpose</i>	<i>14,357,300</i>		<i>14,357,300</i>
16	<i>One-time state general fund/general purpose</i>	<i>0</i>		<i>0</i>
17	Sec. 3-102. CIVIL RIGHTS OPERATIONS			
18	Full-time equated unclassified positions.....	6.0		6.0
19	Full-time equated classified positions.....	109.0		109.0
20	Unclassified salaries-6.0 FTE positions	\$ 747,400	\$	747,400
21	Complaint investigation and enforcement-40.0 FTE			
22	positions.....	6,297,400		6,297,400
23	Division on deaf, deafblind, and hard of hearing-6.0			
24	FTE positions.....	733,800		733,800
25	Executive office-23.0 FTE positions	2,938,800		2,938,800
26	Law and policy-28.0 FTE positions	2,940,400		2,940,400
27	Museums support	1,500,000		1,500,000
28	Public affairs-12.0 FTE positions	<u>1,674,500</u>		<u>1,674,500</u>
29	GROSS APPROPRIATION	\$ 16,832,300	\$	16,832,300

30 Appropriated from:

31 Interdepartmental grant revenues:

32 IDG from department of technology, management and

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 budget.....	298,900	298,900
2 Federal revenues:		
3 Other federal revenues	2,835,700	2,835,700
4 Special revenue funds:		
5 Private revenues	18,700	18,700
6 Other state restricted revenues	58,500	58,500
7 State general fund/general purpose	\$ 13,620,500	\$ 13,620,500
8 Sec. 3-103. INFORMATION TECHNOLOGY		
9 Information technology services and projects	\$ <u>751,800</u>	\$ <u>751,800</u>
10 GROSS APPROPRIATION	\$ 751,800	\$ 751,800
11 Appropriated from:		
12 Federal revenues:		
13 Other federal revenues	15,000	15,000
14 Special revenue funds:		
15 State general fund/general purpose	\$ 736,800	\$ 736,800

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

22 Sec. 3-201. Pursuant to section 30 of article IX of the state constitution of 1963,
23 total state spending from state resources under part 1 for the fiscal year 2022 is
24 \$14,415,800.00 and state spending from state resources to be paid to local units of
25 government for fiscal year 2022 is \$0.00.

26 Sec. 3-202. The appropriations authorized under this article are subject to the
27 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

28 Sec. 3-203. As used in this article:

- 29 (a) "Department" means the department of civil rights.
- 30 (b) "Director" means the director of the department.
- 31 (c) "FTE" means full-time equated.
- 32 (d) "IDG" means interdepartmental grant.

1 Sec. 3-204. The departments and agencies receiving appropriations in part 1 shall use
2 the Internet to fulfill the reporting requirements of this article. This requirement shall
3 include transmission of reports via electronic mail to the recipients identified for each
4 reporting requirement, or it shall include placement of reports on an Internet or Intranet
5 site.

6 Sec. 3-205. To the extent permissible under MCL 18.1261:

7 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
8 or services, or both, if competitively priced and of comparable quality American goods or
9 services, or both, are available.

10 (b) Preference shall be given to goods or services, or both, manufactured or provided
11 by Michigan businesses, if they are competitively priced and of comparable quality.

12 (c) In addition, preference should be given to goods or services, or both, that are
13 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
14 competitively priced and of comparable quality.

15 Sec. 3-206. To the extent permissible under the management and budget act, the
16 director shall take all reasonable steps to ensure businesses in deprived and depressed
17 communities compete for and perform contracts to provide services or supplies, or both. The
18 director shall strongly encourage firms with which the department contracts to subcontract
19 with certified businesses in depressed and deprived communities for services, supplies, or
20 both.

21 Sec. 3-207. Consistent with MCL 18.1217, the departments and agencies receiving
22 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
23 than January 1 of each year. The travel report shall be a listing of all travel by
24 classified and unclassified employees outside this state in the immediately preceding
25 fiscal year that was funded in whole or in part with funds appropriated in the department's
26 budget. The report shall be submitted to the senate and house appropriations committees,
27 the house and senate fiscal agencies, and the state budget director. The report shall
28 include the following information:

29 (a) The dates of each travel occurrence.

30 (b) The transportation and related costs of each travel occurrence, including the
31 proportion funded with state general fund/general purpose revenues, the proportion funded
32 with state restricted revenues, the proportion funded with federal revenues, and the

1 proportion funded with other revenues.

2 Sec. 3-208. Funds appropriated in part 1 shall not be used by a principal executive
3 department, state agency, or authority to hire a person to provide legal services that are
4 the responsibility of the attorney general. This prohibition does not apply to legal
5 services for bonding activities and for those outside services that the attorney general
6 authorizes.

7 Sec. 3-209. Not later than December 31, the state budget office shall prepare and
8 transmit a report that provides for estimates of the total general fund/general purpose
9 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
10 projected year-end general fund/general purpose appropriation lapses by major departmental
11 program or program areas. The report shall be transmitted to the chairpersons of the senate
12 and house appropriations committees and the senate and house fiscal agencies.

13 Sec. 3-210. (1) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These
15 funds are not available for expenditure until they have been transferred to another line
16 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
19 not to exceed \$750,000.00 for private contingency funds. These funds are not available for
20 expenditure until they have been transferred to another line item in this article under
21 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

22 Sec. 3-211. From the funds appropriated in part 1, the department shall provide to
23 the department of technology, management and budget information sufficient to maintain a
24 searchable website accessible by the public at no cost that includes, but is not limited
25 to, all of the following for each department or agency:

26 (a) Fiscal year-to-date expenditures by category.

27 (b) Fiscal year-to-date expenditures by appropriation unit.

28 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
29 payment date, payment amount, and payment description.

30 (d) The number of active department employees by job classification.

31 (e) Job specifications and wage rates.

32 Sec. 3-212. Within 14 days after the release of the executive budget recommendation,

1 the department shall provide to the state budget office information sufficient to provide
2 the senate and house appropriations chairs, the senate and house appropriations
3 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
4 estimated state restricted fund balances, state restricted fund projected revenues, and
5 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
6 September 30, 2022.

7 Sec. 3-213. The department shall maintain, on a publicly accessible website, a
8 department scorecard that identifies, tracks, and regularly updates key metrics that are
9 used to monitor and improve the department's performance.

10 Sec. 3-214. Total authorized appropriations from all sources under part 1 for legacy
11 costs for the fiscal year ending September 30, 2022 are \$2,420,300.00. From this amount,
12 total agency appropriations for pension-related legacy costs are estimated at
13 \$1,356,000.00. Total agency appropriations for retiree health care legacy costs are
14 estimated at \$1,064,300.00.

15

16 **CIVIL RIGHTS OPERATIONS**

17 Sec. 3-402. (1) In addition to the appropriations contained in part 1, the department
18 may receive and expend funds from local or private sources, for all of the following
19 purposes:

20 (a) Developing and presenting training for employers on equal employment opportunity
21 law and procedures.

22 (b) The publication and sale of civil rights related informational material.

23 (c) The provision of copy material made available under freedom of information
24 requests.

25 (d) Other copy fees, subpoena fees, and witness fees.

26 (e) Developing, presenting, and participating in mediation processes for certain
27 civil rights cases.

28 (f) Workshops, seminars, and recognition or award programs consistent with the
29 programmatic mission of the individual unit sponsoring or coordinating the programs.

30 (g) Staffing costs for all activities included in this subsection.

31 (2) The department shall annually report to the state budget director, the senate and
32 house of representatives standing committees on appropriations, the chairpersons of the

1 relevant appropriations subcommittees, and the senate and house fiscal agencies the amount
2 of funds received and expended for purposes authorized under this section.

3 Sec. 3-403. The department may contract with local units of government to review
4 equal employment opportunity compliance of potential contractors and may charge for and
5 expend amounts received from local units of government for the purpose of developing and
6 providing these contractual services.

7 Sec. 3-404. (1) The department shall prepare and transmit a detailed report that
8 includes, but is not limited to, the following information for the most recent fiscal year:

9 (a) A detailed description of the department operations.

10 (b) A detailed description of all subunits within the department, including FTE
11 positions associated with each subunit, responsibilities of each subunit, and all revenues
12 and expenditures for each subunit.

13 (c) The number of complaints by type of complaint.

14 (d) The average cost of, and time expended, investigating complaints.

15 (e) The percentage of complaints that are meritorious and worthy of investigation or
16 settlement and the percentage of complaints that have no merit.

17 (f) A listing of amounts awarded to claimants.

18 (g) Expenditures associated with complaint investigation and enforcement.

19 (h) A listing of complaint investigations closed per FTE position for each of the
20 past 5 years.

21 (i) A listing of complaint evaluations completed per FTE position for each of the
22 past 5 years.

23 (j) Productivity projections for the current fiscal year, including investigations
24 closed per FTE, complaint evaluations completed per FTE, and average time expended
25 investigating complaints.

26 (k) Revenues and expenditures associated with section 403 of this part by local unit.

27 (2) The report required under subsection (1) shall be posted online and transmitted
28 electronically not later than November 30 to the state budget director, the chairpersons of
29 the senate and house of representatives standing committees on appropriations, the senate
30 and house appropriations subcommittees on general government, and the senate and house
31 fiscal agencies.

32 Sec. 3-405. The department shall notify the office of the state budget, senate and

1 house of representatives standing committees on appropriations, the chairpersons of the
2 appropriations subcommittees on general government, and senate and house fiscal agencies
3 prior to submitting a report or complaint to the United States Commission on Civil Rights
4 or other federal departments.

5 Sec. 3-411. (1) From the funds appropriated in part 1 for museums support,
6 \$500,000.00 shall be awarded to support an Arab-American museum located in a county with a
7 population over 1,300,000 and in a city with a population between 97,000 and 500,000
8 according to the most recent federal decennial census.

9 (2) From the funds appropriated in part 1 for museums support, \$500,000.00 shall be
10 awarded to support capital improvements to an African-American museum in a city with a
11 population greater than 600,000 according to the most recent federal decennial census.

12 (3) From the funds appropriated in part 1 from museums support, \$500,000.00 shall be
13 awarded to support a memorial center in a county with a population between 1,000,000 and
14 1,700,000 in a city with a population between 79,000 and 80,000 according to the most
15 recent federal decennial census to expand educational access.

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Article 4

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 4-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of corrections are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF CORRECTIONS	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	16.0 16.0
4	Full-time equated classified positions.....	13,484.4 13,484.4
5	GROSS APPROPRIATION	\$ 2,079,027,000 \$ 2,039,027,000
6	Total interdepartmental grants and interdepartmental	
7	transfers.....	0 0
8	ADJUSTED GROSS APPROPRIATION	\$ 2,079,027,000 \$ 2,039,027,000
9	Total federal revenues	5,364,100 5,364,100
10	Total local revenues	9,646,100 9,646,100
11	Total private revenues	0 0
12	Total other state restricted revenues	45,493,400 45,493,400
13	State general fund/general purpose	\$ 2,018,523,400 \$ 1,978,523,400
14	<i>State general fund/general purpose schedule:</i>	
15	<i>Ongoing state general fund/general purpose</i>	<i>1,978,523,400 1,978,523,400</i>
16	<i>One-time state general fund/general purpose</i>	<i>40,000,000 0</i>
17	Sec. 4-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
18	Full-time equated unclassified positions.....	16.0 16.0
19	Full-time equated classified positions.....	335.0 335.0
20	Unclassified salaries-16.0 FTE positions	\$ 2,030,400 \$ 2,030,400
21	Administrative hearings officers	3,391,000 3,391,000
22	Budget and operations administration-247.0 FTE	
23	positions.....	35,100,400 35,100,400
24	Compensatory buyout and union leave bank	100 100
25	County jail reimbursement program	14,814,600 14,814,600
26	Employee wellness programming-6.0 FTE positions	2,000,000 2,000,000
27	Equipment and special maintenance	1,559,700 1,559,700
28	Executive direction-21.0 FTE positions	4,477,000 4,477,000
29	Judicial data warehouse user fees	50,600 50,600
30	New custody staff training	21,166,100 21,166,100
31	Prison industries operations-61.0 FTE positions	10,100,600 10,100,600
32	Property management	2,455,100 2,455,100

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	Prosecutorial and detainer expenses	4,801,000	4,801,000
2	Sheriffs' coordinating and training office	100,000	100,000
3	Worker's compensation	<u>10,733,300</u>	<u>10,733,300</u>
4	GROSS APPROPRIATION	\$ 112,779,900	\$ 112,779,900
5	Appropriated from:		
6	Federal revenues:		
7	Other federal revenues	674,700	674,700
8	Special revenue funds:		
9	Other state restricted revenues	16,822,300	16,822,300
10	State general fund/general purpose	\$ 95,282,900	\$ 95,282,900
11	Sec. 4-103. OFFENDER SUCCESS ADMINISTRATION		
12	Full-time equated classified positions.....	340.9	340.9
13	Community corrections comprehensive plans and services	\$ 13,198,100	\$ 13,198,100
14	Education/skilled trades/career readiness programs-		
15	275.9 FTE positions.....	40,278,300	40,278,300
16	Goodwill flip the script	1,250,000	1,250,000
17	Offender success federal grants	751,000	751,000
18	Offender success community partners	14,500,000	14,500,000
19	Offender success programming	16,772,800	16,772,800
20	Offender success services-65.0 FTE positions	17,831,100	17,831,100
21	Public safety initiative	4,000,000	4,000,000
22	Residential probation diversions	<u>16,575,500</u>	<u>16,575,500</u>
23	GROSS APPROPRIATION	\$ 125,156,800	\$ 125,156,800
24	Appropriated from:		
25	Federal revenues:		
26	Other federal revenues	2,326,200	2,326,200
27	Special revenue funds:		
28	Other state restricted revenues	14,326,000	14,326,000
29	State general fund/general purpose	\$ 108,504,600	\$ 108,504,600
30	Sec. 4-104. FIELD OPERATIONS ADMINISTRATION		
31	Full-time equated classified positions.....	1,880.5	1,880.5
32	Criminal justice reinvestment	\$ 3,748,400	\$ 3,748,400

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	Field operations-1,849.5 FTE positions	221,739,400	221,739,400
2	Parole board operations-31.0 FTE positions	3,867,400	3,867,400
3	Parole/probation services	940,000	940,000
4	Residential alternative to prison program	<u>1,500,000</u>	<u>1,500,000</u>
5	GROSS APPROPRIATION	\$ 231,795,200	\$ 231,795,200
6	Appropriated from:		
7	Special revenue funds:		
8	Local revenues	275,000	275,000
9	Other state restricted revenues	7,580,500	7,580,500
10	State general fund/general purpose	\$ 223,939,700	\$ 223,939,700
11	Sec. 4-105. CORRECTIONAL FACILITIES ADMINISTRATION		
12	Full-time equated classified positions.....	660.0	660.0
13	Central records-43.0 FTE positions	\$ 4,792,300	\$ 4,792,300
14	Correctional facilities administration-37.0 FTE		
15	positions.....	6,596,400	6,596,400
16	Housing inmates in federal institutions	511,000	511,000
17	Inmate housing fund	100	100
18	Inmate legal services	290,900	290,900
19	Leased beds and alternatives to leased beds	100	100
20	Prison food service-336.0 FTE positions	72,833,200	72,833,200
21	Prison store operations-33.0 FTE positions	3,392,300	3,392,300
22	Public works programs	1,000,000	1,000,000
23	Transportation-211.0 FTE positions	<u>30,850,400</u>	<u>30,850,400</u>
24	GROSS APPROPRIATION	\$ 120,266,700	\$ 120,266,700
25	Appropriated from:		
26	Federal revenues:		
27	Other federal revenues	683,000	683,000
28	Special revenue funds:		
29	Other state restricted revenues	5,055,700	5,055,700
30	State general fund/general purpose	\$ 114,528,000	\$ 114,528,000
31	Sec. 4-106. HEALTH CARE		
32	Full-time equated classified positions.....	1,469.3	1,469.3

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Clinical complexes-1,033.3 FTE positions	\$ 148,457,900	\$ 148,457,900
2 Health care administration-17.0 FTE positions	3,459,500	3,459,500
3 Healthy Michigan plan administration-12.0 FTE		
4 positions.....	993,200	993,200
5 Hepatitis C treatment	8,810,700	8,810,700
6 Interdepartmental grant to health and human services,		
7 eligibility specialists.....	120,200	120,200
8 Mental health and substance abuse treatment services-		
9 407.0 FTE positions.....	52,167,800	52,167,800
10 Prisoner health care services	94,793,600	94,793,600
11 Vaccination program	691,200	691,200
12 GROSS APPROPRIATION	\$ 309,494,100	\$ 309,494,100
13 Appropriated from:		
14 Federal revenues:		
15 Other federal revenues	645,400	645,400
16 Special revenue funds:		
17 Other state restricted revenues	257,200	257,200
18 State general fund/general purpose	\$ 308,591,500	\$ 308,591,500
19 Sec. 4-107. CORRECTIONAL FACILITIES		
20 Full-time equated classified positions.....	8,798.7	8,798.7
21 Alger Correctional Facility - Munising-259.0 FTE		
22 positions.....	\$ 32,062,300	\$ 32,062,300
23 Baraga Correctional Facility - Baraga-295.8 FTE		
24 positions.....	38,174,700	38,174,700
25 Bellamy Creek Correctional Facility - Ionia-392.2 FTE		
26 positions.....	46,870,400	46,870,400
27 Carson City Correctional Facility - Carson City-421.4		
28 FTE positions.....	51,347,100	51,347,100
29 Central Michigan Correctional Facility - St. Louis-		
30 386.6 FTE positions.....	48,651,500	48,651,500
31 Charles E. Egeler Correctional Facility - Jackson-		
32 386.6 FTE positions.....	48,082,700	48,082,700

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Chippewa Correctional Facility - Kincheloe-443.6 FTE		
2 positions.....	54,172,600	54,172,600
3 Cooper Street Correctional Facility - Jackson-254.6		
4 FTE positions.....	31,028,600	31,028,600
5 Detroit Detention Center-69.1 FTE positions	9,371,100	9,371,100
6 Earnest C. Brooks Correctional Facility - Muskegon-		
7 248.2 FTE positions.....	31,973,300	31,973,300
8 G. Robert Cotton Correctional Facility - Jackson-		
9 395.0 FTE positions.....	47,720,200	47,720,200
10 Gus Harrison Correctional Facility - Adrian-443.6 FTE		
11 positions.....	52,960,900	52,960,900
12 Ionia Correctional Facility - Ionia-288.3 FTE		
13 positions.....	36,284,700	36,284,700
14 Kinross Correctional Facility - Kincheloe-258.6 FTE		
15 positions.....	34,558,400	34,558,400
16 Lakeland Correctional Facility - Coldwater-275.4 FTE		
17 positions.....	34,910,900	34,910,900
18 Macomb Correctional Facility - New Haven-313.3 FTE		
19 positions.....	38,667,900	38,667,900
20 Marquette Branch Prison - Marquette-319.7 FTE		
21 positions.....	40,008,400	40,008,400
22 Michigan Reformatory - Ionia-319.8 FTE positions	37,583,000	37,583,000
23 Muskegon Correctional Facility - Muskegon-208.0 FTE		
24 positions.....	27,868,000	27,868,000
25 Newberry Correctional Facility - Newberry-199.1 FTE		
26 positions.....	25,831,000	25,831,000
27 Oaks Correctional Facility - Eastlake-289.4 FTE		
28 positions.....	36,901,200	36,901,200
29 Parnall Correctional Facility - Jackson-266.1 FTE		
30 positions.....	30,865,900	30,865,900
31 Richard A. Handlon Correctional Facility - Ionia-		
32 255.7 FTE positions.....	32,651,500	32,651,500

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Saginaw Correctional Facility - Freeland-276.9 FTE	
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	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 John Does v. MDOC settlement agreement	\$ 40,000,000	\$ 0
2 GROSS APPROPRIATION	\$ 40,000,000	\$ 0
3 Appropriated from:		
4 Special revenue funds:		
5 State general fund/general purpose	\$ 40,000,000	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 4-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$2,064,016,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$122,895,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS

County jail reimbursement program.....	\$	14,814,600
Prosecutorial and detainer expenses.....		4,801,000
Community corrections comprehensive plans and services.....		13,198,100
Public safety initiative.....		4,000,000
Residential probation diversions.....		16,575,500
Field operations.....		68,006,200
Residential alternative to prison program.....		1,500,000
Leased beds and alternatives to leased beds.....		<u>100</u>
TOTAL	\$	122,895,500

Sec. 4-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 4-203. As used in this article:

(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.

1 (b) "Cost per prisoner" means the sum total of the funds appropriated under part 1
2 for the following, divided by the projected prisoner population in fiscal year 2020-2021:

3 (i) New custody staff training.

4 (ii) Education/skilled trades/career readiness programs.

5 (iii) Offender success programming.

6 (iv) Central records.

7 (v) Correctional facilities administration.

8 (vi) Inmate legal services.

9 (vii) Prison food service.

10 (viii) Prison store operations.

11 (ix) Transportation.

12 (x) Clinical complexes.

13 (xi) Hepatitis C treatment.

14 (xii) Mental health and substance abuse treatment services.

15 (xiii) Prisoner health care services.

16 (xiv) Vaccination program.

17 (xv) Correctional facilities.

18 (xvi) Northern and southern region administration and support.

19 (c) "Department" or "MDOC" means the Michigan department of corrections.

20 (d) "Director" means the director of the department.

21 (e) "Evidence-based" means a decision-making process that integrates the best
22 available research, clinician expertise, and client characteristics.

23 (f) "Federally qualified health center" means that term as defined in section
24 1396d(1)(2)(B) of the social security act, 42 USC 1396d

25 (g) "FTE" means full-time equated.

26 (h) "Jail" means a facility operated by a local unit of government for the physical
27 detention and correction of persons charged with or convicted of criminal offenses.

28 (i) "Offender success" means that an offender has, with the support of the community,
29 intervention of the field agent, and benefit of any participation in programs and
30 treatment, made an adjustment while at liberty in the community such that he or she has not
31 been sentenced to or returned to prison for the conviction of a new crime or the revocation
32 of probation or parole.

1 (j) "Recidivism" means that term as defined in section 1 of 2017 PA 5, MCL 798.31.

2 (k) "Serious emotional disturbance" means that term as defined in section 100d(2) of
3 the mental health code, 1974 PA 258, MCL 330.1100d.

4 (l) "Serious mental illness" means that term as defined in section 100d(3) of the
5 mental health code, 1974 PA 258, MCL 330.1100d.

6 Sec. 4-204. The departments and agencies receiving appropriations in part 1 shall use
7 the Internet to fulfill the reporting requirements of this article. This requirement shall
8 include transmission of reports via electronic mail to the recipients identified for each
9 reporting requirement, or it shall include placement of reports on an Internet or Intranet
10 site.

11 Sec. 4-205. To the extent permissible under MCL 18.1261:

12 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
13 or services, or both, if competitively priced and of comparable quality American goods or
14 services, or both, are available.

15 (b) Preference shall be given to goods or services, or both, manufactured or provided
16 by Michigan businesses, if they are competitively priced and of comparable quality.

17 (c) In addition, preference should be given to goods or services, or both, that are
18 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
19 competitively priced and of comparable quality.

20 Sec. 4-206. To the extent permissible under the management and budget act, the
21 director shall take all reasonable steps to ensure businesses in deprived and depressed
22 communities compete for and perform contracts to provide services or supplies, or both. The
23 director shall strongly encourage firms with which the department contracts to subcontract
24 with certified businesses in depressed and deprived communities for services, supplies, or
25 both.

26 Sec. 4-207. Consistent with MCL 18.1217, the departments and agencies receiving
27 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
28 than January 1 of each year. The travel report shall be a listing of all travel by
29 classified and unclassified employees outside this state in the immediately preceding
30 fiscal year that was funded in whole or in part with funds appropriated in the department's
31 budget. The report shall be submitted to the senate and house appropriations committees,
32 the house and senate fiscal agencies, and the state budget director. The report shall

1 include the following information:

2 (a) The dates of each travel occurrence.

3 (b) The transportation and related costs of each travel occurrence, including the
4 proportion funded with state general fund/general purpose revenues, the proportion funded
5 with state restricted revenues, the proportion funded with federal revenues, and the
6 proportion funded with other revenues.

7 Sec. 4-208. Funds appropriated in part 1 shall not be used by a principal executive
8 department, state agency, or authority to hire a person to provide legal services that are
9 the responsibility of the attorney general. This prohibition does not apply to legal
10 services for bonding activities and for those outside services that the attorney general
11 authorizes.

12 Sec. 4-209. Not later than December 31, the state budget office shall prepare and
13 transmit a report that provides for estimates of the total general fund/general purpose
14 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
15 projected year-end general fund/general purpose appropriation lapses by major departmental
16 program or program areas. The report shall be transmitted to the chairpersons of the senate
17 and house appropriations committees and the senate and house fiscal agencies.

18 Sec. 4-210. (1) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These
20 funds are not available for expenditure until they have been transferred to another line
21 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
22 MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
24 not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not
25 available for expenditure until they have been transferred to another line item in this
26 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
28 not to exceed \$2,000,000.00 for local contingency funds. These funds are not available for
29 expenditure until they have been transferred to another line item in this article under
30 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

31 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
32 not to exceed \$2,000,000.00 for private contingency funds. These funds are not available

1 for expenditure until they have been transferred to another line item in this article under
2 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 Sec. 4-211. From the funds appropriated in part 1, the department shall provide to
4 the department of technology, management and budget information sufficient to maintain a
5 searchable website accessible by the public at no cost that includes, but is not limited
6 to, all of the following for each department or agency:

7 (a) Fiscal year-to-date expenditures by category.

8 (b) Fiscal year-to-date expenditures by appropriation unit.

9 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
10 payment date, payment amount, and payment description.

11 (d) The number of active department employees by job classification.

12 (e) Job specifications and wage rates.

13 Sec. 4-212. Within 14 days after the release of the executive budget recommendation,
14 the department shall provide to the state budget office information sufficient to provide
15 the senate and house appropriations chairs, the senate and house appropriations
16 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
17 estimated state restricted fund balances, state restricted fund projected revenues, and
18 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
19 September 30, 2022.

20 Sec. 4-213. The department shall maintain, on a publicly accessible website, a
21 department scorecard that identifies, tracks, and regularly updates key metrics that are
22 used to monitor and improve the department's performance.

23 Sec. 4-214. Total authorized appropriations from all sources under part 1 for legacy
24 costs for the fiscal year ending September 30, 2022 are estimated at \$279,249,700.00. From
25 this amount, total department appropriations for pension-related legacy costs are estimated
26 at \$156,450,700.00. Total department appropriations for retiree health care legacy costs
27 are estimated at \$122,799,000.00.

28 Sec. 4-219. (1) Any contract for prisoner telephone services entered into after the
29 effective date of this section shall include a condition that fee schedules for prisoner
30 telephone calls, including rates and any surcharges other than those necessary to meet
31 program and special equipment costs, be the same as fee schedules for calls placed from
32 outside of correctional facilities.

1 (2) Revenues appropriated and collected for program and special equipment funds shall
2 be considered state restricted revenue. Funding shall be used for prisoner programming,
3 special equipment, and security projects. Unexpended funds remaining at the close of the
4 fiscal year shall not lapse to the general fund but shall be carried forward and be
5 available for appropriation in subsequent fiscal years.

6 (3) The department shall submit a report to the senate and house appropriations
7 subcommittees on corrections, the senate and house fiscal agencies, the legislative
8 corrections ombudsman, and the state budget office by February 1 outlining revenues and
9 expenditures from program and special equipment funds. The report shall include all of the
10 following:

11 (a) A list of all individual projects and purchases financed with program and special
12 equipment funds in the immediately preceding fiscal year, the amounts expended on each
13 project or purchase, and the name of each vendor from which the products or services were
14 purchased.

15 (b) A list of planned projects and purchases to be financed with program and special
16 equipment funds during the current fiscal year, the amounts to be expended on each project
17 or purchase, and the name of each vendor from which the products or services will be
18 purchased.

19 (c) A review of projects and purchases planned for future fiscal years from program
20 and special equipment funds.

21 Sec. 4-220. The department may charge fees and collect revenues in excess of
22 appropriations in part 1 not to exceed the cost of offender services and programming,
23 employee meals, parolee loans, academic/vocational services, custody escorts, compassionate
24 visits, union steward activities, and public works programs and services provided to local
25 units of government or private nonprofit organizations. The revenues and fees collected are
26 appropriated for all expenses associated with these services and activities.

27 Sec. 4-247. The department shall provide the state court administrative office data
28 sufficient to administer the swift and sure sanctions program.

29
30 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

31 Sec. 4-301. For 3 years after a felony offender is released from the department's
32 jurisdiction, the department shall maintain the offender's file on the offender tracking

1 information system and make it publicly accessible in the same manner as the file of the
2 current offender. However, the department shall immediately remove the offender's file from
3 the offender tracking information system upon determination that the offender was
4 wrongfully convicted and the offender's file is not otherwise required to be maintained on
5 the offender tracking information system.

6 Sec. 4-302. From the funds appropriated in part 1, the department shall submit a
7 report by March 1 on the department's staff retention strategies to the senate and house
8 appropriations subcommittees on corrections, the senate and house committees on oversight,
9 the senate and house fiscal agencies, the legislative corrections ombudsman, and the state
10 budget office.

11 Sec. 4-303. From the funds appropriated in part 1, the department shall submit a
12 report by March 1 on the number of employee departures to the senate and house
13 appropriations subcommittees on corrections, the senate and house committees on oversight,
14 the senate and house fiscal agencies, the legislative corrections ombudsman, and the state
15 budget office. The report must include the number of corrections officers that departed
16 from employment at a state correctional facility in the immediately preceding fiscal year
17 and the number of years they worked for the department. The report shall include a chart
18 that shows the normal distribution of employee departures in these positions based on years
19 of service. Years of service shall be grouped into the following ranges: 1 to 3 years, 3 to
20 5 years, 5 to 10 years, 10 to 15 years, 15 to 20 years, and 20 and more years. The
21 department shall review all reasons for employee departures and summarize in the report the
22 primary reasons for departure for each of the ranges of years of service based on the
23 available responses. The report shall include a section that shows the distinction between
24 recruits who are in-training at the academy that depart employment, recruits who are in-
25 training at a facility that depart employment, and employees who have been on the job that
26 depart employment.

27 Sec. 4-305. From the funds appropriated in part 1 for prosecutorial and detainer
28 expenses, the department shall reimburse counties for housing and custody of parole
29 violators and offenders being returned by the department from community placement who are
30 available for return to institutional status and for prisoners who volunteer for placement
31 in a county jail.

32 Sec. 4-306. Funds included in part 1 for the sheriffs' coordinating and training

1 office are appropriated for and may be expended to defray costs of continuing education,
2 certification, recertification, decertification, and training of local corrections
3 officers, the personnel and administrative costs of the sheriffs' coordinating and training
4 office, the local corrections officers advisory board, and the sheriffs' coordinating and
5 training council under the local corrections officers training act, 2003 PA 125, MCL
6 791.531 to 791.546.

7 Sec. 4-307. The department shall issue a biannual report for all vendor contracts to
8 the senate and house appropriations subcommittees on corrections, the senate and house
9 fiscal agencies, the legislative corrections ombudsman, and the state budget office. The
10 report shall cover service contracts with a value of \$500,000.00 or more and include all of
11 the following:

12 (a) The original start date and the current expiration date of each contract.

13 (b) The number, if any, of contract compliance monitoring site visits completed by
14 the department for each vendor.

15 (c) The number and amount of fines, if any, for service-level agreement noncompliance
16 for each vendor broken down by area of noncompliance.

17 Sec. 4-308. The department shall provide for the training of all custody staff in
18 effective and safe ways of handling prisoners with mental illness and referring prisoners
19 to mental health treatment programs. Mental health awareness training shall be incorporated
20 into the training of new custody staff.

21 Sec. 4-310. By March 1, the department shall provide a strategic plan update report
22 to the senate and house appropriations subcommittees on corrections, the senate and house
23 fiscal agencies, the legislative corrections ombudsman, and the state budget office which
24 details the progress being made in achieving the strategic plan of the department. The
25 report shall contain updates on relevant strategic plan objectives, as well as key
26 statistics and information about the department's efforts to decrease the overall
27 recidivism rate and promote offender success by ensuring readiness to reenter society.

28 Sec. 4-311. By December 1, the department shall provide a report on the Michigan
29 state industries program to the senate and house appropriations subcommittees on
30 corrections, the senate and house fiscal agencies, the legislative corrections ombudsman,
31 and the state budget office. The report shall include, but not be limited to, the locations
32 of the programs, the total number of participants at each location, a description of job

1 duties and typical inmate schedules, the products that are produced, and how the program
2 provides marketable skills that lead to employable outcomes after release from a department
3 facility.

4 Sec. 4-312. The department shall maintain employee wellness programming, including
5 programming focused on post-traumatic stress disorder outreach.

6 Sec. 4-313. (1) From the funds appropriated in part 1 for new custody staff training,
7 the department shall work to hire and train new corrections officers to address attrition
8 of correction officers and to decrease overtime costs.

9 (2) The department shall submit quarterly reports on new employee schools to the
10 senate and house appropriations subcommittees on corrections, the senate and house
11 committees on oversight, the senate and house fiscal agencies, the legislative corrections
12 ombudsman, and the state budget office. The reports must include the following information
13 for the immediately preceding fiscal quarter, and as much of the information as possible
14 for the current and next fiscal year.

15 (a) The number of new employee schools that took place and the location of each.

16 (b) The number of recruits that started in each employee school.

17 (c) The number of recruits that graduated from each employee school and continued
18 employment with the department.

19

20 **OFFENDER SUCCESS ADMINISTRATION**

21 Sec. 4-401. The department shall submit 3-year and 5-year prison population
22 projection updates concurrent with submission of the executive budget recommendation to the
23 senate and house appropriations subcommittees on corrections, the senate and house fiscal
24 agencies, the legislative corrections ombudsman, and the state budget office. The report
25 shall include explanations of the methodology and assumptions used in developing the
26 projection updates.

27 Sec. 4-402. By March 1, the department shall provide a report on offender success
28 expenditures and allocations to the senate and house appropriations subcommittees on
29 corrections, the senate and house fiscal agencies, the legislative corrections ombudsman,
30 and the state budget office. At a minimum, the report shall include details on prior-year
31 expenditures, including amounts spent on each project funded, itemized by service provided
32 and service provider.

1 Sec. 4-403. The department shall partner with nonprofit faith-based, business and
2 professional, civic, and community organizations for the purpose of providing offender
3 success services. Offender success services include, but are not limited to, counseling,
4 providing information on housing and job placement, and money management assistance.

5 Sec. 4-404. From the funds appropriated in part 1 for offender success services, the
6 department, when reasonably possible, shall ensure that inmates have potential employer
7 matches in the communities to which they will return prior to each inmate's initial parole
8 hearing.

9 Sec. 4-407. By June 30, the department shall place the statistical report from the
10 immediately preceding calendar year on an internet site. The statistical report shall
11 include, but not be limited to, the information as provided in the 2004 statistical report.

12 Sec. 4-408. The department shall measure the re-incarceration recidivism rates of
13 offenders based on available state data.

14 Sec. 4-409. From the appropriations in part 1, the department shall design services
15 for offender success and vocation education programs, collaborating with the department of
16 labor and economic opportunity and local entities to the extent deemed necessary by the
17 director. The department shall ensure that the program provides relevant professional
18 development opportunities to prisoners that are high quality, demand driven, locally
19 receptive, and responsive to the needs of communities where the prisoners are expected to
20 reside after their release from correctional facilities.

21 Sec. 4-410. (1) Funds awarded for residential services in part 1 shall provide for a
22 per diem reimbursement of not more than \$55.50.

23 (2) Pursuant to an approved comprehensive plan, allowable uses of community
24 corrections comprehensive plans and services funds shall include reimbursing counties for
25 transportation, treatment costs, and housing drunk drivers during a period of assessment
26 for treatment and case planning. Reimbursements for housing during the assessment process
27 shall be at the rate of \$43.50 per day per offender, up to a maximum of 5 days per
28 offender.

29 Sec. 4-412. (1) The department shall submit to the senate and house appropriations
30 subcommittees on corrections, the senate and house fiscal agencies, the legislative
31 corrections ombudsman, and the state budget office the following information for each
32 county and counties consolidated for comprehensive corrections plans:

1 (a) Approved technical assistance grants and comprehensive corrections plans
2 including each program and level of funding, the utilization level of each program, and
3 profile information of enrolled offenders.

4 (b) If federal funds are made available, the number of participants funded, the
5 number served, the number successfully completing the program, and a summary of the program
6 activity.

7 (c) Status of the community corrections information system and the jail population
8 information system.

9 (d) Data on residential services, including participant data, participant sentencing
10 guideline scores, program expenditures, average length of stay, and bed utilization data.

11 (e) Offender disposition data by sentencing guideline range, by disposition type, by
12 prior record variable score, by number and percent statewide and by county, current year,
13 and comparisons to the previous 3 years.

14 (f) Data on the use of funding made available under the drunk driver jail reduction
15 and community treatment program.

16 (2) The report required under subsection (1) shall include the total funding
17 allocated, program expenditures, required program data, and year-to-date totals.

18 Sec. 4-413. (1) From the funds appropriated in part 1 for public safety initiative,
19 the law enforcement agency receiving the funding under part 1 shall submit quarterly
20 expenditure reports including a detailed listing of expenditures to the department of
21 corrections, the senate and house of representatives appropriations subcommittees on
22 corrections, the senate and house fiscal agencies, the legislative corrections ombudsman,
23 and the state budget office and must include the purpose for which the expenditures were
24 made, the amounts of expenditures by purpose, specific services that were provided, and
25 number of individuals served.

26 (2) If requested by the senate and house of representatives appropriations
27 subcommittees on corrections, the law enforcement agency receiving the funding under part 1
28 shall appear before the subcommittees to discuss the expenditure report required under
29 subsection (1). The subcommittees will work with the law enforcement agency to determine
30 when the meeting will occur.

31 Sec. 4-414. (1) The department shall administer a county jail reimbursement program
32 from the funds appropriated in part 1 for the purpose of reimbursing counties for housing

1 in jails certain felons who otherwise would have been sentenced to prison.

2 (2) The county jail reimbursement program shall reimburse counties for convicted
3 felons in the custody of the sheriff if the conviction was for a crime committed on or
4 after January 1, 1999 and 1 of the following applies:

5 (a) The felon's sentencing guidelines recommended range upper limit is more than 18
6 months, the felon's sentencing guidelines recommended range lower limit is 12 months or
7 less, the felon's prior record variable score is 35 or more points, and the felon's
8 sentence is not for commission of a crime in crime class G or crime class H or a nonperson
9 crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175,
10 MCL 777.1 to 777.69.

11 (b) The felon's minimum sentencing guidelines range minimum is more than 12 months
12 under the sentencing guidelines described in subdivision (a).

13 (c) The felon was sentenced to jail for a felony committed while he or she was on
14 parole and under the jurisdiction of the parole board and for which the sentencing
15 guidelines recommended range for the minimum sentence has an upper limit of more than 18
16 months.

17 (3) State reimbursement under this subsection shall be \$65.00 per diem per diverted
18 offender for offenders with a presumptive prison guideline score, \$55.00 per diem per
19 diverted offender for offenders with a straddle cell guideline for a group 1 crime, and
20 \$40.00 per diem per diverted offender for offenders with a straddle cell guideline for a
21 group 2 crime. Reimbursements shall be paid for sentences up to a 1-year total.

22 (4) As used in this section:

23 (a) "Group 1 crime" means a crime in 1 or more of the following offense categories:
24 arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting
25 in death, other sex offenses, robbery, and weapon possession as determined by the
26 department based on specific crimes for which counties received reimbursement under the
27 county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in
28 the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes
29 Reimbursed", dated March 31, 2009.

30 (b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny,
31 fraud, forgery, embezzlement, motor vehicle, malicious destruction of property, controlled
32 substance offense, felony drunk driving, and other nonassaultive offenses.

1 (c) "In the custody of the sheriff" means that the convicted felon has been sentenced
2 to the county jail and is either housed in a county jail, is in custody but is being housed
3 at a hospital or medical facility for a medical or mental health purpose, or has been
4 released from jail and is being monitored through the use of the sheriff's electronic
5 monitoring system.

6 (5) County jail reimbursement program expenditures shall not exceed the amount
7 appropriated in part 1 for the county jail reimbursement program. Payments to counties
8 under the county jail reimbursement program shall be made in the order in which properly
9 documented requests for reimbursements are received. A request shall be considered to be
10 properly documented if it meets MDOC requirements for documentation. By October 15, the
11 department shall distribute the documentation requirements to all counties.

12 (6) Any county that receives funding under this section for the purpose of housing in
13 jails certain felons who otherwise would have been sentenced to prison shall, as a
14 condition of receiving the funding, report by September 30 an annual average jail capacity
15 and annual average jail occupancy for the immediately preceding fiscal year.

16 (7) Not later than February 1, the department shall report to the senate and house
17 appropriations subcommittees on corrections all of the following information:

18 (a) The number of inmates sentenced to the custody of the sheriff and eligible for
19 the county jail reimbursement program.

20 (b) The total amount paid to counties under the county jail reimbursement program.

21 (c) The total number of days inmates were in the custody of the sheriff and eligible
22 for the county jail reimbursement program.

23 (d) The number of inmates sentenced to the custody of the sheriff under each of the 3
24 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).

25 (e) The total amount paid to counties under each of the 3 categories: presumptive
26 prison, group 1 crime, and group 2 crime in subsection (3).

27 (f) The total number of days inmates were in the custody of the sheriff under each of
28 the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).

29 (g) The estimated cost of housing inmates sentenced to the custody of the sheriff and
30 eligible for the county jail reimbursement program as inmates of a state prison.

31 Sec. 4-418. (1) If provided by the offender, the department shall maintain the state
32 operator's license, state identification card, or other documentation used to establish the

1 identity of the individual to be admitted to the department in the prisoner's personal
2 file.

3 (2) The department shall allow prisoners to obtain their Michigan birth certificates
4 if necessary, collaborating with the department of health and human services as necessary.
5 The department shall provide a process for a prisoner to obtain their birth certificates
6 from another state, and in situations where the prisoner's effort fails, the department
7 shall assist in obtaining the birth certificate.

8 (3) The department shall ensure that prisoners can obtain a copy of their DD Form 214
9 or other military discharge documentation if necessary, collaborating with the department
10 of military and veterans affairs as necessary.

11 Sec. 4-419. The department shall provide monthly electronic mail reports to the
12 senate and house appropriations subcommittees on corrections, the senate and house fiscal
13 agencies, the legislative corrections ombudsman, and the state budget office. The reports
14 shall include information on end-of-month prisoner populations in county jails, the net
15 operating capacity according to the most recent certification report, identified by date,
16 the number of beds in currently closed housing units by facility, and end-of-month data,
17 year-to-date data, and comparisons to the prior year for the following:

18 (a) Community residential program populations, separated by centers and electronic
19 monitoring.

20 (b) Parole populations.

21 (c) Probation populations, with identification of the number in special alternative
22 incarceration.

23 (d) Prison and camp populations, with separate identification of the number in
24 special alternative incarceration and the number of lifers.

25 (e) Prisoners classified as past their earliest release date.

26 (f) Parole board activity, including the numbers and percentages of parole grants and
27 parole denials.

28 (g) Prisoner exits, identifying transfers to community placement, paroles from
29 prisons and camps, paroles from community placement, total movements to parole, prison
30 intake, prisoner deaths, prisoners discharging on the maximum sentence, and other prisoner
31 exits.

32 (h) Prison intake and returns, including probation violators, new court commitments,

1 violators with new sentences, escaper new sentences, total prison intake, returns from
2 court with additional sentences, community placement returns, technical parole violator
3 returns, and total returns to prison and camp.

4 Sec. 4-422. On a quarterly basis, the department shall issue a report to the senate
5 and house appropriations subcommittees on corrections, the senate and house fiscal
6 agencies, the legislative corrections ombudsman, and the state budget office, for the
7 previous 4 quarters detailing the outcomes of prisoners who have been reviewed for parole.
8 The report shall include all of the following:

9 (a) How many prisoners in each quarter were reviewed.

10 (b) How many prisoners were granted parole.

11 (c) How many prisoners were denied parole.

12 (d) How many parole decisions were deferred.

13 (e) The distribution of the total number of prisoners reviewed during that quarter
14 grouped by whether the prisoner had been interviewed for the first, second, third, fourth,
15 fifth, sixth, or more than sixth time.

16 (f) The number of paroles granted, denied, or deferred for each of the parole
17 guideline scores of low, average, and high.

18 (g) The reason for denying or deferring parole.

19 Sec. 4-424. From the funds appropriated in part 1 for education/skilled trades/career
20 readiness programs the department shall maintain an enhanced food technology program that
21 provides on-the-job training in prison kitchens that will lead to food service training
22 credentials recognized by the restaurant industry.

23 Sec. 4-425. (1) From the funds appropriated in part 1 for offender success
24 programming, \$1,000,000.00 shall be used by the department to establish medication-assisted
25 treatment offender success pilot programs to provide prerelease treatment and postrelease
26 referral for opioid-addicted and alcohol-addicted offenders who voluntarily participate in
27 the medication-assisted treatment offender success pilot programs. The department shall
28 collaborate with residential and nonresidential substance abuse treatment providers and
29 with community-based clinics to provide postrelease treatment. The programs shall employ a
30 multifaceted approach to treatment, including a long-acting nonaddictive medication
31 approved by the Food and Drug Administration for the treatment of opioid and alcohol
32 dependence, counseling, and postrelease referral to community-based providers.

1 (2) The manufacturer of a long-acting nonaddictive medication approved by the Food
2 and Drug Administration for opioid and alcohol dependence shall provide the department with
3 samples of the medication, at no cost to the department, during the duration of the
4 medication-assisted treatment offender success pilot programs. Offenders shall receive 1
5 injection prior to being released from custody and shall be connected with an aftercare
6 plan and assistance with obtaining insurance to cover subsequent injections.

7 (3) Participants of the programs shall be required to attend substance abuse
8 treatment programming as directed by their agent, including coordination of both direct or
9 indirect services through federally qualified health centers in Wayne, Washtenaw, Genesee,
10 Berrien, Van Buren, and Allegan Counties, but not limited to only those counties, shall be
11 subject to routine drug and alcohol testing, shall not be allowed to consume drugs or
12 alcohol, and shall possess a strong will to overcome addiction.

13 (4) The department shall submit a report by September 30 to the senate and house
14 appropriations subcommittees on corrections, the senate and house fiscal agencies, the
15 legislative corrections ombudsman, and the state budget office on the number of offenders
16 who received injections upon release, the number of offenders who received injections and
17 tested positive for drugs or alcohol, the number of offenders who received injections in
18 the community for a duration of at least 3 months, and the number of offenders who received
19 injections and were subsequently returned to prison.

20 Sec. 4-426. From the funds appropriated in part 1, the department shall ensure that
21 any inmate with a diagnosed mental illness is referred to a local mental health care
22 provider that is able and willing to treat the inmate upon parole or discharge. The
23 department shall ensure that the provider is informed of the inmate's current treatment
24 plan including any medications that are currently prescribed to the inmate.

25 Sec. 4-437. (1) Funds appropriated in part 1 for Goodwill Flip the Script shall be
26 distributed to a Michigan-chartered 501(c)(3) nonprofit corporation operating in a county
27 with greater than 1,500,000 people for administration and expansion of a program that
28 serves a population of individuals aged 16 to 39. The program shall target those who are
29 entering the criminal justice system for the first or second time and shall assist those
30 individuals through the following program types:

31 (a) Alternative sentencing programs in partnership with a local district or circuit
32 court.

1 (b) Educational recovery for special adult populations with high rates of illiteracy.

2 (c) Career development and continuing education for women.

3 (2) The program selected shall report by March 30 to the department, the senate and
4 house appropriations subcommittees on corrections, the senate and house fiscal agencies,
5 the legislative corrections ombudsman, and the state budget office. The report shall
6 include program performance measurements, the number of individuals diverted from
7 incarceration, the number of individuals served, and outcomes of participants who complete
8 the program.

9
10 **FIELD OPERATIONS ADMINISTRATION**

11 Sec. 4-603. Included in the appropriation in part 1 is adequate funding to implement
12 the curfew monitoring program to be administered by the department. The curfew monitoring
13 program is intended to provide sentencing judges and county sheriffs in coordination with
14 local community corrections advisory boards access to the state's curfew monitoring program
15 to reduce prison admissions and improve local jail utilization. Any county with curfew
16 monitor charges outstanding over 60 days shall be considered in violation of the community
17 curfew monitoring program agreement and lose access to the program.

18 Sec. 4-604. The funds appropriated in part 1 for criminal justice reinvestment shall
19 be used only to fund data collection and evidence-based programs designed to reduce
20 recidivism among probationers and parolees.

21 Sec. 4-615. (1) The department shall submit a report detailing the number of
22 prisoners who have received life imprisonment sentences with the possibility of parole and
23 who are currently eligible for parole to the senate and house appropriations subcommittees
24 on corrections, the senate and house fiscal agencies, the legislative corrections
25 ombudsman, and the state budget office by April 30.

26 (2) The report shall include the following information on parolable lifers who have
27 served more than 25 years: prisoner name, MDOC identification number, prefix, offense for
28 which life term is being served, county of conviction, age at time offense was committed,
29 current age, race, gender, true security classification, dates of parole board file
30 reviews, dates of parole board interviews, parole guideline scores, and reason for decision
31 not to release.

32 Sec. 4-617. From the funds appropriated in part 1 for the residential alternative to

1 prison program, the department shall provide vocational, educational, and cognitive
2 programming in a secure environment to enhance existing alternative sentencing options,
3 increase employment readiness and successful placement rates, and reduce new criminal
4 behavior for the west Michigan probation violator population. The department shall measure
5 and set metric goals.

6

7 **HEALTH CARE**

8 Sec. 4-803. (1) The department shall assure that all prisoners, upon any health care
9 treatment funded from appropriations in part 1, are given the opportunity to sign a release
10 of information form designating a family member or other individual to whom the department
11 shall release records information regarding a prisoner. A release of information form
12 signed by a prisoner shall remain in effect for 1 year, and the prisoner may elect to
13 withdraw or amend the release form at any time.

14 (2) The department shall assure that any such signed release forms follow a prisoner
15 upon transfer to another department facility or to the supervision of a parole officer.

16 (3) The form shall be placed online, on a public website managed by the department.

17 Sec. 4-804. The department shall report annually to the senate and house
18 appropriations subcommittees on corrections, the senate and house fiscal agencies, the
19 legislative corrections ombudsman, and the state budget office on prisoner health care
20 utilization. The report shall include the number of inpatient hospital days, outpatient
21 visits, emergency room visits, and prisoners receiving off-site inpatient medical care in
22 the previous quarter, by facility.

23 Sec. 4-807. The funds appropriated in part 1 for Hepatitis C treatment shall be used
24 only to purchase specialty medication for Hepatitis C treatment in the prison population.
25 In addition to the above appropriation, any rebates received from the medications used
26 shall be used only to purchase specialty medication for Hepatitis C treatment. On an annual
27 basis, the department shall issue a report to the senate and house appropriations
28 subcommittees on corrections, the senate and house fiscal agencies, the legislative
29 corrections ombudsman, and the state budget office, providing the total amount spent on
30 specialty medication for the treatment of Hepatitis C, the number of prisoners that were
31 treated, the amount of any rebates that were received from the purchase of specialty
32 medication, and what outstanding rebates are expected to be received.

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CORRECTIONAL FACILITIES ADMINISTRATION

Sec. 4-902. (1) From the funds appropriated in part 1, the department shall notify the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office of the department's plans to eliminate programming for prisoners. Notice shall be provided at least 30 days prior to program elimination.

(2) As used in this section, "programming for prisoners" means a department core program or career and technical education program funded in part 1.

Sec. 4-903. From the funds appropriated in part 1 for prison food service, the department shall report biannually to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on the following:

(a) Average per-meal cost for prisoner food service. Per-meal cost shall include all costs directly related to the provision of food for the prisoner population, and shall include, but not be limited to, actual food costs, total compensation for all food service workers, including benefits and legacy costs, and inspection and compliance costs for food service.

(b) Food service-related contracts, including goods or services to be provided and the vendor.

(c) Major sanitation violations.

Sec. 4-904. The department shall calculate the cost per prisoner/per day for each security custody level. This calculation shall include all actual direct and indirect costs for the previous fiscal year, including, but not limited to, the value of services provided to the department by other state agencies and the allocation of statewide legacy costs. To calculate the cost per prisoner/per day, the department shall divide these direct and indirect costs by the average daily population for each custody level. For multilevel facilities, the indirect costs that cannot be accurately allocated to each custody level can be included in the calculation on a per-prisoner basis for each facility. A report summarizing these calculations and the direct and indirect costs included in them shall be submitted to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget

1 office not later than December 15.

2 Sec. 4-906. Any local unit of government or private nonprofit organization that
3 contracts with the department for public works services shall be responsible for financing
4 the entire cost of such an agreement.

5 Sec. 4-907. The department shall report by March 1 to the senate and house
6 appropriations subcommittees on corrections, the senate and house fiscal agencies, the
7 legislative corrections ombudsman, and the state budget office on academic and vocational
8 programs. The report shall provide information relevant to an assessment of the
9 department's academic and vocational programs, including, but not limited to, all of the
10 following:

11 (a) The number of instructors and the number of instructor vacancies, by program and
12 facility.

13 (b) The number of prisoners enrolled in each program, the number of prisoners
14 completing each program, the number of prisoners who do not complete each program and are
15 not subsequently reenrolled, and the reason for not completing the program, the number of
16 prisoners transferred to another facility while enrolled in a program and not subsequently
17 reenrolled, the number of prisoners enrolled who are repeating the program, and the number
18 of prisoners on waiting lists for each program, all itemized by facility.

19 (c) The steps the department has undertaken to improve programs, track records,
20 accommodate transfers and prisoners with health care needs, and reduce waiting lists.

21 (d) The number of prisoners paroled without a high school diploma and the number of
22 prisoners paroled without a high school equivalency.

23 (e) An explanation of the value and purpose of each program, for example, to improve
24 employability, reduce recidivism, reduce prisoner idleness, or some combination of these
25 and other factors.

26 (f) An identification of program outcomes for each academic and vocational program.

27 (g) The number of prisoners not paroled at their earliest release date due to lack of
28 a high school equivalency, and the reason those prisoners have not obtained a high school
29 equivalency.

30 Sec. 4-910. The department shall allow the Michigan Braille transcribing fund program
31 to operate at designated locations funded from appropriations in part 1. The donations by
32 the Michigan Braille transcribing fund at the G. Robert Cotton Correctional Facility and

1 Womens Huron Valley Correctional Complex are acknowledged and appreciated. The department
2 shall continue to encourage the Michigan Braille transcribing fund program to produce high-
3 quality materials for use by the visually impaired.

4 Sec. 4-911. By March 1, the department shall report to the senate and house
5 appropriations subcommittees on corrections, the senate and house fiscal agencies, the
6 legislative corrections ombudsman, and the state budget office the number of critical
7 incidents occurring each month by type and the number and severity of assaults, escape
8 attempts, suicides, and attempted suicides occurring each month at each facility during the
9 immediately preceding calendar year.

10 Sec. 4-912. The department shall report annually to the senate and house
11 appropriations subcommittees on corrections, the senate and house fiscal agencies, the
12 legislative corrections ombudsman, and the state budget office on the ratio of correctional
13 officers to prisoners for each correctional institution, the ratio of shift command staff
14 to line custody staff, and the ratio of noncustody institutional staff to prisoners for
15 each correctional institution.

16 Sec. 4-913. (1) From the funds appropriated in part 1, the department shall focus on
17 providing required programming to prisoners who are past their earliest release date
18 because of not having received the required programming. Programming includes, but is not
19 limited to, violence prevention programming, assaultive offender programming, sexual
20 offender programming, substance abuse treatment programming, thinking for a change
21 programming, and any other programming that is required as a condition of parole.

22 (2) The department shall submit a quarterly report to the senate and house
23 appropriations subcommittees on corrections, the senate and house fiscal agencies, the
24 legislative corrections ombudsman, and the state budget office detailing enrollment in sex
25 offender programming, assaultive offender programming, violent offender programming, and
26 thinking for a change programming. At a minimum, the report shall include the following:

27 (a) A full accounting, from the date of entrance to prison, of the number of
28 individuals who are required to complete the programming but have not yet done so.

29 (b) The number of individuals who have reached their earliest release date, but who
30 have not completed required programming.

31 (c) A plan of action for addressing any waiting lists or backlogs for programming
32 that may exist.

1 Sec. 4-920. If a female prisoner in a facility funded from appropriations in section
2 107 consents to a visitor being present, the department shall allow that 1 person to be
3 present during the prisoner's labor and delivery. The person allowed to accompany the
4 prisoner must be an immediate family member, legal guardian, spouse, or domestic partner.
5 The department is authorized to deny access to a visitor if the department has a safety
6 concern with that visitor's access. The department is authorized to conduct a criminal
7 background check on a visitor.

8 Sec. 4-924. The department shall evaluate all prisoners at intake for substance abuse
9 disorders, serious developmental disorders, serious mental illness, and other mental health
10 disorders. Prisoners with serious mental illness or serious developmental disorders shall
11 not be removed from the general population as a punitive response to behavior caused by
12 their serious mental illness or serious developmental disorder. Due to persistent high
13 violence risk or severe disruptive behavior that is unresponsive to treatment, prisoners
14 with serious mental illness or serious developmental disorders may be placed in secure
15 residential housing programs that will facilitate access to institutional programming and
16 ongoing mental health services funded from appropriations in part 1. A prisoner with
17 serious mental illness or serious developmental disorder who is confined in these
18 specialized housing programs shall be evaluated or monitored by a medical professional at a
19 frequency of not less than every 12 hours.

20 Sec. 4-925. By March 1, the department shall report to the senate and house
21 appropriations subcommittees on corrections, the senate and house fiscal agencies, the
22 legislative corrections ombudsman, and the state budget office on the annual number of
23 prisoners in administrative segregation between October 1, 2020 and September 30, 2021, and
24 the annual number of prisoners in administrative segregation between October 1, 2020 and
25 September 30, 2021 who at any time during the current or prior prison term were diagnosed
26 with serious mental illness or have a developmental disorder and the number of days each of
27 the prisoners with serious mental illness or a developmental disorder have been confined to
28 administrative segregation.

29 Sec. 4-929. From the funds appropriated in part 1, the department shall do all of the
30 following:

31 (a) Ensure that any inmate care and control staff in contact with prisoners less than
32 18 years of age are adequately trained with regard to the developmental and mental health

1 needs of prisoners less than 18 years of age. By April 1, the department shall report to
2 the senate and house appropriations subcommittees on corrections, the senate and house
3 fiscal agencies, the legislative corrections ombudsman, and the state budget office on the
4 training curriculum used and the number and types of staff receiving annual training under
5 that curriculum.

6 (b) Provide appropriate placement for prisoners less than 18 years of age who have
7 serious mental illness, serious emotional disturbance, or a serious developmental disorder
8 and need to be housed separately from the general population. Prisoners less than 18 years
9 of age who have serious mental illness, serious emotional disturbance, or a serious
10 developmental disorder shall not be removed from an existing placement as a punitive
11 response to behavior caused by their serious mental illness, serious emotional disturbance,
12 or a serious developmental disorder. Due to persistent high violence risk or severe
13 disruptive behavior that is unresponsive to treatment, prisoners less than 18 years of age
14 with serious emotional disturbance, serious mental illness, or serious developmental
15 disorders may be placed in secure residential housing programs that will facilitate access
16 to institutional programming and ongoing mental health services. A prisoner less than 18
17 years of age with serious mental illness, serious emotional disturbance, or a serious
18 developmental disorder who is confined in these specialized housing programs shall be
19 evaluated or monitored by a medical professional at a frequency of not less than every 12
20 hours.

21 (c) Implement a specialized offender success program that recognizes the needs of
22 prisoners less than 18 years old for supervised offender success.

23 Sec. 4-930. The department shall submit an annual report to the senate and house
24 appropriations subcommittees on corrections, the senate and house fiscal agencies, the
25 legislative corrections ombudsman, and the state budget office on the number of youth in
26 prison. The report shall include, but not be limited to, the following information:

27 (a) The total number of inmates under age 18 who are not on Holmes youthful trainee
28 act status.

29 (b) The total number of inmates under age 18 who are on Holmes youthful trainee act
30 status.

31 (c) The total number of inmates aged 18 to 23 who are on Holmes youthful trainee act
32 status.

1 Sec. 4-945. From the funds appropriated in part 1, the department shall notify the
2 senate and house appropriations subcommittees on corrections, the senate and house fiscal
3 agencies, the legislative corrections ombudsman, and the state budget office of the
4 department's plans to close, consolidate, or relocate any correctional facility in the
5 state. Notice shall be provided at least 30 days prior to effective date of closure,
6 consolidation, or relocation.

7 Sec. 4-946. From the funds appropriated in part 1, the department shall continue to
8 consult with the legislature and other appropriate state agencies to develop a framework to
9 provide investment in communities that have formerly operational state correctional
10 facilities that have been closed. This framework shall include plans to ensure that vacant
11 state correctional facilities do not become a nuisance or danger to the community.

12

13 **MISCELLANEOUS**

14 Sec. 4-1009. The department shall make an information packet for the families of
15 incoming prisoners available on the department's website. The information packet shall be
16 updated by February 1. The packet shall provide information on topics including, but not
17 limited to: how to put money into prisoner accounts, how to make phone calls or create Jpay
18 electronic mail accounts, how to visit in person, proper procedures for filing complaints
19 or grievances, the rights of prisoners to physical and mental health care, how to utilize
20 the offender tracking information system (OTIS), truth-in-sentencing and how it applies to
21 minimum sentences, the parole process, and guidance on the importance of the role of
22 families in the reentry process. The department is encouraged to partner with external
23 advocacy groups and actual families of prisoners in the packet-writing process to ensure
24 that the information is useful and complete.

25

26 **ONE-TIME APPROPRIATIONS**

27 Sec. 4-1101. The unexpended funds appropriated in part 1 for the John Does v. MDOC
28 settlement agreement are designated as a work project appropriation, and any unencumbered
29 or unallotted funds shall not lapse at the end of the fiscal year and shall be available
30 for expenditures for projects under this section until the projects have been completed.
31 The following is in compliance with section 451a of the management and budget act, 1984 PA
32 431, MCL 18.1451a:

1 (a) The purpose of the project is to satisfy the state's financial obligation under
2 the settlement agreement entered in the cases of John Does 11-18 and Jane Doe 1, et al. v.
3 Michigan Department of Corrections, Case No. 13-1196-CZ and John Does 1-10, et al. v.
4 Michigan Department of Corrections, Case No. 15-1006-CZ in the Circuit Court for the County
5 of Washtenaw.

6 (b) The project will be accomplished by utilizing state employees or contracts with
7 service providers, or both.

8 (c) The total estimated cost of all projects is \$40,000,000.00.

9 (d) The tentative completion date is September 30, 2023.

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Article 5

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 5-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of education are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF EDUCATION	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	6.0 6.0
4	Full-time equated classified positions.....	615.0 615.0
5	GROSS APPROPRIATION	\$ 531,091,400 \$ 499,191,400
6	Total interdepartmental grants and interdepartmental	
7	transfers.....	0 0
8	ADJUSTED GROSS APPROPRIATION	\$ 531,091,400 \$ 499,191,400
9	Total federal revenues	344,304,100 390,404,100
10	Total local revenues	5,870,300 5,870,300
11	Total private revenues	2,238,500 2,238,500
12	Total other state restricted revenues	9,785,400 9,785,400
13	State general fund/general purpose	\$ 168,893,100 \$ 90,893,100
14	<i>State general fund/general purpose schedule:</i>	
15	<i>Ongoing state general fund/general purpose</i>	<i>90,893,100 90,893,100</i>
16	<i>One-time state general fund/general purpose</i>	<i>78,000,000 0</i>
17	Sec. 5-102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT	
18	Full-time equated unclassified positions.....	6.0 6.0
19	Full-time equated classified positions.....	11.0 11.0
20	Unclassified salaries-6.0 FTE positions	\$ 1,022,600 \$ 1,022,600
21	Education commission of the states	120,800 120,800
22	State board of education, per diem payments	24,400 24,400
23	State board/superintendent operations-11.0 FTE	
24	positions.....	<u>2,460,100</u> <u>2,460,100</u>
25	GROSS APPROPRIATION	\$ 3,627,900 \$ 3,627,900
26	Appropriated from:	
27	Federal revenues:	
28	Other federal revenues	288,600 288,600
29	Special revenue funds:	
30	Private revenues	28,100 28,100
31	Other state restricted revenues	808,000 808,000
32	State general fund/general purpose	\$ 2,503,200 \$ 2,503,200

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Sec. 5-103. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
2	47.6	47.6
3	Full-time equated classified positions.....	
3	Central support operations-38.6 FTE positions \$	6,041,400 \$
4	Federal and private grants	2,999,300
5	Grant and contract operations-9.0 FTE positions	2,743,900
6	Property management	3,622,100
7	Terminal leave payments	353,300
8	Training and orientation workshops	150,000
9	Worker's compensation	<u>19,400</u>
10	GROSS APPROPRIATION	\$ 15,929,400 \$ 15,929,400
11	Appropriated from:	
12	Federal revenues:	
13	Other federal revenues	9,132,700
14	Special revenue funds:	
15	Private revenues	999,300
16	Other state restricted revenues	732,300
17	State general fund/general purpose	\$ 5,065,100 \$ 5,065,100
18	Sec. 5-104. INFORMATION TECHNOLOGY	
19	Information technology services and projects	<u>\$ 4,938,300 \$ 4,938,300</u>
20	GROSS APPROPRIATION	\$ 4,938,300 \$ 4,938,300
21	Appropriated from:	
22	Federal revenues:	
23	Other federal revenues	2,591,200
24	Special revenue funds:	
25	Other state restricted revenues	932,900
26	State general fund/general purpose	\$ 1,414,200 \$ 1,414,200
27	Sec. 5-105. SPECIAL EDUCATION SERVICES	
28	Full-time equated classified positions.....	47.0
29	Special education operations-47.0 FTE positions	<u>\$ 10,777,900 \$ 10,777,900</u>
30	GROSS APPROPRIATION	\$ 10,777,900 \$ 10,777,900
31	Appropriated from:	
32	Federal revenues:	

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Other federal revenues	8,691,100	8,691,100
2 Special revenue funds:		
3 Private revenues	110,100	110,100
4 Other state restricted revenues	46,800	46,800
5 State general fund/general purpose	\$ 1,929,900	\$ 1,929,900
6 Sec. 5-106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
7 Full-time equated classified positions.....	82.0	82.0
8 Camp Tuhsmebeta-1.0 FTE position	\$ 501,000	\$ 501,000
9 Low incidence outreach program	1,000,000	1,000,000
10 Michigan schools for the deaf and blind operations-		
11 81.0 FTE positions.....	13,627,000	13,627,000
12 Private gifts - blind	200,000	200,000
13 Private gifts - deaf	150,000	150,000
14 GROSS APPROPRIATION	\$ 15,478,000	\$ 15,478,000
15 Appropriated from:		
16 Federal revenues:		
17 Other federal revenues	7,550,600	7,550,600
18 Special revenue funds:		
19 Local revenues	5,870,300	5,870,300
20 Private revenues	851,000	851,000
21 Other state restricted revenues	1,206,100	1,206,100
22 State general fund/general purpose	\$ 0	\$ 0
23 Sec. 5-107. EDUCATOR EXCELLENCE		
24 Full-time equated classified positions.....	48.5	48.5
25 Educator excellence operations-48.5 FTE positions	\$ 12,353,700	\$ 12,353,700
26 GROSS APPROPRIATION	\$ 12,353,700	\$ 12,353,700
27 Appropriated from:		
28 Federal revenues:		
29 Other federal revenues	3,164,600	3,164,600
30 Special revenue funds:		
31 Other state restricted revenues	4,275,500	4,275,500
32 State general fund/general purpose	\$ 4,913,600	\$ 4,913,600

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Sec. 5-108. MICHIGAN OFFICE OF GREAT START		
2 Full-time equated classified positions.....	66.0	66.0
3 Child development and care external support	\$ 30,673,600	\$ 30,673,600
4 Child development and care public assistance	241,622,000	287,722,000
5 Head start collaboration office-1.0 FTE position	318,700	318,700
6 Office of great start operations-65.0 FTE positions ..	<u>30,868,700</u>	<u>30,868,700</u>
7 GROSS APPROPRIATION	\$ 303,483,000	\$ 349,583,000
8 Appropriated from:		
9 Federal revenues:		
10 Other federal revenues	262,848,000	308,948,000
11 Special revenue funds:		
12 Private revenues	250,000	250,000
13 Other state restricted revenues	64,600	64,600
14 State general fund/general purpose	\$ 40,320,400	\$ 40,320,400
15 Sec. 5-109. SYSTEMS, EVALUATION, AND TECHNOLOGY		
16 Full-time equated classified positions.....	10.0	10.0
17 Office of systems, evaluation, and technology		
18 operations-10.0 FTE positions.....	<u>\$ 1,978,000</u>	<u>\$ 1,978,000</u>
19 GROSS APPROPRIATION	\$ 1,978,000	\$ 1,978,000
20 Appropriated from:		
21 Federal revenues:		
22 Other federal revenues	1,118,400	1,118,400
23 Special revenue funds:		
24 Other state restricted revenues	10,400	10,400
25 State general fund/general purpose	\$ 849,200	\$ 849,200
26 Sec. 5-110. STRATEGIC PLANNING AND IMPLEMENTATION		
27 Full-time equated classified positions.....	6.0	6.0
28 Strategic planning and implementation operations-6.0		
29 FTE positions.....	<u>\$ 1,077,200</u>	<u>\$ 1,077,200</u>
30 GROSS APPROPRIATION	\$ 1,077,200	\$ 1,077,200
31 Appropriated from:		
32 Federal revenues:		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Other federal revenues	556,000	556,000
2 Special revenue funds:		
3 State general fund/general purpose	\$ 521,200	\$ 521,200
4 Sec. 5-111. ADMINISTRATIVE LAW SERVICES		
5 Full-time equated classified positions.....	2.0	2.0
6 Administrative law operations-2.0 FTE positions	\$ <u>1,416,400</u>	\$ <u>1,416,400</u>
7 GROSS APPROPRIATION	\$ 1,416,400	\$ 1,416,400
8 Appropriated from:		
9 Federal revenues:		
10 Other federal revenues	578,200	578,200
11 Special revenue funds:		
12 Other state restricted revenues	734,700	734,700
13 State general fund/general purpose	\$ 103,500	\$ 103,500
14 Sec. 5-112. ACCOUNTABILITY SERVICES		
15 Full-time equated classified positions.....	63.6	63.6
16 Accountability services operations-63.6 FTE positions	\$ <u>14,559,500</u>	\$ <u>14,559,500</u>
17 GROSS APPROPRIATION	\$ 14,559,500	\$ 14,559,500
18 Appropriated from:		
19 Federal revenues:		
20 Other federal revenues	12,657,600	12,657,600
21 Special revenue funds:		
22 State general fund/general purpose	\$ 1,901,900	\$ 1,901,900
23 Sec. 5-113. SCHOOL SUPPORT SERVICES		
24 Full-time equated classified positions.....	74.6	74.6
25 Adolescent and school health	\$ 321,400	\$ 321,400
26 School support services operations-74.6 FTE positions	<u>13,724,200</u>	<u>13,724,200</u>
27 GROSS APPROPRIATION	\$ 14,045,600	\$ 14,045,600
28 Appropriated from:		
29 Federal revenues:		
30 Other federal revenues	12,621,800	12,621,800
31 Special revenue funds:		
32 Other state restricted revenues	71,700	71,700

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 State general fund/general purpose	\$ 1,352,100	\$ 1,352,100
2 Sec. 5-114. EDUCATIONAL SUPPORTS		
3 Full-time equated classified positions.....	82.7	82.7
4 Educational supports operations-82.7 FTE positions ...	\$ <u>16,863,100</u>	\$ <u>16,863,100</u>
5 GROSS APPROPRIATION	\$ 16,863,100	\$ 16,863,100
6 Appropriated from:		
7 Federal revenues:		
8 Other federal revenues	12,764,500	12,764,500
9 Special revenue funds:		
10 Other state restricted revenues	602,400	602,400
11 State general fund/general purpose	\$ 3,496,200	\$ 3,496,200
12 Sec. 5-115. CAREER AND TECHNICAL EDUCATION		
13 Full-time equated classified positions.....	28.0	28.0
14 Career and technical education operations-28.0 FTE		
15 positions.....	\$ <u>5,382,500</u>	\$ <u>5,382,500</u>
16 GROSS APPROPRIATION	\$ 5,382,500	\$ 5,382,500
17 Appropriated from:		
18 Federal revenues:		
19 Other federal revenues	4,012,300	4,012,300
20 Special revenue funds:		
21 State general fund/general purpose	\$ 1,370,200	\$ 1,370,200
22 Sec. 5-116. LIBRARY OF MICHIGAN		
23 Full-time equated classified positions.....	33.0	33.0
24 Library of Michigan operations-31.0 FTE positions	\$ 5,035,600	\$ 5,035,600
25 Library services and technology program-1.0 FTE		
26 position.....	5,614,000	5,614,000
27 Michigan eLibrary-1.0 FTE position	1,727,700	1,727,700
28 Renaissance zone reimbursements	2,200,000	2,200,000
29 State aid to libraries	<u>13,067,700</u>	<u>13,067,700</u>
30 GROSS APPROPRIATION	\$ 27,645,000	\$ 27,645,000
31 Appropriated from:		
32 Federal revenues:		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Other federal revenues	5,614,000	5,614,000
2 Special revenue funds:		
3 Other state restricted revenues	300,000	300,000
4 State general fund/general purpose	\$ 21,731,000	\$ 21,731,000
5 Sec. 5-117. PARTNERSHIP DISTRICT SUPPORT		
6 Full-time equated classified positions.....	13.0	13.0
7 Partnership district support operations-13.0 FTE		
8 positions.....	\$ <u>3,535,900</u>	\$ <u>3,535,900</u>
9 GROSS APPROPRIATION	\$ 3,535,900	\$ 3,535,900
10 Appropriated from:		
11 Federal revenues:		
12 Other federal revenues	114,500	114,500
13 Special revenue funds:		
14 State general fund/general purpose	\$ 3,421,400	\$ 3,421,400
15 Sec. 5-118. ONE-TIME APPROPRIATIONS		
16 Child development and care public assistance	\$ <u>78,000,000</u>	\$ <u>0</u>
17 GROSS APPROPRIATION	\$ 78,000,000	\$ 0
18 Appropriated from:		
19 Special revenue funds:		
20 State general fund/general purpose	\$ 78,000,000	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 5-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$178,678,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$15,267,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION

1	Renaissance zone reimbursements.....	\$	2,200,000
2	State aid to libraries.....		<u>13,067,700</u>
3	TOTAL	\$	15,267,700

4 Sec. 5-202. The appropriations authorized under this article are subject to the
5 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

6 Sec. 5-203. As used in this article:

7 (a) "Department" means the Michigan department of education.

8 (b) "DHHS" means the Michigan department of health and human services.

9 (c) "District" means a local school district as that term is defined in section 6 of
10 the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as that term is
11 defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

12 (d) "FTE" means full-time equated.

13 (e) "HHS" means the United States Department of Health and Human Services.

14 Sec. 5-204. The departments and agencies receiving appropriations in part 1 shall use
15 the Internet to fulfill the reporting requirements of this article. This requirement shall
16 include transmission of reports via electronic mail to the recipients identified for each
17 reporting requirement, or it shall include placement of reports on an Internet or Intranet
18 site.

19 Sec. 5-205. To the extent permissible under MCL 18.1261:

20 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
21 or services, or both, if competitively priced and of comparable quality American goods or
22 services, or both, are available.

23 (b) Preference shall be given to goods or services, or both, manufactured or provided
24 by Michigan businesses, if they are competitively priced and of comparable quality.

25 (c) In addition, preference should be given to goods or services, or both, that are
26 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
27 competitively priced and of comparable quality.

28 Sec. 5-206. To the extent permissible under the management and budget act, the state
29 superintendent of public instruction shall take all reasonable steps to ensure businesses
30 in deprived and depressed communities compete for and perform contracts to provide services
31 or supplies, or both. The state superintendent of public instruction shall strongly
32 encourage firms with which the department contracts to subcontract with certified

1 businesses in depressed and deprived communities for services, supplies, or both.

2 Sec. 5-207. Consistent with MCL 18.1217, the departments and agencies receiving
3 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
4 than January 1 of each year. The travel report shall be a listing of all travel by
5 classified and unclassified employees outside this state in the immediately preceding
6 fiscal year that was funded in whole or in part with funds appropriated in the department's
7 budget. The report shall be submitted to the senate and house appropriations committees,
8 the house and senate fiscal agencies, and the state budget director. The report shall
9 include the following information:

10 (a) The dates of each travel occurrence.

11 (b) The transportation and related costs of each travel occurrence, including the
12 proportion funded with state general fund/general purpose revenues, the proportion funded
13 with state restricted revenues, the proportion funded with federal revenues, and the
14 proportion funded with other revenues.

15 Sec. 5-208. Funds appropriated in part 1 shall not be used by a principal executive
16 department, state agency, or authority to hire a person to provide legal services that are
17 the responsibility of the attorney general. This prohibition does not apply to legal
18 services for bonding activities and for those outside services that the attorney general
19 authorizes.

20 Sec. 5-209. Not later than December 31, the state budget office shall prepare and
21 transmit a report that provides for estimates of the total general fund/general purpose
22 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
23 projected year-end general fund/general purpose appropriation lapses by major departmental
24 program or program areas. The report shall be transmitted to the chairpersons of the senate
25 and house appropriations committees and the senate and house fiscal agencies.

26 Sec. 5-210. (1) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These
28 funds are not available for expenditure until they have been transferred to another line
29 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
30 MCL 18.1393.

31 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
32 not to exceed \$700,000.00 for state restricted contingency funds. These funds are not

1 available for expenditure until they have been transferred to another line item in this
2 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
4 not to exceed \$250,000.00 for local contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item in this article under
6 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
8 not to exceed \$3,000,000.00 for private contingency funds. These funds are not available
9 for expenditure until they have been transferred to another line item in this article under
10 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 5-211. From the funds appropriated in part 1, the department shall provide to
12 the department of technology, management and budget information sufficient to maintain a
13 searchable website accessible by the public at no cost that includes, but is not limited
14 to, all of the following for each department or agency:

15 (a) Fiscal year-to-date expenditures by category.

16 (b) Fiscal year-to-date expenditures by appropriation unit.

17 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
18 payment date, payment amount, and payment description.

19 (d) The number of active department employees by job classification.

20 (e) Job specifications and wage rates.

21 Sec. 5-212. Within 14 days after the release of the executive budget recommendation,
22 the department shall provide to the state budget office information sufficient to provide
23 the senate and house appropriations chairs, the senate and house appropriations
24 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
25 estimated state restricted fund balances, state restricted fund projected revenues, and
26 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
27 September 30, 2022.

28 Sec. 5-213. The department shall maintain, on a publicly accessible website, a
29 department scorecard that identifies, tracks, and regularly updates key metrics that are
30 used to monitor and improve the department's performance.

31 Sec. 5-214. Total authorized appropriations from all sources under part 1 for legacy
32 costs for the fiscal year ending September 30, 2022 are estimated at \$13,773,400.00. From

1 this amount, total agency appropriations for pension-related legacy costs are estimated at
2 \$7,716,600.00. Total agency appropriations for retiree health care legacy costs are
3 estimated at \$6,056,800.00.

4 Sec. 5-215. The department shall provide through the internet the state board of
5 education agenda and all supporting documents, and shall notify the state budget director
6 and the senate and house fiscal agencies that the agenda and supporting documents are
7 available on the internet, at the time the agenda and supporting documents are provided to
8 state board of education members.

9 Sec. 5-217. The department may assist the department of health and human services,
10 other departments, intermediate school districts, and local school districts to secure
11 reimbursement for eligible services provided in Michigan schools from the federal Medicaid
12 program. The department may submit reports of direct expenses related to this effort to the
13 department of health and human services for reimbursement.

14 Sec. 5-220. The department shall post on its website a link to the federal Institute
15 of Education Sciences' What Works Clearinghouse. The department also shall work to
16 disseminate knowledge about the What Works Clearinghouse to districts and intermediate
17 districts so that it may be used to improve reading proficiency for pupils in grades K to
18 3.

19 Sec. 5-226. From the funds appropriated in part 1, the department shall coordinate
20 with the other departments to streamline state services and resources, reduce duplication,
21 and increase efficiency. This includes, but is not limited to, working with the department
22 of treasury to coordinate with the financial independence team and overseeing deficit
23 districts and working with the department of health and human services and department of
24 licensing and regulatory affairs to coordinate with early childhood programs and overseeing
25 child care providers.

26 Sec. 5-228. In collaboration with the DHHS, the department shall promote and support
27 initiatives in schools and other educational organizations that include, but are not
28 limited to, training for educators, teachers, and other personnel in school settings for
29 all of the following:

- 30 (a) Utilization of trauma-informed practices.
- 31 (b) Age-appropriate education and information on human trafficking.
- 32 (c) Age-appropriate education and information on sexual abuse prevention.

1 Sec. 5-232. From the funds appropriated in part 1, the department shall ensure that
2 the most recently issued report of regional in-demand occupations issued by the department
3 of technology, management, and budget is distributed in electronic or paper form to all
4 high schools in each school district, intermediate school district, and public school
5 academy.

6 Sec. 5-233. (1) From the funds appropriated in part 1 for educator excellence,
7 \$1,775,000 shall be used to develop and implement a training program to provide resources
8 and programming to pupils in grades 9 to 12 who are interested in a career in teaching and
9 who are members of groups that are underrepresented in the teaching profession in this
10 state.

11 (2) The department shall do all of the following with respect to the training program
12 developed and implemented under subsection (1):

13 (a) Recruit districts to make the program available for their students and implement
14 a competitive grant to support program costs.

15 (b) Advertise the program.

16 (c) Provide districts with resources to invite postsecondary institutions in this
17 state that operate a teacher preparation program to participate in the training program.

18 (d) Provide districts with resources to connect pupils participating in the program
19 to representatives of teacher preparation programs at postsecondary institutions in this
20 state.

21 (e) At least once, conduct conferences for pupils participating in the district
22 programs in at least three locations that are geographically convenient for the majority of
23 pupils attending each conference.

24 (f) Provide all available research and resources to districts offering the training
25 program on at least all of the following:

26 (i) Successful activities and programs for recruiting and retaining pupils who are
27 members of groups that are underrepresented in the teaching profession for participation in
28 postsecondary teacher preparation programs.

29 (ii) Teacher certification.

30 (iii) Employment as a teacher.

31

32 STATE BOARD/OFFICE OF THE SUPERINTENDENT

1 Sec. 5-301. (1) The appropriations in part 1 may be used for per diem payments to the
2 state board for meetings at which a quorum is present or for performing official business
3 authorized by the state board. The per diem payments shall be at a rate as follows:

4 (a) State board of education - president - \$110.00 per day.

5 (b) State board of education - member other than president - \$100.00 per day.

6 (2) A state board of education member shall not be paid a per diem for more than 30
7 days per year.

8
9 **SPECIAL EDUCATION SERVICES**

10 Sec. 5-350. From the funds in part 1 for special education operations, the department
11 shall use \$100,000.00 to design and distribute to all parents and legal guardians of a
12 student with a disability information about federal and state mandates regarding the rights
13 and protections of students with disabilities, including, but not limited to,
14 individualized education programs to ensure that parents and legal guardians are fully
15 informed about laws, rules, procedural safeguards, problem-solving options, and any other
16 information the department determines is necessary so that parents and legal guardians may
17 be able to provide meaningful input in collaboration with districts to develop and
18 implement an individualized education program.

19 Sec. 5-351. From the funds appropriated in part 1 for special education operations,
20 \$1,500,000.00 is allocated to an association for administrators of special education
21 services to develop content for use by special education students, teachers, and others.
22 Any content that is developed shall be accessible throughout the state of Michigan. The
23 funds may be used to support the development of assessment tools to measure the needs of
24 students with special education needs in remote learning environments and the effectiveness
25 of various educational methods and tools, in collaboration with the department. Funds are
26 available to identify any available federal funds for research related to special education
27 in remote learning.

28
29 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

30 Sec. 5-401. The employees at the Michigan Schools for the Deaf and Blind who work on
31 a school-year basis are considered annual employees for purposes of service credits,
32 retirement, and insurance benefits.

1 Sec. 5-402. For each student enrolled at the Michigan Schools for the Deaf and Blind,
2 the department shall assess the intermediate school district of residence 100% of the cost
3 of operating the student's instructional program. The amount shall exclude room and board
4 related costs and the cost of weekend transportation between the school and the student's
5 home.

6 Sec. 5-406. (1) The Michigan Schools for the Deaf and Blind may promote its
7 residential program as a possible appropriate option for children who are deaf or hard of
8 hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind
9 shall distribute information detailing its services to all intermediate school districts in
10 this state.

11 (2) Upon knowledge of or recognition by an intermediate school district that a child
12 in the district is deaf or hard of hearing or blind or visually impaired, the intermediate
13 school district shall provide to the parents of the child the literature distributed by the
14 Michigan Schools for the Deaf and Blind to intermediate school districts under subsection
15 (1).

16 (3) Parents will continue to have a choice regarding the educational placement of
17 their deaf or hard-of-hearing children.

18 Sec. 5-407. Revenue received by the Michigan Schools for the Deaf and Blind from
19 gifts, bequests, and donations that is unexpended at the end of the state fiscal year may
20 be carried over to the succeeding fiscal year and shall not revert to the general fund.

21 Sec. 5-408. (1) The funds appropriated in part 1 for the low incidence outreach fund
22 are appropriated from money collected by the Michigan Schools for the Deaf and Blind and
23 the low incidence outreach program for providing qualified services and may be used for any
24 expenses necessary to provide the qualified services. Any money that is unexpended at the
25 end of the current fiscal year may be carried forward into the succeeding fiscal year.

26 (2) As used in this section, "qualified services" means document reproduction and
27 services; conducting conferences, workshops, and training classes; and providing
28 specialized equipment, facilities, and software.

29

30 **EDUCATOR EXCELLENCE**

31 Sec. 5-503. From the funds appropriated in part 1, the department shall, upon
32 request, consult with the Michigan Virtual Learning Research Institute and external

1 stakeholders in connection with the department's implementation and administration of
2 professional development training described in section 35a of the state school aid act of
3 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of
4 educators of pupils in grades K to 3 described in that section.

5 Sec. 5-506. Revenue received from teacher testing fees that is unexpended at the end
6 of the current fiscal year may be carried over to the succeeding fiscal year and shall not
7 revert to the general fund.

8 Sec. 5-507. From the funds appropriated in part 1, the department shall adopt a
9 teacher certification test that ensures that all newly certified elementary teachers have
10 the skills to deliver evidence-based literacy instruction. The department may use teacher
11 certification or teacher testing fee revenue to the extent allowable under law to implement
12 this section, or may pass along increased testing fees to teachers as allowable and
13 appropriate.

14

15 **SCHOOL SUPPORT SERVICES**

16 Sec. 5-601. From the funds appropriated in part 1 for adolescent and school health,
17 there is appropriated \$321,400.00 to replace federal funding reductions from the HHS -
18 Centers for Disease Control and Prevention to the department and section 39a(2)(a) of the
19 state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

20

21 **EDUCATIONAL SUPPORTS**

22 Sec. 5-701. (1) From the funds appropriated in part 1 for educational supports, the
23 department shall produce a report detailing the progress made by districts with grades K to
24 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA
25 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school
26 fiscal year for grades K to 12, and in providing reading intervention services described in
27 section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades
28 K to 12.

29 (2) The report described in subsection (1) shall include, at a minimum:

30 (a) A description of the training, coaching, and technical assistance offered by the
31 department to districts to support the implementation of effective multitiered systems of
32 supports and reading intervention programs.

1 (b) A list of districts determined by the department to have successfully implemented
2 multitiered systems of supports and reading intervention programs.

3 (c) A list of best practices that the department has identified that may be used by
4 districts to implement multitiered systems of supports and reading intervention programs.

5 (d) Other information the department determines would be useful to understanding the
6 status of districts' implementation of effective multitiered systems of supports and
7 reading intervention programs.

8 (3) The department shall provide the report described in subsection (1) to the state
9 budget director, the house and senate subcommittees that oversee the department of
10 education and school aid budgets, and the house and senate fiscal agencies by September 30,
11 2022.

12 Sec. 5-702. From the funds appropriated in part 1, there is appropriated an amount
13 not to exceed \$1,000,000.00 for implementation costs associated with programs for early
14 childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA
15 94, MCL 388.1635a.

16

17 **LIBRARY OF MICHIGAN**

18 Sec. 5-801. (1) The funds appropriated in part 1 for library fees are appropriated
19 from money collected by the Library of Michigan for providing qualified services and may be
20 used for any expenses necessary to provide the qualified services. Any money that is
21 unexpended at the end of the current fiscal year may be carried forward into the succeeding
22 fiscal year.

23 (2) As used in this section, "qualified services" means document reproduction and
24 services; conducting conferences, workshops, and training classes; and providing
25 specialized equipment, facilities, and software.

26 Sec. 5-804. (1) The funds appropriated in part 1 for renaissance zone reimbursements
27 shall be used to reimburse public libraries under section 12 of the Michigan renaissance
28 zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2021. The allocations shall be
29 made not later than 60 days after the department of treasury certifies to the department
30 and to the state budget director that the department of treasury has received all necessary
31 information to properly determine the amounts due to each eligible recipient.

32 (2) If the amount appropriated under this section is not sufficient to fully pay

1 obligations under this section, payments shall be prorated on an equal basis among all
2 eligible public libraries.

3

4 **MICHIGAN OFFICE OF GREAT START**

5 Sec. 5-1002. The department shall ensure that the final child development and care
6 provider reimbursement rates are published on the department and Great Start to Quality
7 webpages.

8 Sec. 5-1007. (1) From the funds appropriated in part 1 for office of great start
9 operations, the department shall create progress reports that shall include, but are not
10 limited to, the following:

11 (a) Both the on-site and off-site activities that are intended to improve child care
12 provider quality and the number of times those activities are performed by the licensing
13 consultants.

14 (b) How many on-site visits a single licensing consultant has made since the start of
15 the current fiscal year.

16 (c) The types of on-site visits and the number of visits for each type that a single
17 consultant has made since the start of the current fiscal year.

18 (d) The number of providers that have improved their quality rating since the start
19 of the current fiscal year compared to the same time period in the preceding fiscal year,
20 reported as the number of providers in each regional prosperity zone.

21 (e) The types of activities that are intended to improve licensing consultant
22 performance and child care provider quality and the number of times those activities are
23 performed by the managers and administrators.

24 (2) The progress reports shall be sent to the state budget director, the house and
25 senate subcommittees that oversee the department of education, and the house and senate
26 fiscal agencies by April 1, 2022 and September 30, 2022.

27 Sec. 5-1008. From the amount appropriated in part 1 for office of great start
28 operations, the department shall ensure efficient service provisions to coordinate services
29 provided to families for home visits, reduce duplication of state services and spending,
30 and increase efficiencies including the home visits funded under section 32p of the state
31 school aid act of 1979, 1979 PA 94, MCL 388.1632p, and work with the department of health
32 and human services as necessary.

1 Sec. 5-1009. From the funds appropriated in part 1 for child development and care
2 public assistance, the income entrance eligibility threshold for the child development and
3 care program is set to 200% of the federal poverty guidelines.

4 Sec. 5-1011. (1) From the funds appropriated in part 1 for child development and care
5 public assistance, the department shall implement a biweekly block reimbursement rate
6 schedule through the following block segments:

7 (a) The block segment for a biweekly block reimbursement rate schedule for child care
8 centers, group homes, and registered family homes, for paid part-time plus hours between 1
9 to 30 hours, shall be reimbursed at the hourly reimbursement rate.

10 (b) The block segment for a biweekly block reimbursement rate schedule for child care
11 centers, group homes, and registered family homes, for paid part-time plus hours between 31
12 to 60 hours, shall be reimbursed as 60 hours.

13 (c) The block segment for a biweekly block reimbursement rate schedule for child care
14 centers, group homes, and registered family homes, for paid full-time plus hours between 61
15 to 80 hours, shall be reimbursed as 80 hours.

16 (d) The block segment for a biweekly block reimbursement rate schedule for child care
17 centers, group homes, and registered family homes, for paid full-time plus hours between 81
18 to 90 hours, shall be reimbursed as 90 hours.

19 (e) The block segment for a biweekly block reimbursement rate schedule for license
20 exempt providers shall be reimbursed at their current hourly reimbursement rates.

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Article 6

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 6-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of environment, great lakes, and energy are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

1 **DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**

2 **APPROPRIATION SUMMARY**

3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	1,460.0	1,460.0
5	GROSS APPROPRIATION	\$ 906,016,900	\$ 511,716,900
6	Total interdepartmental grants and interdepartmental		
7	transfers.....	3,544,900	3,544,900
8	ADJUSTED GROSS APPROPRIATION	\$ 902,472,000	\$ 508,172,000
9	Total federal revenues	171,889,200	171,889,200
10	Total local revenues	0	0
11	Total private revenues	1,411,200	1,411,200
12	Total other state restricted revenues	600,471,200	281,171,200
13	State general fund/general purpose	\$ 128,700,400	\$ 53,700,400
14	<i>State general fund/general purpose schedule:</i>		
15	<i>Ongoing state general fund/general purpose</i>	<i>53,700,400</i>	<i>53,700,400</i>
16	<i>One-time state general fund/general purpose</i>	<i>75,000,000</i>	<i>0</i>
17	Sec. 6-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
18	Full-time equated unclassified positions.....	6.0	6.0
19	Full-time equated classified positions.....	106.0	106.0
20	Unclassified salaries-6.0 FTE positions	\$ 853,700	\$ 853,700
21	Accounting service center	1,463,500	1,463,500
22	Administrative hearings officers	910,000	910,000
23	Environmental investigations-12.0 FTE positions	2,549,100	2,549,100
24	Environmental support-56.0 FTE positions	8,379,400	8,379,400
25	Environmental support projects	6,000,000	6,000,000
26	Executive direction-14.0 FTE positions	2,340,200	2,340,200
27	Facilities management	1,000,000	1,000,000
28	Financial support-24.0 FTE positions	3,471,200	3,471,200
29	Property management	<u>8,715,500</u>	<u>8,715,500</u>
30	GROSS APPROPRIATION	\$ 35,682,600	\$ 35,682,600

31 Appropriated from:

32 Interdepartmental grant revenues:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	IDG from department of state police	87,400	87,400
2	IDG from department of transportation	122,600	122,600
3	Federal revenues:		
4	Other federal revenues	604,700	604,700
5	Special revenue funds:		
6	Private revenues	750,800	750,800
7	Other state restricted revenues	26,538,200	26,538,200
8	State general fund/general purpose	\$ 7,578,900	\$ 7,578,900
9	Sec. 6-103. OFFICE OF THE GREAT LAKES		
10	Full-time equated classified positions.....	15.0	15.0
11	Great Lakes restoration initiative-9.0 FTE positions .	\$ 7,591,300	\$ 7,591,300
12	Office of the Great Lakes-6.0 FTE positions	<u>822,500</u>	<u>822,500</u>
13	GROSS APPROPRIATION	\$ 8,413,800	\$ 8,413,800
14	Appropriated from:		
15	Federal revenues:		
16	Other federal revenues	7,617,300	7,617,300
17	Special revenue funds:		
18	Other state restricted revenues	505,000	505,000
19	State general fund/general purpose	\$ 291,500	\$ 291,500
20	Sec. 6-104. WATER RESOURCES DIVISION		
21	Full-time equated classified positions.....	372.0	372.0
22	Aquatic nuisance control program-6.0 FTE positions ...	\$ 958,800	\$ 958,800
23	Coastal management grants-7.0 FTE positions	2,512,600	2,512,600
24	Expedited water/wastewater permits-1.0 FTE position ..	51,200	51,200
25	Federal - Great Lakes remedial action plan grants	583,800	583,800
26	Federal - nonpoint source water pollution grants	4,083,300	4,083,300
27	Fish contaminant monitoring	316,100	316,100
28	Great Lakes restoration initiative	3,608,200	3,608,200
29	Groundwater discharge permit program-22.0 FTE		
30	positions.....	3,343,400	3,343,400
31	Land and water interface permit programs-119.0 FTE		
32	positions.....	17,897,300	17,897,300

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Nonpoint source pollution prevention and control		
2 project program.....	2,000,000	2,000,000
3 NPDES nonstormwater program-98.0 FTE positions	13,817,600	13,817,600
4 Program direction and project assistance-27.0 FTE		
5 positions.....	3,237,500	3,237,500
6 Sewage sludge land application program-7.0 FTE		
7 positions.....	892,300	892,300
8 Stormwater activities-27.5 FTE positions	5,302,600	5,302,600
9 Surface water-52.5 FTE positions	8,817,500	8,817,500
10 Technology advancements for water monitoring	500,000	500,000
11 Water quality protection grants	100,000	100,000
12 Water withdrawal assessment program-5.0 FTE positions	842,900	842,900
13 Wetlands program	<u>1,000,000</u>	<u>1,000,000</u>
14 GROSS APPROPRIATION	\$ 69,865,100	\$ 69,865,100
15 Appropriated from:		
16 Interdepartmental grant revenues:		
17 IDG from department of transportation	1,332,000	1,332,000
18 Federal revenues:		
19 Other federal revenues	26,625,200	26,625,200
20 Special revenue funds:		
21 Other state restricted revenues	24,615,800	24,615,800
22 State general fund/general purpose	<u>\$ 17,292,100</u>	<u>\$ 17,292,100</u>
23 Sec. 6-106. AIR QUALITY DIVISION		
24 Full-time equated classified positions.....	187.0	187.0
25 Air quality programs-187.0 FTE positions	<u>\$ 30,416,600</u>	<u>\$ 30,416,600</u>
26 GROSS APPROPRIATION	\$ 30,416,600	\$ 30,416,600
27 Appropriated from:		
28 Federal revenues:		
29 Other federal revenues	7,493,200	7,493,200
30 Special revenue funds:		
31 Other state restricted revenues	14,807,400	14,807,400
32 State general fund/general purpose	<u>\$ 8,116,000</u>	<u>\$ 8,116,000</u>

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Sec. 6-107. REMEDIATION AND REDEVELOPMENT DIVISION		
2 Full-time equated classified positions.....	311.0	311.0
3 Brownfield grants	\$ 1,100,000	\$ 1,100,000
4 Contaminated site investigations, cleanup and		
5 revitalization-130.0 FTE positions.....	19,079,000	19,079,000
6 Emergency cleanup actions	2,000,000	2,000,000
7 Environmental cleanup support	30,300,000	1,000,000
8 Federal cleanup project management-40.0 FTE positions	7,263,600	7,263,600
9 Laboratory services-42.0 FTE positions	8,420,100	8,420,100
10 Refined petroleum product cleanup program-99.0 FTE		
11 positions.....	35,123,600	35,123,600
12 Superfund cleanup	<u>1,000,000</u>	<u>1,000,000</u>
13 GROSS APPROPRIATION	\$ 104,286,300	\$ 74,986,300
14 Appropriated from:		
15 Federal revenues:		
16 Other federal revenues	6,537,900	6,537,900
17 Special revenue funds:		
18 Other state restricted revenues	97,453,800	68,153,800
19 State general fund/general purpose	\$ 294,600	\$ 294,600
20 Sec. 6-108. UNDERGROUND STORAGE TANK AUTHORITY		
21 Full-time equated classified positions.....	5.0	5.0
22 Underground storage tank cleanup program-5.0 FTE		
23 positions.....	<u>20,069,200</u>	<u>20,069,200</u>
24 GROSS APPROPRIATION	\$ 20,069,200	\$ 20,069,200
25 Appropriated from:		
26 Special revenue funds:		
27 Other state restricted revenues	20,069,200	20,069,200
28 State general fund/general purpose	\$ 0	\$ 0
29 Sec. 6-109. RENEWING MICHIGAN'S ENVIRONMENT		
30 Full-time equated classified positions.....	119.0	119.0
31 Mapping and other support-5.0 FTE positions	\$ 3,995,600	\$ 3,995,600
32 Renewing Michigan's environment program-114.0 FTE		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	positions.....	69,962,300	69,962,300
2	GROSS APPROPRIATION	\$ 73,957,900	\$ 73,957,900
3	Appropriated from:		
4	Special revenue funds:		
5	Other state restricted revenues	69,962,300	69,962,300
6	State general fund/general purpose	\$ 3,995,600	\$ 3,995,600
7	Sec. 6-110. INFORMATION TECHNOLOGY		
8	Information technology services and projects	\$ 9,578,700	\$ 9,578,700
9	GROSS APPROPRIATION	\$ 9,578,700	\$ 9,578,700
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from department of state police	25,600	25,600
13	IDG from department of transportation	36,800	36,800
14	Federal revenues:		
15	Other federal revenues	1,838,700	1,838,700
16	Special revenue funds:		
17	Private revenues	15,200	15,200
18	Other state restricted revenues	5,824,000	5,824,000
19	State general fund/general purpose	\$ 1,838,400	\$ 1,838,400
20	Sec. 6-111. CLIMATE AND ENERGY		
21	Full-time equated classified positions.....	3.0	3.0
22	Office of climate and energy-3.0 FTE positions	\$ 262,900	\$ 262,900
23	GROSS APPROPRIATION	\$ 262,900	\$ 262,900
24	Appropriated from:		
25	Federal revenues:		
26	Other federal revenues	49,700	49,700
27	Special revenue funds:		
28	Other state restricted revenues	39,700	39,700
29	State general fund/general purpose	\$ 173,500	\$ 173,500
30	Sec. 6-112. DRINKING WATER AND ENVIRONMENTAL HEALTH		
31	Full-time equated classified positions.....	125.0	125.0
32	Drinking water-68.0 FTE positions	\$ 11,915,600	\$ 11,915,600

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Drinking water program grants	830,000	830,000
2 Environmental health-57.0 FTE positions	7,321,400	7,321,400
3 Noncommunity water grants	1,905,700	1,905,700
4 Septage waste compliance grants	<u>275,000</u>	<u>275,000</u>
5 GROSS APPROPRIATION	\$ 22,247,700	\$ 22,247,700
6 Appropriated from:		
7 Federal revenues:		
8 Other federal revenues	10,555,900	10,555,900
9 Special revenue funds:		
10 Other state restricted revenues	6,953,000	6,953,000
11 State general fund/general purpose	<u>\$ 4,738,800</u>	<u>\$ 4,738,800</u>
12 Sec. 6-113. MATERIALS MANAGEMENT DIVISION		
13 Full-time equated classified positions.....	129.0	129.0
14 Environmental sustainability and stewardship-11.0 FTE		
15 positions.....	<u>\$ 6,224,000</u>	<u>\$ 6,224,000</u>
16 Hazardous waste management program-45.0 FTE positions	5,926,800	5,926,800
17 Low-level radioactive waste authority-2.0 FTE		
18 positions.....	246,200	246,200
19 Medical waste program-2.0 FTE positions	320,100	320,100
20 Pollution prevention-7.0 FTE positions	2,311,400	2,311,400
21 Radiological protection program-12.0 FTE positions ...	2,035,500	2,035,500
22 Recycling initiative-3.0 FTE positions	1,022,400	1,022,400
23 Scrap tire grants	3,500,000	3,500,000
24 Scrap tire regulatory program-10.0 FTE positions	1,368,900	1,368,900
25 Solid waste management program-37.0 FTE positions	<u>6,642,300</u>	<u>6,642,300</u>
26 GROSS APPROPRIATION	\$ 29,597,600	\$ 29,597,600
27 Appropriated from:		
28 Interdepartmental grant revenues:		
29 IDG from department of state police	1,720,500	1,720,500
30 Federal revenues:		
31 Other federal revenues	7,143,700	7,143,700
32 Special revenue funds:		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Private revenues	645,200	645,200
2 Other state restricted revenues	20,088,200	20,088,200
3 State general fund/general purpose	\$ 0	\$ 0
4 Sec. 6-114. OIL, GAS, AND MINERALS DIVISION		
5 Full-time equated classified positions.....	59.0	59.0
6 Oil, gas, and mineral services-59.0 FTE positions	\$ <u>11,630,900</u>	\$ <u>11,630,900</u>
7 GROSS APPROPRIATION	\$ 11,630,900	\$ 11,630,900
8 Appropriated from:		
9 Interdepartmental grant revenues:		
10 IDG from department of licensing and regulatory		
11 affairs.....	220,000	220,000
12 Federal revenues:		
13 Other federal revenues	150,000	150,000
14 Special revenue funds:		
15 Other state restricted revenues	6,879,900	6,879,900
16 State general fund/general purpose	\$ 4,381,000	\$ 4,381,000
17 Sec. 6-115. WATER INFRASTRUCTURE		
18 Full-time equated classified positions.....	29.0	29.0
19 Municipal assistance-29.0 FTE positions	\$ 5,007,600	\$ 5,007,600
20 Water state revolving funds	<u>120,000,000</u>	<u>120,000,000</u>
21 GROSS APPROPRIATION	\$ 125,007,600	\$ 125,007,600
22 Appropriated from:		
23 Federal revenues:		
24 Other federal revenues	103,272,900	103,272,900
25 Special revenue funds:		
26 Other state restricted revenues	16,734,700	16,734,700
27 State general fund/general purpose	\$ 5,000,000	\$ 5,000,000
28 Sec. 6-116. ONE-TIME APPROPRIATIONS		
29 Contaminated site cleanup	\$ 20,000,000	\$ 0
30 Dam safety emergency fund	15,000,000	0
31 High water infrastructure grants	40,000,000	0
32 MI clean water plan	<u>290,000,000</u>	<u>0</u>

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 GROSS APPROPRIATION	\$ 365,000,000	\$ 0
2 Appropriated from:		
3 Special revenue funds:		
4 Other state restricted revenues	290,000,000	0
5 State general fund/general purpose	\$ 75,000,000	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 6-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$729,171,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$326,521,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

18 Surface water.....	\$	160,000
19 Technology advancements for water monitoring.....		500,000
20 Brownfield grants.....		1,000,000
21 Emergency cleanup actions.....		116,000
22 Refined petroleum product cleanup program.....		5,000,000
23 Renewing Michigan's environment program.....		20,000,000
24 Environmental health.....		400,000
25 Noncommunity water grants.....		1,900,000
26 Septage waste compliance grants.....		125,000
27 Environmental sustainability and stewardship.....		250,000
28 Medical waste program.....		70,000
29 Scrap tire grants.....		2,000,000
30 High water infrastructure grants.....		40,000,000
31 MI clean water plan.....		<u>255,000,000</u>
32 TOTAL	\$	326,521,000

1 Sec. 6-202. The appropriations authorized under this article are subject to the
2 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

3 Sec. 6-203. As used in this article:

4 (a) "Department" means the department of environment, Great Lakes, and energy.

5 (b) "Director" means the director of the department.

6 (c) "FTE" means full-time equated.

7 (d) "IDG" means interdepartmental grant.

8 (e) "NPDES" means national pollution discharge elimination system.

9 Sec. 6-204. The departments and agencies receiving appropriations in part 1 shall use
10 the Internet to fulfill the reporting requirements of this article. This requirement shall
11 include transmission of reports via electronic mail to the recipients identified for each
12 reporting requirement, or it shall include placement of reports on an Internet or Intranet
13 site.

14 Sec. 6-205. To the extent permissible under MCL 18.1261:

15 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
16 or services, or both, if competitively priced and of comparable quality American goods or
17 services, or both, are available.

18 (b) Preference shall be given to goods or services, or both, manufactured or provided
19 by Michigan businesses, if they are competitively priced and of comparable quality.

20 (c) In addition, preference should be given to goods or services, or both, that are
21 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
22 competitively priced and of comparable quality.

23 Sec. 6-206. To the extent permissible under the management and budget act, the
24 director shall take all reasonable steps to ensure businesses in deprived and depressed
25 communities compete for and perform contracts to provide services or supplies, or both. The
26 director shall strongly encourage firms with which the department contracts to subcontract
27 with certified businesses in depressed and deprived communities for services, supplies, or
28 both.

29 Sec. 6-207. Consistent with MCL 18.1217, the departments and agencies receiving
30 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
31 than January 1 of each year. The travel report shall be a listing of all travel by
32 classified and unclassified employees outside this state in the immediately preceding

1 fiscal year that was funded in whole or in part with funds appropriated in the department's
2 budget. The report shall be submitted to the senate and house appropriations committees,
3 the house and senate fiscal agencies, and the state budget director. The report shall
4 include the following information:

5 (a) The dates of each travel occurrence.

6 (b) The transportation and related costs of each travel occurrence, including the
7 proportion funded with state general fund/general purpose revenues, the proportion funded
8 with state restricted revenues, the proportion funded with federal revenues, and the
9 proportion funded with other revenues.

10 Sec. 6-208. Funds appropriated in part 1 shall not be used by a principal executive
11 department, state agency, or authority to hire a person to provide legal services that are
12 the responsibility of the attorney general. This prohibition does not apply to legal
13 services for bonding activities and for those outside services that the attorney general
14 authorizes.

15 Sec. 6-209. Not later than December 31, the state budget office shall prepare and
16 transmit a report that provides for estimates of the total general fund/general purpose
17 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
18 projected year-end general fund/general purpose appropriation lapses by major departmental
19 program or program areas. The report shall be transmitted to the chairpersons of the senate
20 and house appropriations committees and the senate and house fiscal agencies.

21 Sec. 6-210. (1) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These
23 funds are not available for expenditure until they have been transferred to another line
24 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
25 MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
27 not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not
28 available for expenditure until they have been transferred to another line item in this
29 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

30 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
31 not to exceed \$500,000.00 for private contingency funds. These funds are not available for
32 expenditure until they have been transferred to another line item in this article under

1 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

2 Sec. 6-211. From the funds appropriated in part 1, the department shall provide to
3 the department of technology, management and budget information sufficient to maintain a
4 searchable website accessible by the public at no cost that includes, but is not limited
5 to, all of the following for each department or agency:

6 (a) Fiscal year-to-date expenditures by category.

7 (b) Fiscal year-to-date expenditures by appropriation unit.

8 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
9 payment date, payment amount, and payment description.

10 (d) The number of active department employees by job classification.

11 (e) Job specifications and wage rates.

12 Sec. 6-212. Within 14 days after the release of the executive budget recommendation,
13 the department shall provide to the state budget office information sufficient to provide
14 the senate and house appropriations chairs, the senate and house appropriations
15 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
16 estimated state restricted fund balances, state restricted fund projected revenues, and
17 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
18 September 30, 2022.

19 Sec. 6-213. The department shall maintain, on a publicly accessible website, a
20 department scorecard that identifies, tracks, and regularly updates key metrics that are
21 used to monitor and improve the department's performance.

22 Sec. 6-214. Total authorized appropriations from all sources under part 1 for legacy
23 costs for the fiscal year ending September 30, 2022 are estimated at \$33,648,000.00. From
24 this amount, total agency appropriations for pension-related legacy costs are estimated at
25 \$18,851,400.00. Total agency appropriations for retiree health care legacy costs are
26 estimated at \$14,796,600.00.

27 Sec. 6-222. (1) The department shall report all of the following information relative
28 to allocations made from appropriations for the environmental cleanup and redevelopment
29 program, state cleanups, emergency actions, superfund cleanups, the revitalization
30 revolving loan program, the brownfield grants and loans program, the leaking underground
31 storage tank cleanup program, the contaminated lake and river sediments cleanup program,
32 the refined petroleum product cleanup program, and the environmental protection bond

1 projects under section 19508(7) of the natural resources and environmental protection act,
2 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house
3 appropriations subcommittees on environmental quality, and the senate and house fiscal
4 agencies:

5 (a) The name and location of the site for which an allocation is made.

6 (b) The nature of the problem encountered at the site.

7 (c) A brief description of how the problem will be resolved if the allocation is made
8 for a response activity.

9 (d) The estimated date that site closure activities will be completed.

10 (e) The amount of the allocation, or the anticipated financing for the site.

11 (f) A summary of the sites and the total amount of funds expended at the sites by
12 September 30, 2022.

13 (g) The number of brownfield projects that were successfully redeveloped.

14 (2) The report prepared under subsection (1) shall also include all of the following:

15 (a) The status of all state-owned facilities that are on the list compiled under
16 section 20108c of the natural resources and environmental protection act, 1994 PA 451, MCL
17 324.20108c.

18 (b) The report shall include the total amount of funds expended during the fiscal
19 year and the total amount of funds awaiting expenditure.

20 (c) The total amount of bonds issued for the environmental protection bond program
21 pursuant to part 193 of the natural resources and environmental protection act, 1994 PA
22 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative
23 act, 1998 PA 284, MCL 324.95101 to 324.95108.

24 (3) The report shall be made available by March 31 of each year.

25 Sec. 6-223. (1) The department may expend amounts remaining from the current and
26 prior fiscal year appropriations to meet funding needs of legislatively approved sites for
27 the environmental cleanup and redevelopment program, the refined petroleum product cleanup
28 program, brownfield grants and loans, waterfront grants, and the environmental bond site
29 reclamation program.

30 (2) Unexpended and unencumbered amounts remaining from appropriations from the
31 environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011
32 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part

1 and part 1 and any site listed in the public acts referenced in this section.

2 (3) Unexpended and unencumbered amounts remaining from appropriations from the clean
3 Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005
4 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA
5 268, and 2017 PA 107 are appropriated for expenditure for any site listed in this part and
6 part 1 and any site listed in the public acts referenced in this section.

7 (4) Unexpended and unencumbered amounts remaining from appropriations from the
8 refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010
9 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA
10 107, 2018 PA 207, 2019 PA 57, and 2020 PA 166 are appropriated for expenditure for any site
11 listed in this part and part 1 and any site listed in the public acts referenced in this
12 section.

13 (5) Unexpended and unencumbered amounts remaining from the appropriations from the
14 strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200,
15 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are
16 appropriated for expenditure for any site listed in this part and part 1 and any site
17 listed in the public acts referenced in this section.

18 Sec. 6-224. Unexpended settlement revenues at the end of the fiscal year may be
19 carried forward into the settlement fund in the succeeding fiscal year up to a maximum
20 carryforward of \$2,500,000.00.

21 Sec. 6-235. The department shall prepare an annual report to the legislature by March
22 31 that details all of the following for each of the allocations from the clean Michigan
23 initiative bond fund as described in section 19607(1)(a) to (i) of the natural resources
24 and environmental protection act, 1994 PA 451, MCL 324.19607:

25 (a) The progress of each project funded in each category.

26 (b) The current cost to date of each project funded in each category.

27 (c) The estimated remaining cost of each project funded in each category.

28 (d) The remaining balance of money in the fund allocated for each category.

29 (e) The total debt obligation on all clean Michigan initiative bonds and the length
30 of time remaining until full bond repayment is achieved.

31 Sec. 6-236. The department shall provide a report detailing the expenditure of
32 departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340.

1 The report shall include the following:

2 (a) The names and locations of entities receiving funds.

3 (b) The purpose for each expenditure.

4 (c) The status of programs supported by this funding.

5 (d) A brief description of how related problems have been or will be resolved if
6 expenditures are made for immediate response.

7 (e) The job titles and number of departmental FTEs engaged in the Flint declaration
8 of emergency response effort.

9

10 **REMEDICATION AND REDEVELOPMENT DIVISION**

11 Sec. 6-301. Revenues remaining in the laboratory services fees fund at the end of the
12 fiscal year shall carry forward into the succeeding fiscal year.

13 Sec. 6-308. The unexpended funds appropriated in part 1 for emergency cleanup
14 actions, emergency cleanup support, and the refined petroleum product cleanup program are
15 designated as work project appropriations, and any unencumbered or unallotted funds shall
16 not lapse at the end of the fiscal year and shall be available for expenditures for
17 projects under this section until the projects have been completed. The following is in
18 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the projects is to provide contaminated site cleanup.

20 (b) The projects will be accomplished by utilizing contracts with service providers.

21 (c) The total estimated cost of all projects is identified in each line-item
22 appropriation.

23 (d) The tentative completion date is September 30, 2026.

24 Sec. 6-310. (1) Upon approval by the state budget director, the department may expend
25 from the general fund of the state an amount to meet the cash-flow requirements of projects
26 funded under any of the following that are financed from bond proceeds and for which bonds
27 have been authorized but not yet issued:

28 (a) Part 52 of the natural resources and environmental protection act, 1994 PA 451,
29 MCL 324.5201 to 324.5206.

30 (b) Part 193 of the natural resources and environmental protection act, 1994 PA 451,
31 MCL 324.19301 to 324.19306.

32 (c) Part 196 of the natural resources and environmental protection act, 1994 PA 451,

1 MCL 324.19601 to 324.19616.

2 (2) Upon the sale of bonds for projects described in subsection (1), the department
3 shall credit the general fund of the state an amount equal to that expended from the
4 general fund.

5 Sec. 6-312. The unexpended funds appropriated in part 1 for environmental cleanup
6 support are designated as a work project appropriation, and any unencumbered or unallotted
7 funds shall not lapse at the end of the fiscal year and shall be available for expenditures
8 for projects under this section until the projects have been completed. The following is in
9 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- 10 (a) The purpose of the project is to provide contaminated site cleanup.
11 (b) The project will be accomplished by utilizing contracts with service providers.
12 (c) The total estimated cost of the project is \$29,300,000.00.
13 (d) The tentative completion date is September 30, 2026.

14 Sec. 6-315. In addition to the money appropriated in part 1, the department may
15 receive and expend money from the Environmental Response Fund, MCL 324.20108(4) or the
16 Natural Resource Damages Fund, MCL 324.20108(3) to provide funding for actions by the
17 department that are authorized by a court of competent jurisdiction and set forth in a
18 final court order or judgment in an action to which the department is a party. The
19 department shall prepare an annual report to the appropriations subcommittees, the fiscal
20 agencies, and the state budget office by February 1, 2023 providing a summary of the
21 expenditures incurred under this section during the fiscal year ending September 30, 2022.

22

23 **WATER RESOURCES DIVISION**

24 Sec. 6-401. From the funds appropriated in part 1 for land and water interface permit
25 programs, not less than \$350,000.00 is allocated for dam safety programs. These amounts are
26 in addition to any funding utilized for this purpose in the fiscal year ending September
27 30,2021.

28 Sec. 6-405. If a certified health department does not exist in a city, county, or
29 district or does not fulfill its responsibilities under part 117 of the natural resources
30 and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the
31 department may spend funds appropriated in part 1 under the septage waste compliance
32 program in accordance with section 11716 of the natural resources and environmental

1 protection act, 1994 PA 451, MCL 324.11716.

2 Sec. 6-410. From the funds appropriated in part 1, the department shall compile a
3 report by November 1 on the status of the implementation plan for the western Lake Erie
4 basin collaborative agreement. In an effort to learn more about the presence and timing of
5 harmful algal blooms, the report shall contain all of the following:

6 (a) An estimated cost of removal of total phosphorus per pound at the 4 major
7 wastewater treatment plants.

8 (b) A description of the grants that have been awarded.

9 (c) A description of the work that has commenced on the issue of dissolved reactive
10 phosphorus, the expected objectives and outcomes of that work, and a list of the parties
11 involved in that effort.

12 (d) A description of the efforts and outcomes aimed at the total phosphorus reduction
13 for the River Raisin watershed.

14

15 **UNDERGROUND STORAGE TANK AUTHORITY**

16 Sec. 6-701. The unexpended funds appropriated in part 1 for the underground storage
17 tank cleanup program are designated as a work project appropriation, and any unencumbered
18 or unallotted funds shall not lapse at the end of the fiscal year and shall be available
19 for expenditures for projects under this section until the projects have been completed.
20 The following is in compliance with section 451a of the management and budget act, 1984 PA
21 431, MCL 18.1451a:

22 (a) The purpose of the project is to provide contaminated site cleanup.

23 (b) The project will be accomplished by utilizing contracts with service providers.

24 (c) The total estimated cost of the project is \$20,000,000.00.

25 (d) The tentative completion date is September 30, 2026.

26

27 **MATERIALS MANAGEMENT DIVISION**

28 Sec. 6-901. In addition to the money appropriated in part 1, the department may
29 receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to
30 provide funding for activities as outlined within the State's Mitigation Plan. The
31 department shall prepare an annual report to the appropriations subcommittees, the fiscal
32 agencies, and the state budget office by February 1, 2023 of the expenditures incurred

1 under this section during the fiscal year ending September 30, 2022.

2

3 **ONE-TIME APPROPRIATIONS**

4 Sec. 6-1005. The unexpended funds appropriated in part 1 for dam safety emergency
5 fund are designated as a work project appropriation, and any unencumbered or unallotted
6 funds shall not lapse at the end of the fiscal year and shall be available for expenditures
7 for projects under this section until the projects have been completed. The following is in
8 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is for activities necessary to address an imminent
10 threat or significant risk associated with dams, including investigations under section
11 31518 of the natural resources and environmental protection act, 1994 PA 451, and emergency
12 actions under section 31521 of the natural resources and environmental protection act, 1994
13 PA 451.

14 (b) The project will be accomplished by utilizing state employees or contracts with
15 service providers, or both.

16 (c) The total estimated cost of the project is \$15,000,000.00.

17 (d) The tentative completion date is September 30, 2026.

18 Sec. 6-1006. (1) From the appropriations in part 1 for high water infrastructure
19 grants, the department shall develop a competitive grant program to support the planning
20 efforts of local communities to prepare for and strengthen their resiliency in relation to
21 severe weather events and the effects of changing climate conditions, as well as, provide
22 infrastructure grants that directly address the impacts and vulnerabilities presented by
23 those adverse conditions.

24 (2) A total of \$10,000,000.00 of these funds shall be designated for planning grants
25 that focus on the development of the following:

26 (a) Local climate action plans.

27 (b) Resiliency plans for communities impacted by high water levels and coastal
28 erosion.

29 (c) Resiliency plans for communities with undersized infrastructure such as culverts
30 or sanitary storm sewers.

31 (d) Zoning/planning ordinances for communities to prevent climate impacts and adopt
32 climate mitigation tools.

1 (3) A total of \$30,000,000.00 of these funds shall be designated for infrastructure
2 grants that focus on, but are not limited to, projects that address flooding, coastline
3 erosion, transportation networks, urban heat, and storm water management.

4 (4) Eligible participants to this grant program are regional councils of government
5 and local units of government. A local unit of government may act as a primary project
6 sponsor and fiduciary for a grant that includes partnerships or consortiums with other
7 public or non-profit organizations.

8 (5) No one planning grant may exceed \$200,000.00, and no one infrastructure grant may
9 exceed \$2,500,000.00. A 20% match is required for all grants.

10 (6) The department shall develop the grant program, selection criteria, timelines,
11 reporting and other requirements. Grant program information will be published in an
12 accessible location on the department's internet site. The department may partner with
13 other state agencies as necessary to develop and operate the program.

14 Sec. 6-1007. The unexpended funds appropriated in part 1 for the MI clean water plan
15 are designated as a work project appropriation, and any unencumbered or unallotted funds
16 shall not lapse at the end of the fiscal year and shall be available for expenditures for
17 projects under this section until the projects have been completed. The following is in
18 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the project is to provide local water infrastructure grants.

20 (b) The project will be accomplished by utilizing contracts with service providers.

21 (c) The total estimated cost of the project is \$290,000,000.00.

22 (d) The tentative completion date is September 30, 2026.

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Article 7

EXECUTIVE OFFICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 7-101. Subject to the conditions set forth in this article, the amounts listed in this part for the executive office are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
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1 **EXECUTIVE OFFICE**

2 **APPROPRIATION SUMMARY**

3 Full-time equated unclassified positions.....	10.0	10.0
4 Full-time equated classified positions.....	79.2	79.2
5 GROSS APPROPRIATION	\$ 7,318,600	\$ 7,318,600
6 Total interdepartmental grants and interdepartmental		
7 transfers.....	0	0
8 ADJUSTED GROSS APPROPRIATION	\$ 7,318,600	\$ 7,318,600
9 Total federal revenues	0	0
10 Total local revenues	0	0
11 Total private revenues	0	0
12 Total other state restricted revenues	0	0
13 State general fund/general purpose	\$ 7,318,600	\$ 7,318,600
14 <i>State general fund/general purpose schedule:</i>		
15 <i>Ongoing state general fund/general purpose</i>	<i>7,318,600</i>	<i>7,318,600</i>
16 <i>One-time state general fund/general purpose</i>	<i>0</i>	<i>0</i>
17 Sec. 7-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
18 Full-time equated unclassified positions.....	10.0	10.0
19 Full-time equated classified positions.....	79.2	79.2
20 Governor-1.0 FTE position	\$ 159,300	\$ 159,300
21 Lieutenant governor-1.0 FTE position	111,600	111,600
22 Unclassified salaries-8.0 FTE positions	1,401,000	1,401,000
23 Executive office-79.2 FTE positions	<u>5,646,700</u>	<u>5,646,700</u>
24 GROSS APPROPRIATION	\$ 7,318,600	\$ 7,318,600
25 Appropriated from:		
26 Special revenue funds:		
27 State general fund/general purpose	\$ 7,318,600	\$ 7,318,600

29 PART 2

30 PROVISIONS CONCERNING APPROPRIATIONS

31 FISCAL YEAR 2022

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1 **GENERAL SECTIONS**

2 Sec. 7-201. Pursuant to section 30 of article IX of the state constitution of 1963,
3 total state spending from state resources under part 1 for the fiscal year 2022 is
4 \$7,318,600.00 and state spending from state resources to be paid to local units of
5 government for fiscal year 2022 is \$0.00.

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Article 8

DEPARTMENT OF HEALTH AND HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 8-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of health and human services are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

1 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

2 **APPROPRIATION SUMMARY**

3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	15,583.5	15,575.5
5	GROSS APPROPRIATION	\$ 31,647,234,200	\$ 31,596,825,000
6	Total interdepartmental grants and interdepartmental		
7	transfers.....	13,791,400	13,791,400
8	ADJUSTED GROSS APPROPRIATION	\$ 31,633,442,800	\$ 31,583,033,600
9	Total federal revenues	22,910,690,100	22,638,977,000
10	Total local revenues	162,680,200	162,680,200
11	Total private revenues	189,276,500	189,276,500
12	Total other state restricted revenues	3,094,113,000	3,041,699,300
13	State general fund/general purpose	\$ 5,276,683,000	\$ 5,550,400,600
14	<i>State general fund/general purpose schedule:</i>		
15	<i>Ongoing state general fund/general purpose</i>	<i>5,228,609,400</i>	<i>5,550,400,600</i>
16	<i>One-time state general fund/general purpose</i>	<i>48,073,600</i>	<i>0</i>
17	Sec. 8-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
18	Full-time equated unclassified positions.....	6.0	6.0
19	Full-time equated classified positions.....	873.4	873.4
20	Unclassified salaries-6.0 FTE positions	\$ 1,266,900	\$ 1,266,900
21	Administrative hearings officers	9,834,500	9,834,500
22	Child welfare institute-42.0 FTE positions	7,848,500	7,848,500
23	Demonstration projects-7.0 FTE positions	7,070,800	7,070,800
24	Departmental administration and management-580.4 FTE		
25	positions.....	95,283,600	95,283,600
26	Office of inspector general-197.0 FTE positions	25,366,300	25,366,300
27	Office of race, equity, diversity, and inclusion-28.0		
28	FTE positions.....	5,095,500	5,095,500
29	Property management	63,784,000	63,784,000
30	Terminal leave payments	7,092,100	7,092,100
31	Training and program support-19.0 FTE positions	2,443,700	2,443,700
32	Worker's compensation	<u>7,740,500</u>	<u>7,740,500</u>

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 GROSS APPROPRIATION	\$ 232,826,400	\$ 232,826,400
2 Appropriated from:		
3 Interdepartmental grant revenues:		
4 IDG from department of education	1,888,100	1,888,100
5 IDG from department of technology, management and		
6 budget.....	600	600
7 Federal revenues:		
8 Other federal revenues	118,692,600	118,692,600
9 Special revenue funds:		
10 Local revenues	86,000	86,000
11 Private revenues	3,847,100	3,847,100
12 Other state restricted revenues	1,544,900	1,544,900
13 State general fund/general purpose	\$ 106,767,100	\$ 106,767,100
14 Sec. 8-103. CHILD SUPPORT ENFORCEMENT		
15 Full-time equated classified positions.....	193.7	193.7
16 Child support enforcement operations-187.7 FTE		
17 positions.....	\$ 20,791,500	\$ 20,791,500
18 Child support incentive payments	24,409,600	24,409,600
19 Legal support contracts	113,600,300	113,600,300
20 State disbursement unit-6.0 FTE positions	<u>7,344,600</u>	<u>7,344,600</u>
21 GROSS APPROPRIATION	\$ 166,146,000	\$ 166,146,000
22 Appropriated from:		
23 Federal revenues:		
24 Other federal revenues	142,560,400	142,560,400
25 Special revenue funds:		
26 State general fund/general purpose	\$ 23,585,600	\$ 23,585,600
27 Sec. 8-104. COMMUNITY SERVICES AND OUTREACH		
28 Full-time equated classified positions.....	75.6	75.6
29 Bureau of community services and outreach-24.0 FTE		
30 positions.....	\$ 3,419,700	\$ 3,419,700
31 Child advocacy centers-0.5 FTE position	2,407,000	2,407,000
32 Community services and outreach administration-18.0		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 FTE positions.....	2,663,700	2,663,700
2 Community services block grant	25,840,000	25,840,000
3 Crime victim grants administration services-17.0 FTE		
4 positions.....	3,001,300	3,001,300
5 Crime victim justice assistance grants	98,579,300	98,579,300
6 Crime victim rights services grants	19,869,900	19,869,900
7 Domestic violence prevention and treatment-15.6 FTE		
8 positions.....	18,255,500	18,255,500
9 Homeless programs	23,282,500	23,282,500
10 Housing and support services	13,031,000	13,031,000
11 Human trafficking intervention services	200,000	200,000
12 Rape prevention and services-0.5 FTE position	5,097,300	5,097,300
13 Runaway and homeless youth grants	7,784,000	7,784,000
14 School success partnership program	525,000	525,000
15 Uniform statewide sexual assault evidence kit tracking		
16 system.....	800,000	800,000
17 Weatherization assistance	<u>15,505,000</u>	<u>15,505,000</u>
18 GROSS APPROPRIATION	\$ 240,261,200	\$ 240,261,200
19 Appropriated from:		
20 Federal revenues:		
21 Other federal revenues	195,084,200	195,084,200
22 Special revenue funds:		
23 Other state restricted revenues	24,988,300	24,988,300
24 State general fund/general purpose	\$ 20,188,700	\$ 20,188,700
25 Sec. 8-105. CHILDREN'S SERVICES AGENCY - CHILD WELFARE		
26 Full-time equated classified positions.....	4,095.2	4,095.2
27 Adoption subsidies	\$ 195,265,600	\$ 195,265,600
28 Adoption support services-10.0 FTE positions	33,018,300	33,018,300
29 Attorney general contract	5,191,100	5,191,100
30 Child abuse and neglect - children's justice act-1.0		
31 FTE position.....	624,200	624,200
32 Child care fund	262,769,100	268,519,100

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Child care fund - indirect cost allotment	3,500,000	3,500,000
2 Child protection	1,050,300	1,050,300
3 Child welfare administration travel	390,000	390,000
4 Child welfare field staff - caseload compliance-		
5 2,581.0 FTE positions.....	262,315,900	262,315,900
6 Child welfare field staff - noncaseload compliance-		
7 353.0 FTE positions.....	40,279,000	40,279,000
8 Child welfare first line supervisors-614.0 FTE		
9 positions.....	76,970,000	76,970,000
10 Child welfare licensing-59.0 FTE positions	7,187,400	7,187,400
11 Child welfare medical/psychiatric evaluations	10,169,800	10,169,800
12 Children's services administration-196.2 FTE positions	22,329,500	22,329,500
13 Children's trust fund-12.0 FTE positions	4,720,100	4,720,100
14 Contractual services, supplies, and materials	9,567,600	9,567,600
15 Court appointed special advocates	500,000	500,000
16 Education planners-15.0 FTE positions	1,627,400	1,627,400
17 Family preservation and prevention services		
18 administration-9.0 FTE positions.....	1,251,900	1,251,900
19 Family preservation programs-34.0 FTE positions	56,921,900	56,921,900
20 Foster care payments	276,336,300	290,536,300
21 Guardianship assistance program	10,449,400	10,449,400
22 Interstate compact	179,600	179,600
23 Peer coaches-45.5 FTE positions	6,128,600	6,128,600
24 Performance based funding implementation-3.0 FTE		
25 positions.....	1,363,100	1,363,100
26 Performance-based funding model pilot	38,871,700	38,871,700
27 Permanency resource managers-28.0 FTE positions	3,394,800	3,394,800
28 Prosecuting attorney contracts	8,142,800	8,142,800
29 Raise the age fund	9,150,000	13,300,000
30 Second line supervisors and technical staff-126.0 FTE		
31 positions.....	19,374,000	19,374,000
32 Settlement monitor	2,219,900	2,219,900

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Strong families/safe children	12,564,200	12,564,200
2 Title IV-E compliance and accountability office-4.0		
3 FTE positions.....	446,700	446,700
4 Youth in transition-4.5 FTE positions	<u>8,175,700</u>	<u>8,175,700</u>
5 GROSS APPROPRIATION	\$ 1,392,445,900	\$ 1,416,545,900
6 Appropriated from:		
7 Interdepartmental grant revenues:		
8 IDG from department of education	235,200	235,200
9 Federal revenues:		
10 Other federal revenues	710,642,100	711,525,700
11 Special revenue funds:		
12 Local revenues	49,133,900	49,133,900
13 Private revenues	1,200,000	1,200,000
14 Other state restricted revenues	2,895,300	2,895,300
15 State general fund/general purpose	<u>\$ 628,339,400</u>	<u>\$ 651,555,800</u>
16 Sec. 8-106. CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE		
17 Full-time equated classified positions.....	120.5	120.5
18 Bay pines center-47.0 FTE positions	<u>\$ 5,742,300</u>	<u>\$ 5,742,300</u>
19 Committee on juvenile justice administration-2.5 FTE		
20 positions.....	359,500	359,500
21 Committee on juvenile justice grants	3,000,000	3,000,000
22 Community support services-3.0 FTE positions	2,131,700	2,131,700
23 County juvenile officers	3,904,300	3,904,300
24 Juvenile justice, administration and maintenance-21.0		
25 FTE positions.....	3,731,400	3,731,400
26 Shawono center-47.0 FTE positions	<u>5,758,900</u>	<u>5,758,900</u>
27 GROSS APPROPRIATION	\$ 24,628,100	\$ 24,628,100
28 Appropriated from:		
29 Federal revenues:		
30 Other federal revenues	8,554,600	8,554,600
31 Special revenue funds:		
32 Local revenues	6,043,800	6,043,800

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 State general fund/general purpose	\$ 10,029,700	\$ 10,029,700
2 Sec. 8-107. PUBLIC ASSISTANCE		
3 Full-time equated classified positions.....	3.0	3.0
4 Emergency services local office allocations	\$ 8,813,500	\$ 8,813,500
5 Family independence program	74,384,300	74,384,300
6 Food assistance program benefits	3,032,468,000	3,032,468,000
7 Food Bank Council of Michigan	2,045,000	2,045,000
8 Indigent burial	4,369,100	4,369,100
9 Low-income home energy assistance program	174,951,600	174,951,600
10 Michigan energy assistance program-1.0 FTE position ..	50,000,000	50,000,000
11 Refugee assistance program-2.0 FTE positions	3,054,200	3,054,200
12 State disability assistance payments	7,058,400	7,058,400
13 State supplementation	60,704,000	60,704,000
14 State supplementation administration	<u>1,806,100</u>	<u>1,806,100</u>
15 GROSS APPROPRIATION	\$ 3,419,654,200	\$ 3,419,654,200
16 Appropriated from:		
17 Federal revenues:		
18 Other federal revenues	3,271,760,700	3,271,760,700
19 Special revenue funds:		
20 Other state restricted revenues	66,443,900	66,443,900
21 State general fund/general purpose	\$ 81,449,600	\$ 81,449,600
22 Sec. 8-108. FIELD OPERATIONS AND SUPPORT SERVICES		
23 Full-time equated classified positions.....	5,767.5	5,767.5
24 Administrative support workers-221.0 FTE positions ...	\$ 13,900,000	\$ 13,900,000
25 Adult services field staff-520.0 FTE positions	60,908,000	60,908,000
26 Contractual services, supplies, and materials	17,595,000	17,595,000
27 Donated funds positions-238.0 FTE positions	28,104,400	28,104,400
28 Elder law of Michigan MiCAFE contract	350,000	350,000
29 Electronic benefit transfer (EBT)	7,989,000	7,989,000
30 Employment and training support services	4,219,100	4,219,100
31 Field policy and administration-119.0 FTE positions ..	18,572,200	18,572,200
32 Field staff travel	8,109,900	8,109,900

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Food assistance reinvestment-16.0 FTE positions	10,985,000	10,985,000
2 Medical/psychiatric evaluations	1,120,100	1,120,100
3 Nutrition education-2.0 FTE positions	33,055,900	33,055,900
4 Pathways to potential-231.0 FTE positions	24,803,600	24,803,600
5 Public assistance field staff-4,420.5 FTE positions ..	<u>472,327,100</u>	<u>472,327,100</u>
6 GROSS APPROPRIATION	\$ 702,039,300	\$ 702,039,300
7 Appropriated from:		
8 Interdepartmental grant revenues:		
9 IDG from department of corrections	120,200	120,200
10 IDG from department of education	7,757,100	7,757,100
11 Federal revenues:		
12 Other federal revenues	394,215,500	394,215,500
13 Special revenue funds:		
14 Local revenues	4,206,200	4,206,200
15 Private revenues	9,587,500	9,587,500
16 State general fund/general purpose	<u>\$ 286,152,800</u>	<u>\$ 286,152,800</u>
17 Sec. 8-109. DISABILITY DETERMINATION SERVICES		
18 Full-time equated classified positions.....	575.4	575.4
19 Disability determination operations-571.3 FTE		
20 positions.....	<u>\$ 113,642,200</u>	<u>\$ 113,642,200</u>
21 Retirement disability determination-4.1 FTE positions	<u>627,100</u>	<u>627,100</u>
22 GROSS APPROPRIATION	\$ 114,269,300	\$ 114,269,300
23 Appropriated from:		
24 Interdepartmental grant revenues:		
25 IDG from department of technology, management and		
26 budget.....	803,700	803,700
27 Federal revenues:		
28 Other federal revenues	109,539,000	109,539,000
29 Special revenue funds:		
30 State general fund/general purpose	<u>\$ 3,926,600</u>	<u>\$ 3,926,600</u>
31 Sec. 8-110. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS		
32 Full-time equated classified positions.....	117.0	117.0

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Behavioral health program administration-86.0 FTE		
2 positions.....	\$ 45,797,500	\$ 45,797,500
3 Community substance use disorder prevention,		
4 education, and treatment-9.0 FTE positions.....	78,005,200	78,005,200
5 Family support subsidy	11,832,400	11,832,400
6 Federal and other special projects	2,535,600	2,535,600
7 Gambling addiction-1.0 FTE position	5,514,300	5,514,300
8 Mental health diversion council	3,850,000	3,850,000
9 Office of recipient rights-21.0 FTE positions	2,856,600	2,856,600
10 Opioid response activities	67,155,600	67,155,600
11 Protection and advocacy services support	194,400	194,400
12 GROSS APPROPRIATION	\$ 217,741,600	\$ 217,741,600
13 Appropriated from:		
14 Federal revenues:		
15 Other federal revenues	174,866,200	174,866,200
16 Special revenue funds:		
17 Private revenues	1,004,700	1,004,700
18 Other state restricted revenues	7,798,500	7,798,500
19 State general fund/general purpose	\$ 34,072,200	\$ 34,072,200
20 Sec. 8-111. BEHAVIORAL HEALTH SERVICES		
21 Full-time equated classified positions.....	12.0	12.0
22 Autism services	\$ 356,875,800	\$ 356,875,800
23 Behavioral health community supports and services	11,221,500	11,221,500
24 Certified community behavioral health clinic		
25 demonstration.....	25,597,300	25,597,300
26 Civil service charges	297,500	297,500
27 Community mental health non-Medicaid services	125,578,200	125,578,200
28 Federal mental health block grant-5.0 FTE positions ..	20,595,700	20,595,700
29 Health homes	33,005,400	33,005,400
30 Healthy Michigan plan - behavioral health	540,551,700	540,551,700
31 Medicaid mental health services	3,011,525,500	3,011,525,500
32 Medicaid substance use disorder services	80,988,900	80,988,900

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Multicultural integration funding	17,284,900	17,284,900
2 Nursing home PAS/ARR-OBRA-7.0 FTE positions	13,940,400	13,940,400
3 State disability assistance program substance use		
4 disorder services.....	<u>2,018,800</u>	<u>2,018,800</u>
5 GROSS APPROPRIATION	\$ 4,239,481,600	\$ 4,239,481,600
6 Appropriated from:		
7 Federal revenues:		
8 Other federal revenues	2,895,302,900	2,850,846,000
9 Special revenue funds:		
10 Local revenues	20,380,700	20,380,700
11 Other state restricted revenues	43,509,100	43,509,100
12 State general fund/general purpose	\$ 1,280,288,900	\$ 1,324,745,800
13 Sec. 8-112. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES		
14 Full-time equated classified positions.....	2,453.6	2,453.6
15 Caro Regional Mental Health Center - psychiatric		
16 hospital - adult-542.3 FTE positions.....	\$ 62,842,000	\$ 62,842,000
17 Center for forensic psychiatry-627.1 FTE positions ...	97,784,900	97,784,900
18 Developmental disabilities council and projects-10.0		
19 FTE positions.....	3,136,100	3,136,100
20 Gifts and bequests for patient living and treatment		
21 environment.....	1,000,000	1,000,000
22 Hawthorn Center - psychiatric hospital - children and		
23 adolescents-292.0 FTE positions.....	36,963,900	36,963,900
24 IDEA, federal special education	120,000	120,000
25 Kalamazoo Psychiatric Hospital - adult-564.8 FTE		
26 positions.....	74,110,700	74,110,700
27 Purchase of medical services for residents of		
28 hospitals and centers.....	445,600	445,600
29 Revenue recapture	750,100	750,100
30 Special maintenance	924,600	924,600
31 Walter P. Reuther Psychiatric Hospital - adult-417.4		
32 FTE positions.....	<u>62,077,700</u>	<u>62,077,700</u>

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	GROSS APPROPRIATION	\$ 340,155,600	\$ 340,155,600
2	Appropriated from:		
3	Federal revenues:		
4	Other federal revenues	45,892,600	45,259,000
5	Special revenue funds:		
6	Local revenues	23,134,000	23,134,000
7	Private revenues	1,000,000	1,000,000
8	Other state restricted revenues	15,125,900	15,125,900
9	State general fund/general purpose	\$ 255,003,100	\$ 255,636,700
10	Sec. 8-113. HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES		
11	Full-time equated classified positions.....	39.7	39.7
12	Bone marrow donor and blood bank programs	\$ 750,000	\$ 750,000
13	Certificate of need program administration-11.8 FTE		
14	positions.....	2,813,300	2,813,300
15	Policy and planning administration-20.9 FTE positions	8,546,700	8,546,700
16	Michigan essential health provider	3,519,600	3,519,600
17	Nurse education and research program-3.0 FTE positions	811,000	811,000
18	Primary care services-3.0 FTE positions	3,791,800	3,791,800
19	Rural health services-1.0 FTE position	<u>1,555,500</u>	<u>1,555,500</u>
20	GROSS APPROPRIATION	\$ 21,787,900	\$ 21,787,900
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from department of education	2,400	2,400
24	IDG from department of licensing and regulatory		
25	affairs.....	811,000	811,000
26	IDG from department of treasury	117,700	117,700
27	Federal revenues:		
28	Other federal revenues	6,261,300	6,261,300
29	Special revenue funds:		
30	Private revenues	865,000	865,000
31	Other state restricted revenues	2,998,400	2,998,400
32	State general fund/general purpose	\$ 10,732,100	\$ 10,732,100

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Sec. 8-114. EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	
2	Full-time equated classified positions.....	416.9 416.9
3	Bioterrorism preparedness-53.0 FTE positions	\$ 30,675,400 \$ 30,675,400
4	Childhood lead program-4.5 FTE positions	2,322,700 2,322,700
5	Emergency medical services program-20.0 FTE positions	6,929,900 6,929,900
6	Epidemiology administration-82.5 FTE positions	25,445,000 25,445,000
7	Healthy homes program-21.0 FTE positions	32,745,400 32,745,400
8	Laboratory services-102.0 FTE positions	27,346,800 27,346,800
9	Newborn screening follow-up and treatment services-	
10	10.5 FTE positions.....	7,897,800 7,897,800
11	PFAS and environmental contamination response-48.0	
12	FTE positions.....	20,276,600 20,276,600
13	Vital records and health statistics-75.4 FTE positions	<u>11,244,500</u> <u>11,244,500</u>
14	GROSS APPROPRIATION	\$ 164,884,100 \$ 164,884,100
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG from department of environment, great lakes, and	
18	energy.....	995,700 995,700
19	Federal revenues:	
20	Other federal revenues	77,264,800 77,002,800
21	Special revenue funds:	
22	Private revenues	342,600 342,600
23	Other state restricted revenues	31,106,200 31,106,200
24	State general fund/general purpose	\$ 55,174,800 \$ 55,436,800
25	Sec. 8-115. LOCAL HEALTH AND ADMINISTRATIVE SERVICES	
26	Full-time equated classified positions.....	157.1 157.1
27	AIDS prevention, testing, and care programs-57.5 FTE	
28	positions.....	\$ 107,940,100 \$ 107,940,100
29	Cancer prevention and control program-18.0 FTE	
30	positions.....	15,813,900 15,813,900
31	Chronic disease control and health promotion	
32	administration-19.4 FTE positions.....	8,222,900 8,222,900

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Diabetes and kidney program-8.0 FTE positions	4,115,900	4,115,900
2 Essential local public health services	51,419,300	51,419,300
3 Implementation of 1993 PA 133, MCL 333.17015	20,000	20,000
4 Local health services-3.3 FTE positions	8,707,600	8,707,600
5 Medicaid outreach cost reimbursement to local health		
6 departments.....	12,500,000	12,500,000
7 Public health administration-9.0 FTE positions	2,025,600	2,025,600
8 Sexually transmitted disease control program-20.0 FTE		
9 positions.....	6,168,200	6,168,200
10 Smoking prevention program-15.0 FTE positions	3,851,100	3,851,100
11 Violence prevention-6.9 FTE positions	<u>12,699,000</u>	<u>12,699,000</u>
12 GROSS APPROPRIATION	\$ 233,483,600	\$ 233,483,600
13 Appropriated from:		
14 Federal revenues:		
15 Other federal revenues	87,032,700	87,032,700
16 Special revenue funds:		
17 Local revenues	5,150,000	5,150,000
18 Private revenues	73,540,400	73,540,400
19 Other state restricted revenues	10,061,200	10,061,200
20 State general fund/general purpose	\$ 57,699,300	\$ 57,699,300
21 Sec. 8-116. FAMILY HEALTH SERVICES		
22 Full-time equated classified positions.....	136.1	136.1
23 Child and adolescent health care and centers	\$ 9,342,700	\$ 9,342,700
24 Dental programs-5.3 FTE positions	5,023,900	5,023,900
25 Drinking water declaration of emergency	4,621,000	4,621,000
26 Family planning local agreements	8,810,700	8,810,700
27 Family, maternal, and child health administration-55.0		
28 FTE positions.....	10,261,200	10,261,200
29 Immunization program-15.8 FTE positions	19,092,200	19,092,200
30 Local MCH services	7,018,100	7,018,100
31 Pregnancy prevention program	1,464,600	1,464,600
32 Prenatal care and premature birth avoidance grant	1,000,000	1,000,000

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Prenatal care outreach and service delivery support-		
2 15.0 FTE positions.....	36,818,200	36,818,200
3 Special projects	6,289,100	6,289,100
4 Sudden and unexpected infant death and suffocation		
5 prevention program.....	321,300	321,300
6 Women, infants, and children program administration		
7 and special projects-45.0 FTE positions.....	18,520,600	18,520,600
8 Women, infants, and children program local agreements		
9 and food costs.....	<u>231,285,000</u>	<u>231,285,000</u>
10 GROSS APPROPRIATION	\$ 359,868,600	\$ 359,868,600
11 Appropriated from:		
12 Federal revenues:		
13 Other federal revenues	247,433,700	247,433,700
14 Special revenue funds:		
15 Local revenues	9,417,700	9,417,700
16 Private revenues	62,402,400	62,402,400
17 Other state restricted revenues	4,046,200	4,046,200
18 State general fund/general purpose	\$ 36,568,600	\$ 36,568,600
19 Sec. 8-117. CHILDREN'S SPECIAL HEALTH CARE SERVICES		
20 Full-time equated classified positions.....	48.8	48.8
21 Bequests for care and services-2.8 FTE positions	\$ 1,837,100	\$ 1,837,100
22 Children's special health care services		
23 administration-46.0 FTE positions.....	7,946,300	7,946,300
24 Medical care and treatment	306,839,000	306,839,000
25 Nonemergency medical transportation	801,200	801,200
26 Outreach and advocacy	<u>5,510,000</u>	<u>5,510,000</u>
27 GROSS APPROPRIATION	\$ 322,933,600	\$ 322,933,600
28 Appropriated from:		
29 Federal revenues:		
30 Other federal revenues	182,690,300	179,486,300
31 Special revenue funds:		
32 Private revenues	1,015,500	1,015,500

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	Other state restricted revenues	4,183,300	4,183,300
2	State general fund/general purpose	\$ 135,044,500	\$ 138,248,500
3	Sec. 8-118. AGING AND ADULT SERVICES AGENCY		
4	Full-time equated classified positions.....	47.0	47.0
5	Aging and adult services administration-47.0 FTE		
6	positions.....	\$ 9,311,600	\$ 9,311,600
7	Community services	51,780,500	51,780,500
8	Employment assistance	3,500,000	3,500,000
9	Nutrition services	46,554,200	46,554,200
10	Respite care program	6,468,700	6,468,700
11	Senior volunteer service programs	<u>4,765,300</u>	<u>4,765,300</u>
12	GROSS APPROPRIATION	\$ 122,380,300	\$ 122,380,300
13	Appropriated from:		
14	Federal revenues:		
15	Other federal revenues	65,343,900	65,343,900
16	Special revenue funds:		
17	Private revenues	1,020,000	1,020,000
18	Michigan merit award trust fund	4,068,700	4,068,700
19	Other state restricted revenues	2,000,000	2,000,000
20	State general fund/general purpose	\$ 49,947,700	\$ 49,947,700
21	Sec. 8-119. MEDICAL SERVICES ADMINISTRATION		
22	Full-time equated classified positions.....	423.0	423.0
23	Electronic health record incentive program	\$ 37,477,500	\$ 37,477,500
24	Healthy Michigan plan administration-36.0 FTE		
25	positions.....	31,721,300	31,721,300
26	Medical services administration-387.0 FTE positions ..	<u>83,564,400</u>	<u>83,564,400</u>
27	GROSS APPROPRIATION	\$ 152,763,200	\$ 152,763,200
28	Appropriated from:		
29	Federal revenues:		
30	Other federal revenues	115,018,200	115,018,200
31	Special revenue funds:		
32	Local revenues	37,700	37,700

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Private revenues	1,001,300	1,001,300
2 Other state restricted revenues	336,300	336,300
3 State general fund/general purpose	\$ 36,369,700	\$ 36,369,700
4 Sec. 8-120. MEDICAL SERVICES		
5 Adult home help services	\$ 408,390,100	\$ 408,390,100
6 Ambulance services	9,930,400	9,930,400
7 Auxiliary medical services	6,676,000	6,676,000
8 Dental clinic program	1,000,000	1,000,000
9 Dental services	341,251,900	341,251,900
10 Federal Medicare pharmaceutical program	305,259,000	319,259,000
11 Health plan services	6,387,831,600	6,387,831,600
12 Healthy Michigan plan	5,088,049,600	5,088,049,600
13 Home health services	2,831,000	2,831,000
14 Hospice services	147,769,000	147,769,000
15 Hospital disproportionate share payments	45,000,000	45,000,000
16 Hospital services and therapy	836,974,600	836,974,600
17 Integrated care organizations	352,289,700	352,289,700
18 Long-term care services	2,034,774,600	2,034,774,600
19 Maternal and child health	32,717,000	32,717,000
20 Medicaid home- and community-based services waiver ...	438,116,500	438,116,500
21 Medicare premium payments	703,619,200	703,619,200
22 Personal care services	8,930,000	8,930,000
23 Pharmaceutical services	371,864,000	371,864,000
24 Physician services	254,897,000	254,897,000
25 Program of all-inclusive care for the elderly	192,315,900	192,315,900
26 School-based services	198,080,300	198,080,300
27 Special Medicaid reimbursement	354,314,700	354,314,700
28 Transportation	<u>15,394,000</u>	<u>15,394,000</u>
29 GROSS APPROPRIATION	\$ 18,538,276,100	\$ 18,563,751,100
30 Appropriated from:		
31 Federal revenues:		
32 Other federal revenues	13,619,282,100	13,443,788,800

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Special revenue funds:	
2	Local revenues	45,090,200 45,090,200
3	Private revenues	7,200,000 7,200,000
4	Michigan merit award trust fund	57,200,000 37,200,000
5	Other state restricted revenues	2,810,458,600 2,781,408,600
6	State general fund/general purpose	\$ 1,999,045,200 \$ 2,249,063,500
7	Sec. 8-121. INFORMATION TECHNOLOGY	
8	Full-time equated classified positions.....	20.0 20.0
9	Bridges information system-1.0 FTE position	\$ 63,867,200 \$ 63,867,200
10	Child support automation	43,819,500 43,819,500
11	Comprehensive child welfare information system-6.0	
12	FTE positions.....	3,762,200 3,762,200
13	Information technology services and projects	254,364,200 254,364,200
14	Michigan Medicaid information system-3.0 FTE positions	137,882,200 137,882,200
15	Michigan statewide automated child welfare information	
16	system.....	21,543,500 21,543,500
17	Technology supporting integrated service delivery-10.0	
18	FTE positions.....	<u>15,984,600</u> <u>15,984,600</u>
19	GROSS APPROPRIATION	\$ 541,223,400 \$ 541,223,400
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from department of education	1,059,700 1,059,700
23	Federal revenues:	
24	Other federal revenues	394,705,400 394,705,400
25	Special revenue funds:	
26	Private revenues	25,250,000 25,250,000
27	Other state restricted revenues	1,984,500 1,984,500
28	State general fund/general purpose	\$ 118,223,800 \$ 118,223,800
29	Sec. 8-122. ONE-TIME APPROPRIATIONS	
30	Full-time equated classified positions.....	8.0 0.0
31	Comprehensive child welfare information system-6.0 FTE	
32	positions.....	\$ 16,824,200 \$ 0

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	Cross enrollment expansion-2.0 FTE positions	2,500,000	0
2	E-FMAP redetermination compliance	23,160,000	0
3	Home health and safety	5,000,000	0
4	Lead poisoning prevention fund	10,000,000	0
5	Long-term care facility supports	37,500,000	0
6	Policy and planning administration	5,000,000	0
7	GROSS APPROPRIATION	\$ 99,984,200	\$ 0
8	Appropriated from:		
9	Federal revenues:		
10	Other federal revenues	48,546,900	0
11	Special revenue funds:		
12	Other state restricted revenues	3,363,700	0
13	State general fund/general purpose	\$ 48,073,600	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 8-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$8,370,796,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$1,743,164,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

26	Departmental administration and management.....	\$	1,000
27	Child support incentive payments.....		9,570,000
28	Legal support contracts.....		4,000
29	Community services and outreach administration.....		1,000
30	Crime victim rights services grants.....		10,813,000
31	Domestic violence prevention and treatment.....		226,000
32	Homeless programs.....		6,000

1	Housing and support services.....	126,000
2	Child care fund.....	159,000,000
3	Child care fund - indirect cost allotment.....	3,483,000
4	Child welfare licensing.....	84,000
5	Child welfare medical/psychiatric evaluations.....	12,000
6	Children's trust fund grants.....	35,000
7	Contractual services, supplies, and materials.....	8,000
8	Foster care payments.....	1,377,000
9	Strong families/safe children.....	19,000
10	Youth in transition.....	4,000
11	Bay pines center.....	30,000
12	Community support services.....	274,000
13	Shawono center.....	9,000
14	Emergency services local office allocations.....	635,000
15	Indigent burial.....	3,000
16	Michigan energy assistance program.....	184,000
17	State disability assistance payments.....	258,000
18	Contractual services, supplies, and materials.....	23,000
19	Employment and training support services.....	9,000
20	Disability determination operations.....	4,000
21	Behavioral health program administration.....	343,000
22	Community substance use disorder prevention, education, and treatment.	16,753,400
23	Gambling addiction.....	768,000
24	Mental health diversion council.....	1,348,000
25	Autism services.....	117,632,400
26	Certified community behavioral health clinic demonstration.....	4,500,000
27	Community mental health non-Medicaid services.....	125,578,200
28	Health homes.....	37,000
29	Healthy Michigan plan - behavioral health.....	56,360,200
30	Medicaid mental health services.....	963,018,000
31	Medicaid substance use disorder services.....	26,513,700
32	Multicultural integration funding.....	1,494,000

1	Nursing home PAS/ARR-OBRA.....	3,476,200
2	State disability assistance program substance use disorder services...	2,018,000
3	Caro Regional Mental Health Center - psychiatric hospital - adult.....	228,000
4	Center for forensic psychiatry.....	504,000
5	Hawthorn Center - psychiatric hospital - children and adolescents.....	68,000
6	Kalamazoo Psychiatric Hospital - adult.....	40,000
7	Walter P. Reuther Psychiatric Hospital - adult.....	50,000
8	Primary care services.....	99,000
9	Epidemiology administration.....	354,000
10	Healthy homes program.....	601,000
11	AIDS prevention, testing, and care programs.....	2,470,000
12	Cancer prevention and control program.....	71,000
13	Chronic disease control and health promotion administration.....	280,000
14	Essential local public health services.....	46,269,300
15	Local health services.....	2,658,000
16	Public health administration.....	2,000
17	Sexually transmitted disease control program.....	484,000
18	Smoking prevention program.....	152,000
19	Dental programs.....	1,760,000
20	Family planning local agreements.....	267,000
21	Immunization program.....	2,310,000
22	Pregnancy prevention program.....	226,000
23	Prenatal care outreach and service delivery support.....	3,548,000
24	Medical care and treatment.....	897,000
25	Outreach and advocacy.....	2,755,000
26	Aging and adult services administration.....	1,359,000
27	Community services.....	27,800,100
28	Nutrition services.....	12,597,200
29	Respite care program.....	6,468,700
30	Senior volunteer service programs.....	672,000
31	Adult home help services.....	172,000
32	Ambulance services.....	527,000

1	Auxiliary medical services.....	1,000
2	Dental services.....	632,000
3	Healthy Michigan plan.....	1,089,000
4	Home health services.....	8,000
5	Hospice services.....	43,000
6	Hospital disproportionate share payments.....	20,000
7	Hospital services and therapy.....	3,274,000
8	Long-term care services.....	99,363,000
9	Medicaid home- and community-based services waiver.....	13,383,000
10	Personal care services.....	32,000
11	Pharmaceutical services.....	18,000
12	Physician services.....	3,376,000
13	Special Medicaid reimbursement.....	40,000
14	Transportation.....	<u>158,000</u>
15	TOTAL	\$ 1,743,164,400

16 Sec. 8-202. The appropriations authorized under this article are subject to the
17 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

18 Sec. 8-203. As used in this article:

19 (a) "AIDS" means acquired immunodeficiency syndrome.

20 (b) "CMHSP" means a community mental health services program as that term is defined
21 in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

22 (c) "CMS" means the Centers for Medicare and Medicaid Services.

23 (d) "Department" means the department of health and human services.

24 (e) "Director" means the director of the department.

25 (f) "DSH" means disproportionate share hospital.

26 (g) "Federal poverty level" means the poverty guidelines published annually in the
27 Federal Register by the United States Department of Health and Human Services under its
28 authority to revise the poverty line under 42 USC 9902.

29 (h) "FTE" means full-time equated.

30 (i) "GME" means graduate medical education.

31 (j) "Health plan" means, at a minimum, an organization that meets the criteria for
32 delivering the comprehensive package of services under the department's comprehensive

1 health plan.

2 (k) "HEDIS" means healthcare effectiveness data and information set.

3 (l) "HMO" means health maintenance organization.

4 (m) "IDEA" means the individuals with disabilities education act, 20 USC 1400 to
5 1482.

6 (n) "IDG" means interdepartmental grant.

7 (o) "MCH" means maternal and child health.

8 (p) "Medicaid" means subchapter XIX of the social security act, 42 USC 1396 to 1396w-
9 5.

10 (q) "Medicare" means subchapter XVIII of the social security act, 42 USC 1395 to
11 1395111.

12 (r) "MiCAFE" means Michigan's coordinated access to food for the elderly.

13 (s) "MiChild" means the program described in section 1670 of this part.

14 (t) "MiSACWIS" means Michigan statewide automated child welfare information system.

15 (u) "PAS/ARR-OBRA" means the preadmission screening and annual resident review
16 required under the omnibus budget reconciliation act of 1987, section 1919(e)(7) of the
17 social security act, 42 USC 1396r.

18 (v) "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.

19 (w) "PIHP" means an entity designated by the department as a regional entity or a
20 specialty prepaid inpatient health plan for Medicaid mental health services, services to
21 individuals with developmental disabilities, and substance use disorder services. Regional
22 entities are described in section 204b of the mental health code, 1974 PA 258, MCL
23 330.1204b. Specialty prepaid inpatient health plans are described in section 232b of the
24 mental health code, 1974 PA 258, MCL 330.1232b.

25 (x) "Quarterly reports" means 4 reports shall be submitted to the required recipients
26 by the following dates: February 1, April 1, July 1, and September 30 of the current fiscal
27 year.

28 (y) "Semiannual basis" means March 1 and September 30 of the current fiscal year.

29 (z) "Settlement" means the settlement agreement entered in the case of Dwayne B. v
30 Snyder, docket no. 2:06-cv-13548 in the United States District Court for the Eastern
31 District of Michigan.

32 (aa) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A

1 of subchapter IV of the social security act, 42 USC 601 to 619.

2 (bb) "Title IV-B" means part B of title IV of the social security act, 42 USC 620 to
3 629m.

4 (cc) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to
5 669b.

6 (dd) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to
7 679c.

8 (ee) "Title X" means subchapter VIII of the public health service act, 42 USC 300 to
9 300a-8, which establishes grants to states for family planning services.

10 Sec. 8-204. The departments and agencies receiving appropriations in part 1 shall use
11 the Internet to fulfill the reporting requirements of this article. This requirement shall
12 include transmission of reports via electronic mail to the recipients identified for each
13 reporting requirement, or it shall include placement of reports on an Internet or Intranet
14 site.

15 Sec. 8-205. To the extent permissible under MCL 18.1261:

16 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
17 or services, or both, if competitively priced and of comparable quality American goods or
18 services, or both, are available.

19 (b) Preference shall be given to goods or services, or both, manufactured or provided
20 by Michigan businesses, if they are competitively priced and of comparable quality.

21 (c) In addition, preference should be given to goods or services, or both, that are
22 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
23 competitively priced and of comparable quality.

24 Sec. 8-206. To the extent permissible under the management and budget act, the
25 director shall take all reasonable steps to ensure businesses in deprived and depressed
26 communities compete for and perform contracts to provide services or supplies, or both. The
27 director shall strongly encourage firms with which the department contracts to subcontract
28 with certified businesses in depressed and deprived communities for services, supplies, or
29 both.

30 Sec. 8-207. Consistent with MCL 18.1217, the departments and agencies receiving
31 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
32 than January 1 of each year. The travel report shall be a listing of all travel by

1 classified and unclassified employees outside this state in the immediately preceding
2 fiscal year that was funded in whole or in part with funds appropriated in the department's
3 budget. The report shall be submitted to the senate and house appropriations committees,
4 the house and senate fiscal agencies, and the state budget director. The report shall
5 include the following information:

6 (a) The dates of each travel occurrence.

7 (b) The transportation and related costs of each travel occurrence, including the
8 proportion funded with state general fund/general purpose revenues, the proportion funded
9 with state restricted revenues, the proportion funded with federal revenues, and the
10 proportion funded with other revenues.

11 Sec. 8-208. Funds appropriated in part 1 shall not be used by a principal executive
12 department, state agency, or authority to hire a person to provide legal services that are
13 the responsibility of the attorney general. This prohibition does not apply to legal
14 services for bonding activities and for those outside services that the attorney general
15 authorizes.

16 Sec. 8-209. Not later than December 31, the state budget office shall prepare and
17 transmit a report that provides for estimates of the total general fund/general purpose
18 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
19 projected year-end general fund/general purpose appropriation lapses by major departmental
20 program or program areas. The report shall be transmitted to the chairpersons of the senate
21 and house appropriations committees and the senate and house fiscal agencies.

22 Sec. 8-210. (1) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$400,000,000.00 for federal contingency funds. These
24 funds are not available for expenditure until they have been transferred to another line
25 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
26 MCL 18.1393. These funds shall not be made available to increase TANF authorization.

27 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
28 not to exceed \$90,000,000.00 for state restricted contingency funds. These funds are not
29 available for expenditure until they have been transferred to another line item in this
30 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

31 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
32 not to exceed \$40,000,000.00 for local contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item in this article under
2 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
4 not to exceed \$60,000,000.00 for private contingency funds. These funds are not available
5 for expenditure until they have been transferred to another line item in this article under
6 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

7 Sec. 8-211. From the funds appropriated in part 1, the department shall provide to
8 the department of technology, management and budget information sufficient to maintain a
9 searchable website accessible by the public at no cost that includes, but is not limited
10 to, all of the following for each department or agency:

11 (a) Fiscal year-to-date expenditures by category.

12 (b) Fiscal year-to-date expenditures by appropriation unit.

13 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
14 payment date, payment amount, and payment description.

15 (d) The number of active department employees by job classification.

16 (e) Job specifications and wage rates.

17 Sec. 8-212. Within 14 days after the release of the executive budget recommendation,
18 the department shall provide to the state budget office information sufficient to provide
19 the senate and house appropriations chairs, the senate and house appropriations
20 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
21 estimated state restricted fund balances, state restricted fund projected revenues, and
22 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
23 September 30, 2022.

24 Sec. 8-213. The department shall maintain, on a publicly accessible website, a
25 department scorecard that identifies, tracks, and regularly updates key metrics that are
26 used to monitor and improve the department's performance.

27 Sec. 8-214. Total authorized appropriations from all sources under part 1 for legacy
28 costs for the fiscal year ending September 30, 2022 are estimated at \$326,296,500.00. From
29 this amount, total agency appropriations for pension-related legacy costs are estimated at
30 \$182,808,800.00. Total agency appropriations for retiree health care legacy costs are
31 estimated at \$143,487,700.00.

32 Sec. 8-216. (1) In addition to funds appropriated in part 1 for all programs and

1 services, there is appropriated for write-offs of accounts receivable, deferrals, and for
2 prior year obligations in excess of applicable prior year appropriations, an amount equal
3 to total write-offs and prior year obligations, but not to exceed amounts available in
4 prior year revenues.

5 (2) The department's ability to satisfy appropriation fund sources in part 1 shall
6 not be limited to collections and accruals pertaining to services provided in the current
7 fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements
8 from prior years.

9 Sec. 8-217. By February 1 of the current fiscal year, the department shall report to
10 the house and senate appropriations subcommittees on the department budget, the house and
11 senate fiscal agencies, and the state budget director on the detailed name and amounts of
12 estimated federal, restricted, private, and local sources of revenue that support the
13 appropriations in each of the line items in part 1.

14 Sec. 8-219. (1) The department may contract with the Michigan Public Health Institute
15 for the design and implementation of projects and for other public health-related
16 activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611.
17 The department may develop a master agreement with the Michigan Public Health Institute to
18 carry out these purposes for up to a 3-year period. The department shall report to the
19 house and senate appropriations subcommittees on the department budget, the house and
20 senate fiscal agencies, and the state budget director on or before January 1 of the current
21 fiscal year all of the following:

22 (a) A detailed description of each funded project.

23 (b) The amount allocated for each project, the appropriation line item from which the
24 allocation is funded, and the source of financing for each project.

25 (c) The expected project duration.

26 (d) A detailed spending plan for each project, including a list of all subgrantees
27 and the amount allocated to each subgrantee.

28 (2) On or before December 30 of the current fiscal year, the department shall provide
29 to the same parties listed in subsection (1) a copy of all reports, studies, and
30 publications produced by the Michigan Public Health Institute, its subcontractors, or the
31 department with the funds appropriated in the department's budget in the previous fiscal
32 year and allocated to the Michigan Public Health Institute.

1 Sec. 8-220. The department shall ensure that faith-based organizations are able to
2 apply and compete for services, programs, or contracts that they are qualified and suitable
3 to fulfill. The department shall not disqualify faith-based organizations solely on the
4 basis of the religious nature of their organization or their guiding principles or
5 statements of faith.

6 Sec. 8-221. According to section 1b of the social welfare act, 1939 PA 280, MCL
7 400.1b, the department shall treat part 1 and this part as a time-limited addendum to the
8 social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

9 Sec. 8-223. The department may establish and collect fees for publications, videos
10 and related materials, conferences, and workshops. Collected fees are appropriated when
11 received and shall be used to offset expenditures to pay for printing and mailing costs of
12 the publications, videos and related materials, and costs of the workshops and conferences.
13 The department shall not collect fees under this section that exceed the cost of the
14 expenditures. When collected fees are appropriated under this section in an amount that
15 exceeds the current fiscal year appropriation, within 30 days the department shall notify
16 the chairs of the house and senate appropriations subcommittees on the department budget,
17 the house and senate fiscal agencies and policy offices, and the state budget director of
18 that fact.

19 Sec. 8-224. The department may retain all of the state's share of food assistance
20 overissuance collections as an offset to general fund/general purpose costs. Retained
21 collections shall be applied against federal funds deductions in all appropriation units
22 where department costs related to the investigation and recoupment of food assistance
23 overissuances are incurred. Retained collections in excess of such costs shall be applied
24 against the federal funds deducted in the departmental administration and support
25 appropriation unit.

26 Sec. 8-226. If the revenue collected by the department from fees and collections
27 exceeds the amount appropriated in part 1, the revenue may be carried forward with the
28 approval of the state budget director into the subsequent fiscal year. The revenue carried
29 forward under this section shall be used as the first source of funds in the subsequent
30 fiscal year.

31 Sec. 8-227. The state departments, agencies, and commissions receiving tobacco tax
32 funds and Healthy Michigan fund revenue from part 1 shall report by April 1 of the current

1 fiscal year to the senate and house appropriations committees, the senate and house fiscal
2 agencies, and the state budget director on the following:

3 (a) Detailed spending plan by appropriation line item including description of
4 programs and a summary of organizations receiving these funds.

5 (b) Description of allocations or bid processes including need or demand indicators
6 used to determine allocations.

7 (c) Eligibility criteria for program participation and maximum benefit levels where
8 applicable.

9 (d) Outcome measures used to evaluate programs, including measures of the
10 effectiveness of these programs in improving the health of Michigan residents.

11 Sec. 8-228. (1) If the department is authorized under state or federal law to collect
12 an overpayment owed to the department, the department may assess a penalty of 1% per month
13 beginning 60 days after notification. If caused by department error, a penalty may not be
14 assessed until 6 months after the initial notification date of the overpayment amount. The
15 department shall not collect penalty interest in an amount that exceeds the amount of the
16 original overpayment. The state share of any funds collected under this section shall be
17 deposited in the state general fund.

18 (2) By September 30 of the current fiscal year, the department shall report to the
19 house and senate appropriations subcommittees on the department budget, the house and
20 senate fiscal agencies, and the state budget office on penalty amounts assessed and paid by
21 account during the current fiscal year, the reason for the penalty, and the current status
22 of the account.

23 Sec. 8-230. By December 31 of the current fiscal year, the department shall report to
24 the senate and house appropriations subcommittees on the department budget, the senate and
25 house fiscal agencies and policy offices, and the state budget office on the status of the
26 implementation of any noninflationary, noncaseload, programmatic funding increases in the
27 current fiscal year from the previous fiscal year. The report shall confirm the
28 implementation of already implemented funding increases and provide explanations for any
29 planned implementation of funding increases that have not yet occurred. For any planned
30 implementation of funding increases that have not yet occurred, the department shall
31 provide an expected implementation date and the reasons for delayed implementation.

32 Sec. 8-251. On a quarterly basis, the department shall report to the senate and house

1 appropriations subcommittees on the department budget, the senate and house fiscal
2 agencies, and the state budget office on any line-item appropriation for which the
3 department estimates total annual expenditures would exceed the funds appropriated for that
4 line-item appropriation by 5% or more. The department shall provide a detailed explanation
5 for any relevant line-item appropriation exceedance and shall identify the corrective
6 actions undertaken to mitigate line-item appropriation expenditures from exceeding the
7 funds appropriated for that line-item appropriation by a greater amount. This section does
8 not apply for line-item appropriations that are part of the May revenue estimating
9 conference caseload and expenditure estimates.

10 Sec. 8-252. The appropriations in part 1 for Healthy Michigan plan - behavioral
11 health, Healthy Michigan plan administration, and Healthy Michigan plan are contingent on
12 the provisions of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, that were
13 contained in 2013 PA 107 not being amended, repealed, or otherwise altered to eliminate the
14 Healthy Michigan plan. If that occurs, then, upon the effective date of the amendatory act
15 that amends, repeals, or otherwise alters those provisions, the remaining funds in the
16 Healthy Michigan plan - behavioral health, Healthy Michigan plan administration, and
17 Healthy Michigan plan line items shall only be used to pay previously incurred costs and
18 any remaining appropriations shall not be allotted to support those line items.

19 Sec. 8-263. (1) Except as otherwise provided in this subsection, before submission of
20 a waiver, a state plan amendment, or a similar proposal to CMS, the department shall
21 provide written notification of the planned submission to the house and senate
22 appropriations subcommittees on the department budget, the house and senate fiscal agencies
23 and policy offices, and the state budget office. This subsection does not apply to the
24 submission of a waiver, a state plan amendment, or similar proposal that does not propose a
25 material change or is outside of the ordinary course of waiver, state plan amendment, or
26 similar proposed submissions.

27 (2) The department shall provide written reports on a semiannual basis to the senate
28 and house appropriations subcommittees on the department budget, the senate and house
29 fiscal agencies, and the state budget office summarizing the status of any new or ongoing
30 discussions with CMS regarding potential or future waiver applications as well as the
31 status of submitted waivers that have not yet received federal approval. If, at the time a
32 semiannual report is due, there are no reportable items, then no report is required to be

1 provided.

2 Sec. 8-270. The department shall advise the legislature of the receipt of a
3 notification from the attorney general's office of a legal action in which expenses had
4 been recovered according to section 106(6) of the social welfare act, 1939 PA 280, MCL
5 400.106. By February 1 of the current fiscal year, the department shall submit a written
6 report to the house and senate appropriations subcommittees on the department budget, the
7 house and senate fiscal agencies, and the state budget office that includes, at a minimum,
8 all of the following:

9 (a) The total amount recovered from the legal action.

10 (b) The program or service for which the money was originally expended.

11 (c) Details on the disposition of the funds recovered such as the appropriation or
12 revenue account in which the money was deposited.

13 (d) A description of the facts involved in the legal action.

14 Sec. 8-275. (1) On a quarterly basis, the department, with the approval of the state
15 budget director, is authorized to realign sources between other federal, TANF, and capped
16 federal financing authorizations in order to maximize federal revenues. This realignment of
17 financing shall not produce a gross increase or decrease in the department's total
18 individual line item authorizations, nor will it produce a net increase or decrease in
19 total federal revenues, or a net increase in TANF authorization.

20 (2) On a quarterly basis the department shall report to the house and senate
21 appropriations subcommittees on the department budget, the house and senate fiscal
22 agencies, and the house and senate policy offices on the realignment of federal fund
23 sources transacted to date in the current fiscal year under the authority of subsection
24 (1), including the dates, line items, and amounts of the transactions. If, at the time a
25 quarterly report is due, no transactions were made under the authority of this language,
26 then no report is required to be provided.

27 (3) Within 30 days after the date on which year-end book closing is completed, the
28 department shall submit to the house and senate appropriations subcommittees on the
29 department budget, the house and senate fiscal agencies, and the house and senate policy
30 offices a report on the realignment of federal fund sources that took place as part of the
31 year-end closing process for the previous fiscal year.

32 Sec. 8-280. By March 1 of the current fiscal year, the department shall provide a

1 report to the house and senate appropriations subcommittees on the department budget, the
2 house and senate fiscal agencies, the house and senate policy offices, and the state budget
3 director that provides all of the following for each line item in part 1 containing
4 personnel-related costs, including the specific individual amounts for salaries and wages,
5 payroll taxes, and fringe benefits:

6 (a) FTE authorization.

7 (b) Spending authorization for personnel-related costs, by fund source, under the
8 spending plan.

9 (c) Actual year-to-date expenditures for personnel-related costs, by fund source,
10 through the end of the prior month.

11 (d) The projected year-end balance or shortfall for personnel-related costs, by fund
12 source, based on actual monthly spending levels through the end of the prior month.

13 (e) A specific plan for addressing any projected shortfall for personnel-related
14 costs at either the gross or fund source level.

15 Sec. 8-288. (1) Indirect costs shall be limited to no more than 10% of a grant award
16 funded solely from state restricted funds or general fund/general purpose funds and
17 designated in this part or part 1 for a specific entity for the purpose of funding services
18 to individuals.

19 (2) The department may allow a grant award to exceed the limitation on indirect costs
20 if it can be demonstrated that an exception should be made to the provision in subsection
21 (1).

22 (3) By September 30 of the current fiscal year, the department shall report to the
23 house and senate appropriations subcommittees on the department budget, house and senate
24 fiscal agencies, and state budget office on the rationale for all exceptions made to the
25 provision in subsection (1) and the number of grant agreements terminated due to violations
26 of subsection (1). If, at the time the report is due, no exceptions were made or contracts
27 were terminated under the authority of this language, then no report is required to be
28 provided.

29 Sec. 8-289. By March 1 of the current fiscal year, the department shall provide to
30 the senate and house appropriations subcommittees on the department budget, the senate and
31 house fiscal agencies, and the senate and house policy offices an annual report on the
32 supervisor-to-staff ratio by department divisions and subdivisions.

1 Sec. 8-290. Any public advertisement for public assistance shall also inform the
2 public of the welfare fraud hotline operated by the department.

3 Sec. 8-296. From the funds appropriated in part 1, the department to the extent
4 permissible under MCL 691.1408 is responsible for the necessary and reasonable attorney
5 fees and costs incurred by private and independent legal counsel chosen by current and
6 former classified and unclassified department employees in the defense of the employees in
7 any state or federal lawsuit or investigation related to the water system in a city or
8 community in which a declaration of emergency was issued because of drinking water
9 contamination.

10

11 **CHILD SUPPORT ENFORCEMENT**

12 Sec. 8-401. (1) The appropriations in part 1 assume a total federal child support
13 incentive payment of \$26,500,000.00.

14 (2) From the federal money received for child support incentive payments,
15 \$12,000,000.00 shall be retained by the state and expended for child support program
16 expenses.

17 (3) From the federal money received for child support incentive payments,
18 \$14,500,000.00 shall be paid to the counties based on each county's performance level for
19 each of the federal performance measures as established in 45 CFR 305.2.

20 (4) If the child support incentive payment to the state from the federal government
21 is greater than \$26,500,000.00, then 100% of the excess shall be retained by the state and
22 is appropriated until the total retained by the state reaches \$15,397,400.00.

23 (5) If the child support incentive payment to the state from the federal government
24 is greater than the amount needed to satisfy the provisions identified in subsections (1),
25 (2), (3), and (4), the additional funds shall be subject to appropriation by the
26 legislature.

27 (6) If the child support incentive payment to the state from the federal government
28 is less than \$26,500,000.00, then the state and county share shall each be reduced by 50%
29 of the shortfall.

30 Sec. 8-409. (1) If statewide retained child support collections exceed
31 \$38,300,000.00, 75% of the amount in excess of \$38,300,000.00 is appropriated to legal
32 support contracts. This excess appropriation may be distributed to eligible counties to

1 supplement and not supplant county title IV-D funding.

2 (2) Each county whose retained child support collections in the current fiscal year
3 exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset
4 and financial institution data match collections in both the current fiscal year and fiscal
5 year 2004-2005, shall receive its proportional share of the 75% excess.

6 Sec. 8-410. (1) If title IV-D-related child support collections are escheated, the
7 state budget director is authorized to adjust the sources of financing for the funds
8 appropriated in part 1 for legal support contracts to reduce federal authorization by 66%
9 of the escheated amount and increase general fund/general purpose authorization by the same
10 amount. This budget adjustment is required to offset the loss of federal revenue due to the
11 escheated amount being counted as title IV-D program income in accordance with federal
12 regulations at 45 CFR 304.50.

13 (2) The department shall notify the chairs of the house and senate appropriations
14 subcommittees on the department budget and the house and senate fiscal agencies within 15
15 days of the authorization adjustment in subsection (1).

16

17 **COMMUNITY SERVICES AND OUTREACH**

18 Sec. 8-450. (1) From the funds appropriated in part 1 for school success partnership
19 program, the department shall allocate \$525,000.00 of TANF revenue by December 1 of the
20 current fiscal year to support the Northeast Michigan Community Service Agency programming.
21 The department shall require the following performance objectives be measured and reported
22 for the duration of the state funding for the school success partnership program:

23 (a) Increasing school attendance and decreasing chronic absenteeism.

24 (b) Increasing academic performance based on grades with emphasis on math and
25 reading.

26 (c) Identifying barriers to attendance and success and connecting families with
27 resources to reduce these barriers.

28 (d) Increasing parent involvement with the parent's child's school and community.

29 (2) By July 15 of the current fiscal year, the Northeast Michigan Community Service
30 Agency shall provide reports to the department on the number of children and families
31 served and the services that were provided to families to meet the performance objectives
32 identified in this section. The department shall distribute the reports within 1 week after

1 receipt to the senate and house appropriations subcommittees on the department budget, the
2 senate and house fiscal agencies, the senate and house policy offices, and the state budget
3 office.

4 Sec. 8-452. From the funds appropriated in part 1 for crime victim justice assistance
5 grants, the department shall continue to support forensic nurse examiner programs to
6 facilitate training for improved evidence collection for the prosecution of sexual assault.
7 The funds shall be used for program coordination and training.

8 Sec. 8-453. (1) From the funds appropriated in part 1 for homeless programs, the
9 department shall allocate funds to the emergency shelter program to support efforts of
10 shelter providers to move homeless individuals and households into permanent housing as
11 quickly as possible. Expected outcomes are increased shelter discharges to stable housing
12 destinations, decreased recidivism rates for shelter clients, and a reduction in the
13 average length of stay in emergency shelters.

14 (2) By March 1 of the current fiscal year, the department shall submit to the house
15 and senate appropriations subcommittees on the department budget, the house and senate
16 fiscal agencies, the house and senate policy offices, and the state budget office a report
17 on the total amount expended for the program in the previous year, as well as the total
18 number of shelter nights provided and the average length of stay in an emergency shelter.

19 Sec. 8-454. The department shall allocate the full amount of funds appropriated in
20 part 1 for homeless programs to provide services for homeless individuals and families,
21 including, but not limited to, third-party contracts for emergency shelter services.

22 Sec. 8-455. As a condition of receipt of federal TANF revenue, homeless shelters and
23 human services agencies shall collaborate with the department to obtain necessary TANF
24 eligibility information on families as soon as possible after admitting a family to the
25 homeless shelter. From the funds appropriated in part 1 for homeless programs, the
26 department is authorized to make allocations of TANF revenue only to the homeless shelters
27 and human services agencies that report necessary data to the department for the purpose of
28 meeting TANF eligibility reporting requirements. Homeless shelters or human services
29 agencies that do not report necessary data to the department for the purpose of meeting
30 TANF eligibility reporting requirements will not receive reimbursements that exceed the per
31 diem amount they received in fiscal year 2000. The use of TANF revenue under this section
32 is not an ongoing commitment of funding.

1 Sec. 8-456. From the funds appropriated in part 1 for homeless programs, the
2 department shall allocate \$90,000.00 to reimburse public service agencies that provide
3 documentation of paying birth certificate fees on behalf of category 1 homeless clients at
4 county clerk's offices. Public service agencies shall be reimbursed for the cost of the
5 birth certificate fees quarterly until this allocation is fully spent.

6 Sec. 8-457. (1) From the funds appropriated in part 1 for the uniform statewide
7 sexual assault evidence kit tracking system, in accordance with the final report of the
8 Michigan sexual assault evidence kit tracking and reporting commission, \$800,000.00 is
9 allocated from the sexual assault evidence tracking fund to contract for the administration
10 of a uniform statewide sexual assault evidence kit tracking system. The system shall
11 include the following:

12 (a) A uniform statewide system to track the submission and status of sexual assault
13 evidence kits.

14 (b) A uniform statewide system to audit untested kits that were collected on or
15 before March 1, 2015 and were released by victims to law enforcement.

16 (c) Secure electronic access for victims.

17 (d) The ability to accommodate concurrent data entry with kit collection through
18 various mechanisms, including web entry through computer or smartphone, and through
19 scanning devices.

20 (2) By March 30 of the current fiscal year, the department shall submit to the senate
21 and house appropriations subcommittees on the department budget, the senate and house
22 fiscal agencies, the senate and house policy offices, and the state budget office a status
23 report on the administration of the uniform statewide sexual assault evidence kit tracking
24 system, including operational status and any known issues regarding implementation.

25 (3) The sexual assault evidence tracking fund established in section 1451 of 2017 PA
26 158 shall continue to be maintained in the department of treasury. Money in the sexual
27 assault evidence tracking fund at the close of a fiscal year shall remain in the sexual
28 assault evidence tracking fund and shall not revert to the general fund and shall be
29 appropriated as provided by law for the development and implementation of a uniform
30 statewide sexual assault evidence kit tracking system as described in subsection (1).

31 (4) By September 30 of the current fiscal year, the department shall submit to the
32 senate and house appropriations subcommittees on the department budget, the senate and

1 house fiscal agencies, the senate and house policy offices, and the state budget office a
2 report on the findings of the annual audit of the proper submission of sexual assault
3 evidence kits as required by and in compliance with the sexual assault kit evidence
4 submission act, 2014 PA 227, MCL 752.931 to 752.935. The report must include, but is not
5 limited to, a detailed county-by-county compilation of the number of sexual assault
6 evidence kits that were properly submitted and the number that met or did not meet
7 deadlines established in the sexual assault kit evidence submission act, 2014 PA 227, MCL
8 752.931 to 752.935, the number of sexual assault evidence kits retrieved by law enforcement
9 after analysis, and the physical location of all released sexual assault evidence kits
10 collected by health care providers in that year, as of the date of the annual draft report
11 for each reporting agency.

12 Sec. 8-458. From the funds appropriated in part 1 for crime victim rights services
13 grants, the department shall allocate \$2,000,000.00 of crime victim's rights fund to
14 maintain increased grant funding to support the further use of crime victim advocates in
15 the criminal justice system. The purpose of the additional funding is to increase available
16 grant funding for crime victim advocates to ensure that the advocates have the resources,
17 training, and funding needed to respond to the physical and emotional needs of crime
18 victims and to provide victims with the necessary services, information, and assistance in
19 order to help them understand and participate in the criminal justice system and experience
20 a measure of safety and security throughout the legal process.

21 Sec. 8-459. From the funds appropriated in part 1 for child advocacy centers, the
22 department shall allocate \$1,000,000.00 to provide additional funding to child advocacy
23 centers to support the general operations of child advocacy centers. The purpose of this
24 additional funding is to increase the amount of services provided to children and their
25 families who are victims of abuse over the amount provided in the previous fiscal year.
26 None of the additional funding directed in this section shall be used for purposes other
27 than those described under section 4 of the children's advocacy center act, 2008 PA 544,
28 MCL 722.1044.

29 Sec. 8-461. By March 1 of the current fiscal year, the department shall submit to the
30 house and senate appropriations subcommittees on the department budget, the house and
31 senate fiscal agencies, the house and senate policy offices, and the state budget office a
32 report on the total amount expended for runaway and homeless youth services programs in the

1 previous year, as well as the total number of shelter nights for youth provided.

2 Sec. 8-463. The department may, in consultation with the Michigan department of
3 education, the Michigan domestic and sexual violence prevention and treatment board, and
4 the Michigan Coalition to End Domestic and Sexual Violence, redraft the curriculum for the
5 "Growing Up & Staying Healthy" and "Healthy & Responsible Relationships" modules to include
6 age-appropriate information about the importance of consent, setting and respecting
7 personal boundaries, and the prevention of child sexual abuse as outlined in MCL 380.1505
8 and consistent with the recommendations and guidelines set by the task force on the
9 prevention of sexual abuse of children created under section 12b of the child protection
10 law, 1975 PA 238, MCL 722.632b, and the prevention of sexual assault and dating violence.

11

12 **CHILDREN'S SERVICE AGENCY - CHILD WELFARE**

13 Sec. 8-501. (1) A goal is established that not more than 25% of all children in
14 foster care at any given time during the current fiscal year, if in the best interest of
15 the child, will have been in foster care for 24 months or more.

16 (2) By March 1 of the current fiscal year, the department shall provide to the senate
17 and house appropriations subcommittees on the department budget, the senate and house
18 fiscal agencies, the senate and house policy offices, and the state budget office a report
19 describing the steps that will be taken to achieve the specific goal established in this
20 section and on the percentage of children who currently are in foster care and who have
21 been in foster care a total of 24 or more months.

22 Sec. 8-502. From the funds appropriated in part 1 for foster care, the department
23 shall provide 50% reimbursement to Indian tribal governments for foster care expenditures
24 for children who are under the jurisdiction of Indian tribal courts and who are not
25 otherwise eligible for federal foster care cost sharing. The department may provide up to
26 100% reimbursement to Indian tribes that enter into a State-tribal Title IV-E agreement
27 allowed under Michigan's Title IV-E State Plan.

28 Sec. 8-503. (1) In accordance with the final report of the Michigan child welfare
29 performance-based funding task force issued in response to section 503 of article X of 2013
30 PA 59, the department shall continue to review, update, or develop an actuarially sound
31 global capitated payment model for child welfare foster care case management services that
32 achieve permanency by the department and private child placing agencies in a prospective

1 payment system under a performance-based funding model.

2 (2) In accordance with the final report of the Michigan child welfare performance-
3 based funding task force issued in response to section 503 of article X of 2013 PA 59, the
4 department shall continue an independent, third-party evaluation of the performance-based
5 funding model.

6 (3) The department shall only implement the performance-based funding model into
7 additional counties where the department, private child welfare agencies, the county, and
8 the court operating within that county have signed a memorandum of understanding that
9 incorporates the intentions of the concerned parties in order to implement the performance-
10 based funding model.

11 (4) The department, in conjunction with members from both the house of
12 representatives and senate, private child placing agencies, the courts, and counties shall
13 continue to implement the recommendations that are described in the workgroup report that
14 was provided in section 503 of article X of 2013 PA 59 to establish a performance-based
15 funding model pilot for public and private child welfare services providers. The department
16 shall provide quarterly reports on the status of the performance-based contracting model to
17 the senate and house appropriations subcommittees on the department budget, the senate and
18 house standing committees on families and human services, and the senate and house fiscal
19 agencies and policy offices.

20 (5) From the funds appropriated in part 1 for the performance-based funding model
21 pilot, the department shall continue to work with the West Michigan Partnership for
22 Children Consortium on the implementation of the performance-based funding model pilot. The
23 consortium shall accept and comprehensively assess referred youth, assign cases to members
24 of its continuum or leverage services from other entities, and make appropriate case
25 management decisions during the duration of a case. The consortium shall operate an
26 integrated continuum of care structure, with services provided by both private and public
27 agencies, based on individual case needs. The consortium shall demonstrate significant
28 organizational capacity and competencies, including experience with managing risk-based
29 contracts, financial strength, experienced staff and leadership, and appropriate governance
30 structure.

31 Sec. 8-504. (1) From the funds appropriated in part 1, the department shall continue
32 the master agreement with the West Michigan Partnership for Children Consortium for the

1 fifth year of the planned 5-year agreement to pilot a performance-based child welfare
2 contracting pilot program. The consortium shall consist of a network of affiliated child
3 welfare service providers that will accept and comprehensively assess referred youth,
4 assign cases to members of its continuum or leverage services from other entities, and make
5 appropriate case management decisions during the duration of a case.

6 (2) As a condition for receiving the funding in part 1, the West Michigan Partnership
7 of Children Consortium shall maintain a contract agreement with the department that
8 supports a global capitated payment model. The capitated payment amount shall be based on
9 historical averages of the number of children served in Kent County and for the costs per
10 foster care case. The West Michigan Partnership for Children Consortium is required to
11 manage the cost of the child population it serves. The capitated payment amount shall be
12 reviewed and adjusted no less than twice during the current fiscal year or due to any
13 policy changes implemented by the department that result in a volume of placements that
14 differ in a statistically significant manner from the amount allocated in the annual
15 contract between the department and the West Michigan Partnership for Children as
16 determined by an independent actuary as well as to account for changes in case volumes and
17 any statewide rate increases that are implemented. The contract agreement requires that the
18 West Michigan Partnership for Children Consortium shall maintain the following stipulations
19 and conditions:

20 (a) That the service component of the capitated payment will be calculated assuming
21 rates paid to providers under the pilot program are generally consistent with the
22 department's payment policies for providers throughout the rest of this state.

23 (b) To maintain a risk reserve of at least \$1,500,000.00 to ensure it can meet
24 unanticipated expenses within a given fiscal year.

25 (c) That until the risk reserve is established, the West Michigan Partnership for
26 Children Consortium shall submit to the department a plan for how they will manage expenses
27 to fit within their capitated payment revenue. The department shall review and approve any
28 new investments in provider payments above statewide rates and norms to ensure they are
29 supported by offsetting savings so that costs remain within available revenue.

30 (d) To cooperate with the department on an independent fiscal analysis of costs
31 incurred and revenues received during the course of the pilot program to date.

32 (3) By March 1 of the current fiscal year, the consortium shall provide to the

1 department and the house and senate appropriations subcommittees on the department budget a
2 report on the consortium, including, but not limited to, actual expenditures, number of
3 children placed by agencies in the consortium, fund balance of the consortium, and the
4 outcomes measured.

5 Sec. 8-505. By March 1 of the current fiscal year, the department shall provide to
6 the senate and house appropriations subcommittees on the department budget, the senate and
7 house fiscal agencies and policy offices, and the state budget office a report covering
8 youth referred or committed to the department for care or supervision in the previous
9 fiscal year and in the first quarter of the current fiscal year outlining the number of
10 youth served by the department within the juvenile justice system, the type of setting for
11 each youth, performance outcomes, and financial costs or savings.

12 Sec. 8-507. The department's ability to satisfy appropriation deducts in part 1 for
13 foster care private collections shall not be limited to collections and accruals pertaining
14 to services provided only in the current fiscal year but may include revenues collected
15 during the current fiscal year for services provided in prior fiscal years.

16 Sec. 8-508. (1) In addition to the amount appropriated in part 1 for children's trust
17 fund grants, money granted or money received as gifts or donations to the children's trust
18 fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

19 (2) For the funds described in subsection (1), the department shall ensure that
20 administrative delays are avoided and the local grant recipients and direct service
21 providers receive money in an expeditious manner. The department and board shall make
22 available the children's trust fund contract funds to grantees within 31 days of the start
23 date of the funded project.

24 Sec. 8-511. The department shall provide reports on an annual basis to the senate and
25 house appropriations subcommittees on the department budget, the senate and house standing
26 committees on families and human services, and the senate and house fiscal agencies and
27 policy offices on the number and percentage of children who received timely physical and
28 mental health examinations after entry into foster care. The goal of the program is that at
29 least 85% of children shall have an initial medical and mental health examination within 30
30 days after entry into foster care.

31 Sec. 8-512. By March 1 of the current fiscal year, the department shall report to the
32 senate and house appropriations subcommittees on the department budget, the senate and

1 house fiscal agencies, the senate and house policy offices, and the state budget office on
2 the following information for cases of child abuse or child neglect from the previous
3 fiscal year:

4 (a) The total number of relative care placements.

5 (b) The total number of relatives with a placement who became licensed.

6 (c) A list of the reasons from a sample of cases where relatives were denied foster
7 home licensure as documented by the department.

8 Sec. 8-513. (1) The department shall not expend funds appropriated in part 1 to pay
9 for the direct placement by the department of a child in an out-of-state facility unless
10 all of the following conditions are met:

11 (a) There is no appropriate placement available in this state as determined by the
12 department interstate compact office.

13 (b) An out-of-state placement exists that is nearer to the child's home than the
14 closest appropriate in-state placement as determined by the department interstate compact
15 office.

16 (c) The out-of-state facility meets all of the licensing standards of this state for
17 a comparable facility.

18 (d) The out-of-state facility meets all of the applicable licensing standards of the
19 state in which it is located.

20 (e) The department has done an on-site visit to the out-of-state facility, reviewed
21 the facility records, reviewed licensing records and reports on the facility, and believes
22 that the facility is an appropriate placement for the child.

23 (2) The department shall not expend money for a child placed in an out-of-state
24 facility without approval of the executive director of the children's services agency.

25 (3) The department shall submit an annual report by March 1 of the current fiscal
26 year to the state court administrative office, the house and senate appropriations
27 subcommittees on the department budget, the house and senate fiscal agencies, the house and
28 senate policy offices, and the state budget office on the number of Michigan children
29 residing in out-of-state facilities in the previous fiscal year and shall include the total
30 cost and average per diem cost of these out-of-state placements to this state, and a list
31 of each such placement arranged by the Michigan county of residence for each child.

32 Sec. 8-514. The department shall make a comprehensive report concerning children's

1 protective services (CPS) to the legislature, including the senate and house policy offices
2 and the state budget director, by March 1 of the current fiscal year, that shall include
3 all of the following:

4 (a) Statistical information including, but not limited to, all of the following:

5 (i) The total number of reports of child abuse or child neglect investigated under
6 the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases
7 classified under category I or category II and the number of cases classified under
8 category III, category IV, or category V.

9 (ii) The mandatory reporter category in which the individual who made the report
10 fits, or other categorization if the individual is not within a group required to report
11 under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.

12 (iii) For the reported complaints of child abuse or child neglect by teachers, school
13 administrators, and school counselors, the number of cases classified under category I or
14 category II and the number of cases classified under category III, category IV, or category
15 V.

16 (iv) For the reported complaints of child abuse or child neglect by teachers, school
17 administrators, and school counselors, the number of cases that resulted in separation of
18 the child from the parent or guardian and the period of time of that separation, up to and
19 including termination of parental rights.

20 (b) New policies related to children's protective services including, but not limited
21 to, major policy changes and court decisions affecting the children's protective services
22 system during the immediately preceding 12-month period. The report shall also include a
23 summary of the actions undertaken and applicable expenditures to achieve compliance with
24 the office of the auditor general audit number 431-1285-16.

25 (c) Statistical information regarding families that were classified in category III,
26 including, but not limited to, all of the following:

27 (i) The total number of cases classified in category III.

28 (ii) The number of cases in category III referred to voluntary community services and
29 closed with no additional monitoring.

30 (iii) The number of cases in category III referred to voluntary community services
31 and monitored for up to 90 days.

32 (iv) The number of cases in category III for which the department entered more than 1

1 determination that there was evidence of child abuse or child neglect.

2 (v) The number of cases in category III that the department reclassified from
3 category III to category II.

4 (vi) The number of cases in category III that the department reclassified from
5 category III to category I.

6 (vii) The number of cases in category III that the department reclassified from
7 category III to category I that resulted in a removal.

8 (d) The department policy, or changes to the department policy, regarding children
9 who have been exposed to the production or manufacture of methamphetamines.

10 Sec. 8-516. From funds appropriated in part 1 for child care fund, the administrative
11 or indirect cost payment equal to 10% of a county's total monthly gross expenditures shall
12 be distributed to the county on a monthly basis and a county is not required to submit
13 documentation to the department for any of the expenditures that are covered under the 10%
14 payment as described in section 117a(4)(b)(ii) and (iv) of the social welfare act, 1939 PA
15 280, MCL 400.117a.

16 Sec. 8-519. The department shall permit any private agency that has an existing
17 contract with this state to provide foster care services to be also eligible to provide
18 treatment foster care services.

19 Sec. 8-520. (1) The department shall submit a report to the house and senate
20 appropriations subcommittees on the department budget, the house and senate fiscal
21 agencies, the house and senate policy offices, and the state budget office by February 15
22 of the current fiscal year on the number of days of care and expenditures by funding source
23 for the previous fiscal year for out-of-home placements by specific placement programs for
24 child abuse or child neglect and juvenile justice, including, but not limited to, paid
25 relative placement, department direct family foster care, private agency supervised foster
26 care, private child caring institutions, county-supervised facilities, court-supervised
27 facilities, and independent living. The report shall also include the number of days of
28 care for department-operated residential juvenile justice facilities by security
29 classification.

30 (2) For the purposes of the report in subsection (1), living arrangements include,
31 but are not limited to, paid relative placement, department direct family foster care,
32 private agency supervised foster care, private child caring institutions, county-supervised

1 facilities, court-supervised facilities, and independent living.

2 Sec. 8-521. (1) From the funds appropriated in part 1 for child care fund - indirect
3 cost allotment, the department shall allocate \$3,500,000.00 to counties and tribal
4 governments that receive reimbursements in part 1 from child care fund.

5 (2) The amount described in subsection (1) shall be distributed to each county or
6 tribal government proportionate to the percentage of their prior fiscal year child care
7 fund expenditures of the total child care fund expenditures reported statewide.

8 Sec. 8-522. (1) From the funds appropriated in part 1 for youth in transition, the
9 department shall allocate \$750,000.00 for scholarships through the fostering futures
10 scholarship program in the Michigan education trust to youths who were in foster care
11 because of child abuse or child neglect and are attending a college or a career technical
12 educational institution located in this state. Of the funds appropriated, 100% shall be
13 used to fund scholarships for the youths described in this section.

14 (2) On an annual basis, the department shall provide a report to the senate and house
15 appropriations subcommittees on the department budget, the senate and house fiscal
16 agencies, the senate and house policy offices, and the state budget office that includes
17 the number of youths who received scholarships and the amount of each scholarship, and the
18 total amount of funds spent or encumbered in the current fiscal year.

19 Sec. 8-523. (1) By February 15 of the current fiscal year, the department shall
20 submit to the senate and house appropriations subcommittees on the department budget, the
21 senate and house fiscal agencies, the senate and house policy offices, and the state budget
22 office a report on the families first, family reunification, and families together building
23 solutions family preservation programs. The report shall provide population and outcome
24 data based on contractually required follow-up evaluations for families who received family
25 preservation services and shall include information for each program on any innovations
26 that may increase child safety and risk reduction.

27 (2) From the funds appropriated in part 1 for runaway and homeless youth grant and
28 domestic violence prevention and treatment, the department is authorized to make
29 allocations of TANF revenue only to agencies that report necessary data to the department
30 for the purpose of meeting TANF eligibility reporting requirements.

31 (3) By October 1 of the current fiscal year, from the funds appropriated in part 1
32 for family preservation services, the department shall retain the rates established by the

1 increase provided in 2020 P.A. 166.

2 Sec. 8-524. As a condition of receiving funds appropriated in part 1 for strong
3 families/safe children, counties must submit the service spending plan to the department by
4 October 1 of the current fiscal year for approval. The department shall approve the service
5 spending plan within 30 calendar days after receipt of a properly completed service
6 spending plan.

7 Sec. 8-525. The department shall implement the same on-site evaluation processes for
8 privately operated child welfare and juvenile justice residential facilities as is used to
9 evaluate state-operated facilities. Penalties for noncompliance shall be the same for
10 privately operated child welfare and juvenile justice residential facilities and state-
11 operated facilities.

12 Sec. 8-526. From the funds appropriated in part 1 for court-appointed special
13 advocates, the department shall allocate \$500,000.00 to fund a project with a nonprofit,
14 community-based organization organized under the laws of this state that are exempt from
15 federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC
16 501, located in a charter township with a population of between 16,000 and 17,000 according
17 to the most recent federal decennial census which charter township is located in a county
18 with a population of between 600,000 and 605,000 according to the most recent federal
19 decennial census. The nonprofit organization recipient shall have an existing network of
20 affiliate programs operating in at least 25 counties in this state. The nonprofit
21 organization shall use the funds to recruit, screen, train, and supervise volunteers who
22 provide advocacy services on behalf of abused and neglected children.

23 Sec. 8-530. (1) All master contracts relating to foster care and adoption services as
24 funded by the appropriations in section 105 of part 1 shall be performance-based contracts
25 that employ a client-centered results-oriented process that is based on measurable
26 performance indicators and desired outcomes and includes the annual assessment of the
27 quality of services provided.

28 (2) By February 1 of the current fiscal year, the department shall provide the senate
29 and house appropriations subcommittees on the department budget, the senate and house
30 fiscal agencies and policy offices, and the state budget office a report detailing
31 measurable performance indicators, desired outcomes, and an assessment of the quality of
32 services provided by the department during the previous fiscal year.

1 Sec. 8-531. The department shall notify the house and senate appropriations
2 subcommittees on the department budget, the house and senate fiscal agencies, and the house
3 and senate policy offices of any changes to a child welfare master contract template,
4 including the adoption master contract template, the independent living plus master
5 contract template, the child placing agency foster care master contract template, and the
6 residential foster care juvenile justice master contract template, prior to the time when
7 the changes take effect.

8 Sec. 8-533. The department shall make payments to child placing facilities for in-
9 home and out-of-home care services and adoption services within 30 days of receiving all
10 necessary documentation from those agencies.

11 Sec. 8-534. The department shall submit to the senate and house appropriations
12 subcommittees on the department budget, the senate and house fiscal agencies, the senate
13 and house policy offices, and the state budget office by March 1 of the current fiscal year
14 a report on the adoption subsidies expenditures from the previous fiscal year. The report
15 shall include, but is not limited to, the range of annual adoption support subsidy amounts,
16 for both title IV-E eligible cases and state-funded cases, paid to adoptive families, the
17 number of title IV-E and state-funded cases, the number of cases in which the adoption
18 support subsidy request of adoptive parents for assistance was denied by the department,
19 and the number of adoptive parents who requested a redetermination of adoption support
20 subsidy.

21 Sec. 8-536. By March 1 of the current fiscal year, the department shall submit to the
22 senate and house appropriations subcommittees on the department budget, the senate and
23 house fiscal agencies, and the policy offices a report on the status of the department's
24 planned and achieved implementation of the federal family first prevention services act,
25 Public Law 115-123. The report shall include, but not be limited to, an estimate of the 5
26 year spending plan for administrative and compliance costs, a summary of all historical
27 expenditures made to date for implementation by line-item appropriation and program type,
28 information regarding compliance with title IV-E prevention requirements, the status of
29 statewide compliance with the qualified residential treatment program requirements, a
30 summary of provider concerns with respect to requirements under the qualified residential
31 treatment program as that term is defined in section 1 of 1973 PA 116, MCL 722.111, a
32 detailed methodology in determining any savings realized or estimated from a reduction in

1 congregate care or residential placements, the department's conformity with federal model
2 licensing standards, the department's plan for tracking and preventing child maltreatment
3 deaths, and the department's plan for extending John H. Chafee foster care independence
4 programs up to age 23.

5 Sec. 8-540. If a physician or psychiatrist who is providing services to state or
6 court wards placed in a residential facility submits a formal request to the department to
7 change the psychotropic medication of a ward, the department shall, if the ward is a state
8 ward, make a determination on the proposed change within 7 business days after the request
9 or, if the ward is a temporary court ward, seek parental consent within 7 business days
10 after the request. If parental consent is not provided within 7 business days, the
11 department shall petition the court on the eighth business day.

12 Sec. 8-546. (1) From the funds appropriated in part 1 for foster care payments and
13 from child care fund, the department shall pay providers of general foster care,
14 independent living, and trial reunification services not less than a \$46.20 administrative
15 rate.

16 (2) From the funds appropriated in part 1, the department shall pay providers of
17 independent living plus services statewide per diem rates for staff-supported housing and
18 host-home housing based on proposals submitted in response to a solicitation for pricing.
19 The independent living plus program provides staff-supported housing and services for
20 foster youth ages 16 through 19 who, because of their individual needs and assessments, are
21 not initially appropriate for general independent living foster care.

22 (3) If required by the federal government to meet title IV-E requirements, providers
23 of foster care services shall submit quarterly reports on expenditures to the department to
24 identify actual costs of providing foster care services.

25 (4) From the funds appropriated in part 1, the department shall maintain rates that
26 are no less than the rates in place on March 20, 2020 provided to each private provider of
27 residential services.

28 Sec. 8-547. (1) From the funds appropriated in part 1 for the guardianship assistance
29 program, the department shall pay a minimum rate that is not less than the approved age-
30 appropriate payment rates for youth placed in family foster care.

31 (2) The department shall report semiannually to the state budget office, the senate
32 and house appropriations subcommittees on the department budget, the senate and house

1 fiscal agencies, and the senate and house policy offices on the number of children enrolled
2 in the guardianship assistance and foster care - children with serious emotional
3 disturbance waiver programs.

4 Sec. 8-550. (1) The department shall not offset against reimbursement payments to
5 counties or seek reimbursement from counties for charges that were received by the
6 department more than 12 months before the department seeks to offset against reimbursement.
7 A county shall not request reimbursement for and reimbursement payments shall not be paid
8 for a charge that is more than 12 months after the date of service or original status
9 determination when initially submitted by the county.

10 (2) All service providers shall submit a request for payment within 12 months after
11 the date of service. Any request for payment submitted 12 months or more after the date of
12 service requires the provider to submit an exception request to the county or the
13 department for approval or denial.

14 (3) The county is not subject to any offset, chargeback, or reimbursement liability
15 for prior expenditures resulting from an error in foster care fund source determinations.

16 Sec. 8-551. The department shall respond to counties within 30 days regarding any
17 request for a clarification requested through the department's child care fund management
18 unit electronic mail address.

19 Sec. 8-552. Sixty days after a county's child care fund on-site review is completed,
20 including the receipt of all requested documentation from the county, the department shall
21 provide the results of the review to the county. The department shall not evaluate the
22 relevancy, quality, effectiveness, efficiency, or impact of the services provided to youth
23 of the county's child care fund programs in the review. Pursuant to state law, the
24 department shall not release the results of the review to a third-party without the
25 permission of the county being reviewed.

26 Sec. 8-559. (1) From the funds appropriated in part 1 for adoption support services,
27 the department shall allocate \$250,000.00 to the Adoptive Family Support Network to operate
28 and expand its adoptive parent mentor program to provide a listening ear, knowledgeable
29 guidance, and community connections to adoptive parents and children who were adopted in
30 this state or another state.

31 (2) The Adoptive Family Support Network shall submit to the senate and house
32 appropriations subcommittees on the department budget, the senate and house fiscal

1 agencies, the senate and house policy offices, and the state budget office by March 1 of
2 the current fiscal year a report on the program described in subsection (1), including, but
3 not limited to, the number of cases served and the number of cases in which the program
4 prevented an out-of-home placement.

5 Sec. 8-562. The department shall provide time and travel reimbursements for foster
6 parents who transport a foster child to parent-child visitations. As part of the foster
7 care parent contract, the department shall provide written confirmation to foster parents
8 that states that the foster parents have the right to request these reimbursements for all
9 parent-child visitations. The department shall provide these reimbursements within 60 days
10 of receiving a request for eligible reimbursements from a foster parent.

11 Sec. 8-564. (1) The department shall maintain a clear policy for parent-child
12 visitations. The local county offices, caseworkers, and supervisors shall meet an 85%
13 success rate, after accounting for factors outside of the caseworkers' control.

14 (2) Per the court-ordered number of required meetings between caseworkers and a
15 parent, the caseworkers shall achieve a success rate of 85%, after accounting for factors
16 outside of the caseworkers' control.

17 (3) By March 1 of the current fiscal year, the department shall provide to the senate
18 and house appropriations subcommittees on the department budget, the senate and house
19 fiscal agencies, the senate and house policy offices, and the state budget office a report
20 on the following:

21 (a) The percentage of success rate for parent-child visitations and court-ordered
22 required meetings between caseworkers referenced in subsections (1) and (2) for the
23 previous year.

24 (b) The barriers to achieve the success rates in subsections (1) and (2) and how this
25 information is tracked.

26 Sec. 8-567. The department shall submit to the senate and house appropriations
27 subcommittees on the department budget, the senate and house fiscal agencies, the senate
28 and house policy offices, and the state budget office by March 1 of the current fiscal year
29 a report on transfer of medical passports for children in foster care, including the
30 following:

31 (a) From the total medical passports transferred, the percentage that transferred
32 within 2 weeks from the date of placement or return to the home.

1 (b) From the total school records, the percentage that transferred within 2 weeks
2 from the date of placement or return to the home.

3 (c) The implementation steps that have been taken to improve the outcomes for the
4 measures in subdivision (a).

5 Sec. 8-569. The department shall reimburse private child placing agencies that
6 complete adoptions at the rate according to the date on which the petition for adoption and
7 required support documentation was accepted by the court and not according to the date the
8 court's order placing for adoption was entered.

9 Sec. 8-574. (1) From the funds appropriated for foster care payments, \$375,000.00 is
10 allocated to support family incentive grants to private and community-based foster care
11 service providers to assist with home improvements or payment for physical exams for
12 applicants needed by foster families and unlicensed relatives caring for a family member
13 through the child welfare system to accommodate children in foster care.

14 (2) By March 1 of the current fiscal year, the department shall submit to the house
15 and senate appropriations subcommittees on the department budget, the house and senate
16 fiscal agencies, the house and senate policy offices, and the state budget office a report
17 on the total amount expended in the previous year for grants to private and community-based
18 foster care service providers for home improvements or physical exams as referenced in
19 subsection (1) and the number of grants issued.

20 Sec. 8-575. From the funds appropriated in part 1 for children's services
21 administration, the department shall allocate \$200,000.00 to provide support and
22 coordinated services to the kinship caregiver advisory council created in the kinship
23 caregiver advisory council act.

24 Sec. 8-583. By March 1 of the current fiscal year, the department shall provide to
25 the senate and house appropriations subcommittees on the department budget, the senate and
26 house standing committees on families and human services, the senate and house fiscal
27 agencies and policy offices, and the state budget office a report that includes:

28 (a) The number and percentage of foster parents that dropped out of the program in
29 the previous fiscal year and the reasons the foster parents left the program and how those
30 figures compare to prior fiscal years.

31 (b) The number and percentage of foster parents successfully retained in the previous
32 fiscal year and how those figures compare to prior fiscal years.

1 Sec. 8-585. The department shall make available at least 1 pre-service training class
2 each month in which new caseworkers for private foster care and adoption agencies can
3 enroll.

4 Sec. 8-588. Concurrently with public release, the department shall transmit all
5 reports from the court-appointed settlement monitor, including, but not limited to, the
6 needs assessment and period outcome reporting, to the state budget office, the senate and
7 house appropriations subcommittees on the department budget, and the senate and house
8 fiscal agencies and policy offices, without revision.

9 Sec. 8-589. (1) From the funds appropriated in part 1 for child care fund, the
10 department shall pay 100% of the administrative rate for all new cases referred to
11 providers of general foster care and treatment foster care services.

12 (2) On a semiannual basis, the department shall report on the monthly number of all
13 foster care cases administered by the department and all foster care cases administered by
14 private providers.

15 Sec. 8-592. The department shall report to the chairs of the house and senate
16 standing oversight committees, the house and senate appropriations subcommittees on the
17 department budget, the house and senate fiscal agencies, the house and senate policy
18 offices, and the state budget office by January 1, April 1, July 1, and September 30 of the
19 current fiscal year data from children's protective services staff for each of the
20 following for the last month of the previous quarter:

21 (a) Percent of investigations commenced within 24 hours after receiving a report.

22 (b) Percent of central registry reviews performed for required individuals.

23 (c) Percent of face-to-face contacts made within the established timeframe required
24 by the department.

25 (d) In appropriate cases, the percent of sibling placement evaluations completed when
26 1 or more children remain in the home after a child has been removed.

27 (e) Percent of supervisory reviews performed in a timely manner.

28 (f) Results of a department survey of child protective services investigators on the
29 number of investigators who are concerned for his or her own personal safety.

30 (g) Percent of investigators using the mobile application or other tool to document
31 compliance.

32 Sec. 8-593. (1) The department shall conduct an annual review in each county to

1 determine if the county has adopted and implemented standard child abuse and child neglect
2 investigation and interview protocols as required in section 8(6) of the child protection
3 law, 1975 PA 238, MCL 722.628.

4 (2) By March 1 of the current fiscal year, the department shall submit an annual
5 report to the chairs of the house and senate standing oversight committees, the governor's
6 task force on child abuse and neglect, the house and senate appropriations subcommittees on
7 the department budget, the house and senate fiscal agencies, the house and senate policy
8 offices, and the state budget office on the findings of each county's review described in
9 subsection (1).

10 Sec. 8-594. From the funds appropriated in part 1 for foster care payments, the
11 department shall support regional resource teams to provide for the recruitment, retention,
12 and training of foster and adoptive parents and shall expand the Michigan youth
13 opportunities initiative to all Michigan counties. The purpose of this funding is to
14 increase the number of annual inquiries from prospective foster parents, increase the
15 number of nonrelative foster homes that achieve licensure each year, increase the annual
16 retention rate of nonrelative foster homes, reduce the number of older foster youth placed
17 outside of family settings, and provide older youth with enhanced support in transitioning
18 to adulthood.

19 Sec. 8-598. Partial state and child care fund reimbursements to counties for
20 undisputed charges shall be made within 45 business days after the receipt of all required
21 forms and documentation. The department shall commence activity to investigate and resolve
22 all disputed reimbursement requests, up to and including use of formal appeals process,
23 pursuant to statute and published department chargeback policy.

24

25 **PUBLIC ASSISTANCE**

26 Sec. 8-601. Whenever a client agrees to the release of his or her name and address to
27 the local housing authority, the department shall request from the local housing authority
28 information regarding whether the housing unit for which vendoring has been requested meets
29 applicable local housing codes. Vendoring shall be terminated for those units that the
30 local authority indicates in writing do not meet local housing codes until such time as the
31 local authority indicates in writing that local housing codes have been met.

32 Sec. 8-602. The department shall conduct a full evaluation of an individual's

1 assistance needs if the individual has applied for disability more than 1 time within a 1-
2 year period.

3 Sec. 8-604. (1) From the funds appropriated in part 1 for state disability assistance
4 payments, the department shall operate a state disability assistance program. Except as
5 provided in subsection (3), persons eligible for this program shall include needy citizens
6 of the United States or aliens exempted from the supplemental security income citizenship
7 requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the
8 following requirements:

9 (a) A recipient of supplemental security income, social security, or medical
10 assistance due to disability or 65 years of age or older.

11 (b) A person with a physical or mental impairment that meets federal supplemental
12 security income disability standards, except that the minimum duration of the disability
13 shall be 90 days. Substance use disorder alone is not defined as a basis for eligibility.

14 (c) A resident of an adult foster care facility, a home for the aged, a county
15 infirmary, or a substance use disorder treatment center.

16 (d) A person receiving 30-day postresidential substance use disorder treatment.

17 (e) A person diagnosed as having acquired immunodeficiency syndrome.

18 (f) A person receiving special education services through the local intermediate
19 school district.

20 (g) A caretaker of a disabled person who meets the requirements specified in
21 subdivision (a), (b), (e), or (f).

22 (2) Applicants for and recipients of the state disability assistance program shall be
23 considered needy if they:

24 (a) Meet the same asset test as is applied for the family independence program.

25 (b) Have a monthly budgetable income that is less than the payment standards.

26 (3) Except for a person described in subsection (1)(c) or (d), a person is not
27 disabled for purposes of this section if his or her drug addiction or alcoholism is a
28 contributing factor material to the determination of disability. "Material to the
29 determination of disability" means that, if the person stopped using drugs or alcohol, his
30 or her remaining physical or mental limitations would not be disabling. If his or her
31 remaining physical or mental limitations would be disabling, then the drug addiction or
32 alcoholism is not material to the determination of disability and the person may receive

1 state disability assistance. Such a person must actively participate in a substance abuse
2 treatment program, and the assistance must be paid to a third party or through vendor
3 payments. For purposes of this section, substance abuse treatment includes receipt of
4 inpatient or outpatient services or participation in alcoholics anonymous or a similar
5 program.

6 Sec. 8-605. The level of reimbursement provided to state disability assistance
7 recipients in licensed adult foster care facilities shall be the same as the prevailing
8 supplemental security income rate under the personal care category.

9 Sec. 8-606. County department offices shall require each recipient of family
10 independence program and state disability assistance who has applied with the social
11 security administration for supplemental security income to sign a contract to repay any
12 assistance rendered through the family independence program or state disability assistance
13 program upon receipt of retroactive supplemental security income benefits.

14 Sec. 8-607. (1) The department's ability to satisfy appropriation deductions in part
15 1 for state disability assistance/supplemental security income recoveries and public
16 assistance recoupment revenues shall not be limited to recoveries and accruals pertaining
17 to state disability assistance, or family independence assistance grant payments provided
18 only in the current fiscal year, but may include revenues collected during the current year
19 that are prior year related and not a part of the department's accrued entries.

20 (2) The department may use supplemental security income recoveries to satisfy the
21 deduct in any line in which the revenues are appropriated, regardless of the source from
22 which the revenue is recovered.

23 Sec. 8-608. Adult foster care facilities providing domiciliary care or personal care
24 to residents receiving supplemental security income or homes for the aged serving residents
25 receiving supplemental security income shall not require those residents to reimburse the
26 home or facility for care at rates in excess of those legislatively authorized. To the
27 extent permitted by federal law, adult foster care facilities and homes for the aged
28 serving residents receiving supplemental security income shall not be prohibited from
29 accepting third-party payments in addition to supplemental security income if the payments
30 are not for food, clothing, shelter, or result in a reduction in the recipient's
31 supplemental security income payment.

32 Sec. 8-609. The state supplementation level under the supplemental security income

1 program for the personal care/adult foster care and home for the aged categories shall not
2 be reduced during the current fiscal year. The legislature shall be notified upon any
3 proposed reduction in the state supplementation level.

4 Sec. 8-610. (1) In developing good cause criteria for the state emergency relief
5 program, the department shall grant exemptions if the emergency resulted from unexpected
6 expenses related to maintaining or securing employment.

7 (2) For purposes of determining housing affordability eligibility for state emergency
8 relief, a group is considered to have sufficient income to meet ongoing housing expenses if
9 their total housing obligation does not exceed 75% of their total net income.

10 (3) State emergency relief payments shall not be made to individuals who have been
11 found guilty of fraud in regard to obtaining public assistance.

12 (4) State emergency relief payments shall not be made available to persons who are
13 out-of-state residents or illegal immigrants.

14 (5) State emergency relief payments for rent assistance shall be distributed directly
15 to landlords and shall not be added to Michigan bridge cards.

16 Sec. 8-611. The state supplementation level under the supplemental security income
17 program for the living independently or living in the household of another categories shall
18 not exceed the minimum state supplementation level as required under federal law or
19 regulations.

20 Sec. 8-613. (1) The department shall provide reimbursements for the final disposition
21 of indigent persons. The reimbursements shall include the following:

22 (a) The maximum allowable reimbursement for the final disposition is \$840.00.

23 (b) The adult burial with services allowance is \$765.00.

24 (c) The adult burial without services allowance is \$530.00.

25 (d) The infant burial allowance is \$210.00.

26 (2) Reimbursement for a cremation permit fee of up to \$75.00 and for mileage at the
27 standard rate will be made available for an eligible cremation. The reimbursements under
28 this section shall take into consideration religious preferences that prohibit cremation.

29 Sec. 8-614. The department shall report to the senate and house of representatives
30 appropriations subcommittees on the department budget, the senate and house fiscal
31 agencies, and the senate and house policy offices by January 15 of the current fiscal year
32 on the number and percentage of state disability assistance recipients who were determined

1 to be eligible for federal supplemental security income benefits in the previous fiscal
2 year.

3 Sec. 8-615. Except as required by federal law or regulations, funds appropriated in
4 part 1 shall not be used to provide public assistance to a person who is not a United
5 States citizen, permanent resident alien, or refugee. This section shall not prohibit the
6 department from entering into contracts with food banks, emergency shelter providers, or
7 other human services agencies who may, as a normal part of doing business, provide food or
8 emergency shelter.

9 Sec. 8-616. The department shall require retailers that participate in the electronic
10 benefits transfer program to charge no more than \$2.50 in fees for cash back as a condition
11 of participation.

12 Sec. 8-618. By March 1 of the current fiscal year, the department shall report to the
13 senate and house appropriations subcommittees on the department budget, the senate and
14 house fiscal agencies, the senate and house policy offices, and the state budget office the
15 quarterly number of supervised individuals who have absconded from supervision and whom a
16 law enforcement agency, the department of corrections, or the department is actively
17 seeking according to section 84 of the corrections code of 1953, 1953 PA 232, MCL 791.284.

18 Sec. 8-619. The department shall not deny title IV-A assistance and food assistance
19 benefits under 21 USC 862a to any individual who has been convicted of a felony that
20 included the possession, use, or distribution of a controlled substance, for which the act
21 that resulted in the conviction occurred after August 22, 1996, if the individual is not in
22 violation of his or her probation or parole requirements.

23 Sec. 8-620. (1) The department shall make a determination of Medicaid eligibility not
24 later than 90 days if disability is an eligibility factor. For all other Medicaid
25 applicants, including patients of a nursing home, the department shall make a determination
26 of Medicaid eligibility within 45 days of application.

27 (2) The department shall provide semiannual reports to the senate and house
28 appropriations subcommittees on the department budget, the senate and house standing
29 committees on families and human services, the senate and house fiscal agencies, the senate
30 and house policy offices, and the state budget office on the average Medicaid eligibility
31 standard of promptness for each of the required standards of promptness under subsection
32 (1) and for medical review team reviews achieved statewide and at each local office.

1 Sec. 8-645. An individual or family is considered homeless, for purposes of
2 eligibility for state emergency relief, if living temporarily with others in order to
3 escape domestic violence. For purposes of this section, domestic violence is defined and
4 verified in the same manner as in the department's policies on good cause for not
5 cooperating with child support and paternity requirements.

6 Sec. 8-653. From the funds appropriated in part 1 for food assistance program
7 benefits, an individual who is the victim of domestic violence and does not qualify for any
8 other exemption may be exempt from the 3-month in 36-month limit on receiving food
9 assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon
10 demonstration of continuing need.

11 Sec. 8-654. The department shall notify recipients of food assistance program
12 benefits that their benefits can be spent with their bridge cards at many farmers' markets
13 in the state. The department shall also notify recipients about the Double Up Food Bucks
14 program that is administered by the Fair Food Network. Recipients shall receive information
15 about the Double Up Food Bucks program, including information that when the recipient
16 spends \$20.00 at participating farmers' markets through the program, the recipient can
17 receive an additional \$20.00 to buy Michigan produce.

18 Sec. 8-655. Within 14 days after the spending plan for low-income home energy
19 assistance program is approved by the state budget office, the department shall provide the
20 spending plan, including itemized projected expenditures, to the chairpersons of the senate
21 and house appropriations subcommittees on the department budget, the senate and house
22 fiscal agencies, the senate and house policy offices, and the state budget office.

23 Sec. 8-669. From the funds appropriated in part 1 for family independence program,
24 the department shall allocate \$7,230,000.00 for the annual clothing allowance. The
25 allowance shall be granted to all eligible children in a family independence program group.

26 Sec. 8-672. (1) The department's office of inspector general shall report to the
27 senate and house of representatives appropriations subcommittees on the department budget,
28 the senate and house fiscal agencies, and the senate and house policy offices by February
29 15 of the current fiscal year on department efforts to reduce inappropriate use of Michigan
30 bridge cards and food assistance program trafficking. The department shall provide
31 information on the number of recipients of services who used their electronic benefit
32 transfer card inappropriately and the current status of each case, the number of recipients

1 whose benefits were revoked, whether permanently or temporarily, as a result of
2 inappropriate use, and the number of retailers that were fined or removed from the
3 electronic benefit transfer program for permitting inappropriate use of the cards. The
4 report shall also include the number of Michigan bridge card trafficking instances and
5 overall welfare fraud referrals that includes such information as the number of
6 investigations completed, fraud and intentional program violation dollar amounts
7 identified, the number of referrals to prosecutors, the number of administrative hearing
8 referrals and waivers, and the number of program disqualifications imposed. The report
9 shall distinguish between savings and cost avoidance. Savings include receivables
10 established from instances of fraud committed. Cost avoidance includes expenditures avoided
11 due to front-end eligibility investigations and other preemptive actions undertaken in the
12 prevention of fraud.

13 (2) When a fourth EBT card has been issued within a 12 month period, the department
14 shall notify the household that they have reached the number of issued cards threshold. At
15 their fifth and each subsequent card replacement request, a card will not be issued until
16 the recipient has spoken directly to the local office district manager or county director.
17 The district manager or county director may issue a new EBT card under their authority
18 based on their assessment of the recipient's situation and explanation.

19 (3) As used in this section, "inappropriate use" means not used to meet a family's
20 ongoing basic needs, including food, clothing, shelter, utilities, household goods,
21 personal care items, and general incidentals.

22 (4) As used in this section, "food assistance trafficking" means the buying and
23 selling of food assistance benefits for cash or items not authorized under the food and
24 nutrition act, 7 USC 2036.

25 Sec. 8-677. (1) The department shall establish a state goal for the percentage of
26 family independence program cases involved in employment activities. The percentage
27 established shall not be less than 50%. The goal for long-term employment shall be 15% of
28 cases for 6 months or more.

29 (2) The department shall provide semiannual reports to the senate and house
30 appropriations subcommittees on the department budget, the senate and house fiscal agencies
31 and policy offices, and the state budget director on the number of cases referred to
32 Partnership. Accountability. Training. Hope. (PATH), the current percentage of family

1 independence program cases involved in PATH employment activities, an estimate of the
2 current percentage of family independence program cases that meet federal work
3 participation requirements on the whole, and an estimate of the current percentage of the
4 family independence program cases that meet federal work participation requirements for
5 those cases referred to PATH.

6 (3) The department shall submit to the senate and house appropriations subcommittees
7 on the department budget, the senate and house fiscal agencies, the senate and house policy
8 offices, and the state budget office semiannual reports that include all of the following:

9 (a) The number and percentage of nonexempt family independence program recipients who
10 are employed.

11 (b) The average and range of wages of employed family independence program
12 recipients.

13 (c) The number and percentage of employed family independence program recipients who
14 remain employed for 6 months or more.

15 Sec. 8-686. (1) The department shall confirm that individuals presenting personal
16 identification issued by another state seeking assistance through the family independence
17 program, food assistance program, state disability assistance program, or medical
18 assistance program are not receiving benefits from any other state.

19 (2) The department shall confirm the address provided by any individual seeking
20 family independence program benefits or state disability assistance benefits.

21 (3) The department shall prohibit individuals with property assets assessed at a
22 value higher than \$200,000.00 from accessing assistance through department-administered
23 programs, unless such a prohibition would violate federal rules and guidelines.

24 Sec. 8-687. (1) The department shall, in quarterly reports, compile and make
25 available on its website all of the following information about the family independence
26 program, state disability assistance, the food assistance program, Medicaid, and state
27 emergency relief:

28 (a) The number of applications received.

29 (b) The number of applications approved.

30 (c) The number of applications denied.

31 (d) The number of applications pending and neither approved nor denied.

32 (e) The number of cases opened.

1 (f) The number of cases closed.

2 (g) The number of cases at the beginning of the quarter and the number of cases at
3 the end of the quarter.

4 (2) The information provided under subsection (1) shall be compiled and made
5 available for the state as a whole and for each county and reported separately for each
6 program listed in subsection (1).

7 (3) The department shall, in quarterly reports, compile and make available on its
8 website the family independence program information listed as follows:

9 (a) The number of new applicants who successfully met the requirements of the 10-day
10 assessment period for PATH.

11 (b) The number of new applicants who did not meet the requirements of the 10-day
12 assessment period for PATH.

13 (c) The number of cases sanctioned because of the school truancy policy.

14 (d) The number of cases closed because of the 48-month and 60-month lifetime limits.

15 (e) The number of first-, second-, and third-time sanctions.

16 (f) The number of children ages 0-5 living in Family Independence Program-sanctioned
17 households.

18 Sec. 8-688. From the funds appropriated in part 1 for the low-income home energy
19 assistance program, the department shall make an additional \$20.01 payment to each food
20 assistance program case that is not currently eligible for the standard utility allowance
21 to enable each case to receive expanded food assistance benefits through the program
22 commonly known as the heat and eat program.

23
24 **CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE**

25 Sec. 8-701. Unless required from changes to federal or state law or at the request of
26 a provider, the department shall not alter the terms of any signed contract with a private
27 residential facility serving children under state or court supervision without written
28 consent from a representative of the private residential facility.

29 Sec. 8-706. Counties shall be subject to 50% chargeback for the use of alternative
30 regional detention services, if those detention services do not fall under the basic
31 provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a
32 county operates those detention services programs primarily with professional rather than

1 volunteer staff.

2 Sec. 8-707. In order to be reimbursed for child care fund expenditures, counties are
3 required to submit department-developed reports to enable the department to document
4 potential federally claimable expenditures. This requirement is in accordance with the
5 reporting requirements specified in section 117a(11) of the social welfare act, 1939 PA
6 280, MCL 400.117a.

7 Sec. 8-708. (1) As a condition of receiving funds appropriated in part 1 for the
8 child care fund line item, by October 15 of the current fiscal year, counties shall have an
9 approved service spending plan for the current fiscal year. Counties must submit the
10 service spending plan for the following fiscal year to the department by August 15 of the
11 current fiscal year for approval. Upon submission of the county service spending plan, the
12 department shall approve within 30 calendar days after receipt of a properly completed
13 service plan that complies with the requirements of the social welfare act, 1939 PA 280,
14 MCL 400.1 to 400.119b. The department shall notify and submit county service spending plan
15 revisions to any county whose county service spending plan is not accepted upon initial
16 submission. The department shall not request any additional revisions to a county service
17 spending plan outside of the requested revision notification submitted to the county by the
18 department. The department shall notify a county within 30 days after approval that its
19 service plan was approved.

20 (2) Counties must submit amendments to current fiscal year county service plans no
21 later than August 30. Counties must submit current fiscal year payable estimates to the
22 department no later than September 15.

23 (3) The department shall submit a report to the house and senate appropriations
24 subcommittees on the department budget, the house and senate fiscal agencies, the house and
25 senate policy offices, and the state budget office by February 15 of the current fiscal
26 year on the number of counties that fail to submit a service spending plan by August 15 of
27 the previous fiscal year and the number of service spending plans not approved by October
28 15. The report shall include the number of county service spending plans that were not
29 approved as first submitted by the counties, as well as the number of plans that were not
30 approved by the department after being resubmitted by the county with the first revisions
31 that were requested by the department.

32 Sec. 8-709. The department's master contract for juvenile justice residential foster

1 care services shall prohibit contractors from denying a referral for placement of a youth,
2 or terminating a youth's placement, if the youth's assessed treatment needs are in
3 alignment with the facility's residential program type, as identified by the court or the
4 department. In addition, the master contract shall require that youth placed in juvenile
5 justice residential foster care facilities must have regularly scheduled treatment sessions
6 with a licensed psychologist or psychiatrist, or both, and access to the licensed
7 psychologist or psychiatrist as needed.

8 Sec. 8-715. (1) As a condition of receiving funds appropriated in part 1 for raise
9 the age fund, by deadlines established and advised by the department, counties shall have
10 an approved budget plan for the current fiscal year. Counties must submit the budget plan
11 for the following fiscal year to the department by deadlines established and advised by the
12 department in the current fiscal year for approval. The budget plan shall specifically
13 identify the types of costs to be reimbursed, estimated costs for each item, and the total
14 estimated cost to be reimbursed. The types of costs to be reimbursed must comply with the
15 requirements of the social welfare act, 1939 PA 280, MCL 400.117i.

16 (2) County reimbursement from the raise the age fund is limited to eligible youth and
17 items specifically identified in approved budget plans and shall not exceed the total
18 estimated cost included in the approved budget plan.

19 (3) Counties must submit amendments to current fiscal year county budget plans by
20 deadlines as established and advised by the department. Counties must submit current fiscal
21 year payable estimates for raise the age funds to the department by deadlines established
22 and advised by the department.

23 (4) As used in this section, eligible youth shall include both of the following:

24 (a) Pre-Adjudication Eligible Youth: a youth for whom a petition has been filed
25 alleging commission of a status or criminal offense on or after his or her reaching the age
26 of 17, but prior to age 18.

27 (b) Post-Adjudication Eligible Youth: a youth who has been adjudicated for a status
28 or criminal offense for which a petition was filed alleging commission of a status or
29 criminal offense on or after his or her reaching the age of 17, but prior to age 18.

30

31 **FIELD OPERATIONS AND SUPPORT SERVICES**

32 Sec. 8-801. (1) The department shall report quarterly on the most recent food

1 assistance program error rate derived from the active cases, reported to the United States
2 Department of Agriculture - Food and Nutrition Services for the supplemental nutrition
3 assistance program, to the house and senate appropriations subcommittees on the department
4 budget, the house and senate fiscal agencies, the house and senate policy offices, and the
5 state budget office.

6 (2) By March 1 of the current fiscal year, the department shall report on the
7 progress of the corrective action taken utilizing the funds appropriated for food
8 assistance reinvestment in lowering the food assistance program error rate and improving
9 program payment accuracy.

10 Sec. 8-802. From the funds appropriated in part 1 for field staff travel, the
11 department shall allocate up to \$100,000.00 toward reimbursing local county board members
12 and county department directors for out-of-pocket travel costs to attend 1 meeting per year
13 of the Michigan County Social Services Association.

14 Sec. 8-807. From the funds appropriated in part 1 for Elder Law of Michigan MiCAFE
15 contract, the department shall allocate not less than \$350,000.00 to the Elder Law of
16 Michigan MiCAFE to assist this state's elderly population in participating in the food
17 assistance program. Of the \$350,000.00 allocated under this section, the department shall
18 use \$175,000.00, which are general fund/general purpose funds, as state matching funds for
19 not less than \$175,000.00 in United States Department of Agriculture funding to provide
20 outreach program activities, such as eligibility screening and information services, as
21 part of a statewide food assistance hotline.

22 Sec. 8-808. By March 1 of the current fiscal year, the department shall provide a
23 report to the senate and house appropriations subcommittees on the department budget, the
24 senate and house fiscal agencies, the senate and house policy offices, and the state budget
25 office on the nutrition education program. The report shall include requirements made by
26 the agriculture improvement act of 2018, Public Law 115-334, such as how the department
27 shall use an electronic reporting system to evaluate projects and an accounting of
28 allowable state agency administrative costs. The report shall also include documentation of
29 the steps the department shall take to ensure that projects and subgrantee programs are
30 evidence-based, appropriated for, and meet the criteria for eligible individuals as defined
31 in section 2036a(a) of the food and nutrition act, 7 USC 2036, and quantitative evidence
32 that the programs contribute to a reduction in obesity or an increase in the consumption of

1 healthy foods. Additionally, the report shall include planned allocation and actual
2 expenditures for the supplemental nutrition assistance program education funding, planned
3 and actual grant amounts for the supplemental nutrition assistance program education
4 funding, the total amount of expected carryforward balance at the end of the current fiscal
5 year for the supplemental nutrition assistance program education funding and for each
6 subgrantee program, a list of all supplemental nutrition assistance program education
7 funding programs by implementing agency, and the stated purpose of each of the programs and
8 each of the subgrantee programs.

9 Sec. 8-809. (1) The purpose of the pathways to potential program is to increase
10 graduation rate and decrease the number of students who repeat grades for schools that are
11 current or future participants in the pathways to potential program. Before any deployment
12 of resources into a participant school, the department and the participant school shall
13 establish performance objectives for each participant school based on a 2-year baseline
14 prior to pathways to potential being established in the participant school and shall
15 evaluate the progress made in the above categories from the established baseline. By March
16 1 of the current fiscal year, the department shall provide to the senate and house
17 appropriations subcommittees on the department budget, the senate and house fiscal
18 agencies, and the senate and house policy offices a report listing all participant schools,
19 the number of staff assigned to each school by participant school, and the percentage of
20 participating schools that achieved improved performance in each of the 2 outcomes listed
21 above compared to the previous year, by each individual outcome. It is the intent of the
22 legislature that after a 2-year period without attaining an increase in success in meeting
23 the 2 listed outcomes from the established baseline, the department shall work with the
24 participant school to examine the cause of the lack of progress and shall seek to implement
25 a plan to increase success in meeting the identified outcomes. It is the intent of the
26 legislature that progress or the lack of progress made in meeting the performance
27 objectives shall be used as a determinant in future pathways to potential resource
28 allocation decisions.

29 (2) As used in this section, "baseline" means the initial set of data from the center
30 for educational performance and information in the department of technology, management,
31 and budget of the 2 measured outcomes as described in subsection (1).

32 Sec. 8-825. (1) From the funds appropriated in part 1, the department shall provide

1 individuals not more than \$500.00 for vehicle repairs, including any repairs done in the
2 previous 12 months. However, the department may in its discretion pay for repairs up to
3 \$900.00. Payments under this section shall include the combined total of payments made by
4 the department and work participation program.

5 (2) By November 30 of the current fiscal year, the department shall provide to the
6 senate and house appropriations subcommittees on the department budget, the senate and
7 house fiscal agencies, and the senate and house policy offices a report detailing the total
8 number of payments for repairs, the number of payments for repairs that exceeded \$500.00,
9 the number of payments for repairs that cost exactly \$500.00, and the number of payments
10 for repairs that cost exactly \$900.00 in the previous fiscal year.

11 Sec. 8-850. (1) The department shall maintain out-stationed eligibility specialists
12 in community-based organizations, community mental health agencies, nursing homes, adult
13 placement and independent living settings, federally qualified health centers, and
14 hospitals unless a community-based organization, community mental health agency, nursing
15 home, adult placement and independent living setting, federally qualified health centers,
16 or hospital requests that the program be discontinued at its facility.

17 (2) From the funds appropriated in part 1 for donated funds positions, the department
18 shall enter into contracts with agencies that are able and eligible under federal law to
19 provide the required matching funds for federal funding, as determined by federal statute
20 and regulations.

21 (3) A contract for an assistance payments donated funds position must include, but
22 not be limited to, the following performance metrics:

23 (a) Meeting a standard of promptness for processing applications for Medicaid and
24 other public assistance programs under state law.

25 (b) Meeting required standards for error rates in determining programmatic
26 eligibility as determined by the department.

27 (4) The department shall only fill additional donated funds positions after a new
28 contract has been signed. That position shall also be abolished when the contract expires
29 or is terminated.

30 (5) The department shall classify as limited-term FTEs any new employees who are
31 hired to fulfill the donated funds position contracts or are hired to fill any vacancies
32 from employees who transferred to a donated funds position.

1 (6) By March 1 of the current fiscal year, the department shall submit a report to
2 the senate and house appropriations subcommittees on the department budget, the senate and
3 house fiscal agencies and policy offices, and the state budget office detailing information
4 on the donated funds positions, including the total number of occupied positions, the total
5 private contribution of the positions, and the total cost to the state for any nonsalary
6 expenditure for the donated funds position employees.

7 Sec. 8-851. (1) From the funds appropriated in part 1 for adult services field staff,
8 the department shall seek to reduce the number of older adults who are victims of crime and
9 fraud by increasing the standard of promptness in every county, as measured by commencing
10 an investigation within 24 hours after a report is made to the department, establishing
11 face-to-face contact with the client within 72 hours after a report is made to the
12 department, and completing the investigation within 30 days after a report is made to the
13 department.

14 (2) The department shall report no later than March 1 of the current fiscal year to
15 the house and senate appropriations subcommittees on the department budget, the house and
16 senate fiscal agencies, and the house and senate policy offices on the services provided to
17 older adults who were victims of crime or fraud in the previous fiscal year. The report
18 shall include, but is not limited to, the following by county: the percentage of
19 investigations commenced within 24 hours after a report is made to the department, the
20 number of face-to-face contacts established with the client within 72 hours after a report
21 is made to the department, the number of investigations completed within 30 days after a
22 report is made to the department, and the total number of older adults that were victims of
23 crime or fraud in the previous fiscal year and were provided services by the department as
24 a result of being victims of crime or fraud.

25

26 **DISABILITY DETERMINATION SERVICES**

27 Sec. 8-890. From the funds appropriated in part 1 for disability determination
28 services, the department shall maintain the unit rates in effect on September 30, 2019 for
29 medical consultants performing disability determination services, including physicians,
30 psychologists, and speech-language pathologists.

31

32 **BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS**

1 Sec. 8-901. The funds appropriated in part 1 are intended to support a system of
2 comprehensive community mental health services under the full authority and responsibility
3 of local CMHSPs or PIHPs in accordance with the mental health code, 1974 PA 258, MCL
4 330.1001 to 330.2106, the Medicaid provider manual, federal Medicaid waivers, and all other
5 applicable federal and state laws.

6 Sec. 8-902. (1) From the funds appropriated in part 1, final authorizations to CMHSPs
7 or PIHPs shall be made upon the execution of contracts between the department and CMHSPs or
8 PIHPs. The contracts shall contain an approved plan and budget as well as policies and
9 procedures governing the obligations and responsibilities of both parties to the contracts.
10 Each contract with a CMHSP or PIHP that the department is authorized to enter into under
11 this subsection shall include a provision that the contract is not valid unless the total
12 dollar obligation for all of the contracts between the department and the CMHSPs or PIHPs
13 entered into under this subsection for the current fiscal year does not exceed the amount
14 of money appropriated in part 1 for the contracts authorized under this subsection.

15 (2) The department shall immediately report to the senate and house appropriations
16 subcommittees on the department budget, the senate and house fiscal agencies, and the state
17 budget director if either of the following occurs:

18 (a) Any new contracts the department has entered into with CMHSPs or PIHPs that would
19 affect rates or expenditures.

20 (b) Any amendments to contracts the department has entered into with CMHSPs or PIHPs
21 that would affect rates or expenditures.

22 (3) The report required by subsection (2) shall include information about the changes
23 and their effects on rates and expenditures.

24 Sec. 8-904. (1) By May 31 of the current fiscal year, the department shall provide a
25 report on the CMHSPs, PIHPs, and designated regional entities for substance use disorder
26 prevention and treatment to the members of the house and senate appropriations
27 subcommittees on the department budget, the house and senate fiscal agencies, and the state
28 budget director that includes the information required by this section.

29 (2) The report shall contain information for each CMHSP, PIHP, and designated
30 regional entity for substance use disorder prevention and treatment, and a statewide
31 summary, each of which shall include at least the following information:

32 (a) A demographic description of service recipients that, minimally, shall include

1 reimbursement eligibility, client population, age, ethnicity, housing arrangements, and
2 diagnosis.

3 (b) Per capita expenditures in total and by client population group and cultural and
4 ethnic groups of the services area, including the deaf and hard of hearing population.

5 (c) Financial information that, minimally, includes a description of funding
6 authorized; expenditures by diagnosis group, service category, and reimbursement
7 eligibility; and cost information by Medicaid, Healthy Michigan plan, state appropriated
8 non-Medicaid mental health services, local funding, and other fund sources, including
9 administration and funds specified for all outside contracts for services and products.
10 Financial information must include the amount of funding, from each fund source, used to
11 cover clinical services and supports. Service category includes all department-approved
12 services.

13 (d) Data describing service outcomes that include, but are not limited to, an
14 evaluation of consumer satisfaction, consumer choice, and quality of life concerns
15 including, but not limited to, housing and employment.

16 (e) Information about access to CMHSPs and designated regional entities for substance
17 use disorder prevention and treatment that includes, but is not limited to, the following:

18 (i) The number of people receiving requested services.

19 (ii) The number of people who requested services but did not receive services.

20 (f) The number of second opinions requested under the mental health code, 1974 PA
21 258, MCL 330.1001 to 330.2106, and the determination of any appeals.

22 (g) Lapses and carryforwards during the previous fiscal year for CMHSPs, PIHPs, and
23 designated regional entities for substance use disorder prevention and treatment.

24 (h) Performance indicator information required to be submitted to the department in
25 the contracts with CMHSPs, PIHPs, and designated regional entities for substance use
26 disorder prevention and treatment.

27 (i) Administrative expenditures of each CMHSP, PIHP, and designated regional entity
28 for substance use disorder prevention and treatment that include a breakout of the salary,
29 benefits, and pension of each executive-level staff and shall include the director, chief
30 executive, and chief operating officers and other members identified as executive staff.

31 (3) The report shall contain the following information from the previous fiscal year
32 on substance use disorder prevention, education, and treatment programs:

1 (a) Expenditures stratified by department-designated community mental health entity,
2 by central diagnosis and referral agency, by fund source, by subcontractor, by population
3 served, and by service type.

4 (b) Expenditures per state client, with data on the distribution of expenditures
5 reported using a histogram approach.

6 (c) Number of services provided by central diagnosis and referral agency, by
7 subcontractor, and by service type. Additionally, data on length of stay, referral source,
8 and participation in other state programs.

9 (d) Collections from other first- or third-party payers, private donations, or other
10 state or local programs, by department-designated community mental health entity, by
11 subcontractor, by population served, and by service type.

12 (4) The department shall include data reporting requirements listed in subsections
13 (2) and (3) in the annual contract with each individual CMHSP, PIHP, and designated
14 regional entity for substance use disorder treatment and prevention.

15 (5) The department shall take all reasonable actions to ensure that the data required
16 are complete and consistent among all CMHSPs, PIHPs, and designated regional entities for
17 substance use disorder prevention and treatment.

18 Sec. 8-907. (1) The amount appropriated in part 1 for community substance use
19 disorder prevention, education, and treatment shall be expended to coordinate care and
20 services provided to individuals with severe and persistent mental illness and substance
21 use disorder diagnoses.

22 (2) The department shall approve managing entity fee schedules for providing
23 substance use disorder services and charge participants in accordance with their ability to
24 pay.

25 (3) The managing entity shall continue current efforts to collaborate on the delivery
26 of services to those clients with mental illness and substance use disorder diagnoses with
27 the goal of providing services in an administratively efficient manner.

28 Sec. 8-909. From the funds appropriated in part 1 for Health Homes, the department
29 shall use available revenue from the marihuana regulatory fund established in section 604
30 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27604, to improve
31 physical health; expand access to substance use disorder prevention and treatment services;
32 and strengthen the existing prevention, treatment, and recovery systems.

1 Sec. 8-910. The department shall ensure that substance use disorder treatment is
2 provided to applicants and recipients of public assistance through the department who are
3 required to obtain substance use disorder treatment as a condition of eligibility for
4 public assistance.

5 Sec. 8-911. (1) The department shall ensure that each contract with a CMHSP or PIHP
6 requires the CMHSP or PIHP to implement programs to encourage diversion of individuals with
7 serious mental illness, serious emotional disturbance, or developmental disability from
8 possible jail incarceration when appropriate.

9 (2) Each CMHSP or PIHP shall have jail diversion services and shall work toward
10 establishing working relationships with representative staff of local law enforcement
11 agencies, including county prosecutors' offices, county sheriffs' offices, county jails,
12 municipal police agencies, municipal detention facilities, and the courts. Written
13 interagency agreements describing what services each participating agency is prepared to
14 commit to the local jail diversion effort and the procedures to be used by local law
15 enforcement agencies to access mental health jail diversion services are strongly
16 encouraged.

17 Sec. 8-918. On or before the twenty-fifth of each month, the department shall report
18 to the senate and house appropriations subcommittees on the department budget, the senate
19 and house fiscal agencies, and the state budget director on the amount of funding paid to
20 PIHPs to support the Medicaid managed mental health care program in the preceding month.
21 The information shall include the total paid to each PIHP, per capita rate paid for each
22 eligibility group for each PIHP, and number of cases in each eligibility group for each
23 PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed
24 mental health care program.

25 Sec. 8-920. As part of the Medicaid rate-setting process for behavioral health
26 services, the department shall work with PIHP network providers and actuaries to include
27 any state and federal wage and compensation increases that directly impact staff who
28 provide Medicaid-funded community living supports, personal care services, respite
29 services, skill-building services, and other similar supports and services as part of the
30 Medicaid rate.

31 Sec. 8-924. From the funds appropriated in part 1 for autism services, for the
32 purposes of actuarially sound rate certification and approval for Medicaid behavioral

1 health managed care programs, the department shall maintain a fee schedule for autism
2 services reimbursement rates for direct services. Expenditures used for rate setting shall
3 not exceed those identified in the fee schedule. The rates for behavioral technicians shall
4 not be less than \$50.00 per hour and not more than \$55.00 per hour.

5 Sec. 8-926. (1) From the funds appropriated in part 1 for community substance use
6 disorder prevention, education, and treatment, \$500,000.00 is allocated for a specialized
7 substance use disorder detoxification pilot project administered by a 9-1-1 service
8 district in conjunction with a substance use and case management provider and at a hospital
9 in a city with a population between 95,000 and 97,000 according to the most recent federal
10 decennial census within a county with a population of at least 1,500,000 according to the
11 most recent federal decennial census. The hospital must have a wing with at least 10 beds
12 dedicated to stabilizing patients suffering from addiction by providing a specialized
13 trauma therapist as well as a peer support specialist to assist with treatment and
14 counseling.

15 (2) The substance use and case management provider receiving funds under this section
16 shall collect and submit to the department data on the outcomes of the pilot project
17 throughout the duration of the pilot project and shall provide a report on the pilot
18 project's outcomes to the house and senate appropriations subcommittees on the department
19 budget, the house and senate fiscal agencies, and the state budget office.

20 Sec. 8-928. Each PIHP shall provide, from internal resources, local funds to be used
21 as a part of the state match required under the Medicaid program in order to increase
22 capitation rates for PIHPs. These funds shall not include either state funds received by a
23 CMHSP for services provided to non-Medicaid recipients or the state matching portion of the
24 Medicaid capitation payments made to a PIHP.

25 Sec. 8-935. A county required under the provisions of the mental health code, 1974 PA
26 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental health
27 services rendered to residents in its jurisdiction shall pay the matching funds in equal
28 installments on not less than a quarterly basis throughout the fiscal year, with the first
29 payment being made by October 1 of the current fiscal year.

30 Sec. 8-940. (1) According to section 236 of the mental health code, 1974 PA 258, MCL
31 330.1236, the department shall review expenditures for each CMHSP to identify CMHSPs with
32 projected allocation surpluses and to identify CMHSPs with projected allocation shortfalls.

1 The department shall encourage the board of a CMHSP with a projected allocation surplus to
2 concur with the department's recommendation to reallocate those funds to CMHSPs with
3 projected allocation shortfalls.

4 (2) A CMHSP that has its funding allocation transferred out during the current fiscal
5 year as described in subsection (1) is not eligible for any additional funding
6 reallocations during the remainder of the current fiscal year, unless that CMHSP is
7 responding to a public health emergency as determined by the department.

8 (3) CMHSPs shall report to the department on any proposed reallocations described in
9 this section at least 30 days before any reallocations take effect.

10 (4) The department shall notify the chairs of the appropriation subcommittees on the
11 department budget when a request is made and when the department grants approval for
12 reallocation as described in subsection (1). By September 30 of the current fiscal year,
13 the department shall provide a report on the amount of funding reallocated to the senate
14 and house appropriations subcommittees on the department budget, the senate and house
15 fiscal agencies, the senate and house policy offices, and the state budget office.

16 Sec. 8-942. A CMHSP shall provide at least 30 days' notice before reducing,
17 terminating, or suspending services provided by a CMHSP to CMHSP clients, with the
18 exception of services authorized by a physician that no longer meet established criteria
19 for medical necessity.

20 Sec. 8-962. For the purposes of special projects involving high-need children or
21 adults, including the not guilty by reason of insanity population, the department may
22 contract directly with providers of services to these identified populations.

23 Sec. 8-972. From the funds appropriated in behavioral health program administration,
24 the department shall utilize up to \$1,500,000.00 general fund/general purpose revenues, and
25 any additional federal revenues, to develop, implement, and maintain the Michigan crisis
26 and access line (MiCAL) pursuant to section 165 of the mental health code, 1974 PA 258, MCL
27 330.1165, and the psychiatric bed registry pursuant to section 151 of the mental health
28 code, 1974 PA 258, MCL 330.1151. In accordance with section 165 of the mental health code,
29 1974 PA 258, MCL 330.1165, the psychiatric bed registry must be integrated with and be part
30 of the MiCAL system, including any related procurement. In accordance with both section 165
31 of the mental health code, 1974 PA 258, MCL 330.1165, and section 151 of the mental health
32 code, 1974 PA 258, MCL 330.1151, for MiCAL and the psychiatric bed registry, respectively,

1 any procurement or purchasing related contracts must be managed by the department in
2 conjunction with the department of technology, management, and budget and state information
3 technology procurement laws, regulations, and policies. No other state department or agency
4 outside of the department, in conjunction with the department of technology, management,
5 and budget, may develop a psychiatric bed registry for the purposes of compliance with
6 section 151 of the mental health code, 1974 PA 258, MCL 330.1151, and section 165 of the
7 mental health code, 1974 PA 258, MCL 330.1165.

8 Sec. 8-974. The department and PIHPs shall allow an individual with an intellectual
9 or developmental disability who receives supports and services from a CMHSP to instead
10 receive supports and services from another provider if the individual shows that he or she
11 is eligible and qualified to receive supports and services from another provider. Other
12 providers may include, but are not limited to, MIChoice and program of all-inclusive care
13 for the elderly (PACE).

14 Sec. 8-995. From the funds appropriated in part 1 for mental health diversion
15 council, the department shall continue to implement the jail diversion pilot programs
16 intended to address the recommendations of the mental health diversion council.

17 Sec. 8-996. From the funds appropriated in part 1 for family support subsidy, the
18 department shall make monthly payments of \$229.31 to the parents or legal guardians of
19 children approved for the family support subsidy by a CMHSP.

20 Sec. 8-997. The population data used in determining the distribution of substance use
21 disorder block grant funds shall be from the most recent federal data from the United
22 States Census Bureau.

23 Sec. 8-998. For distribution of state general funds to CMHSPs, if the department
24 decides to use census data, the department shall use the most recent federal data from the
25 United States Census.

26 Sec. 8-999. Within 30 days after the completion of a statewide PIHP reimbursement
27 audit, the department shall provide the audit report to the house and senate appropriations
28 subcommittees on the department budget, the house and senate fiscal agencies, the house and
29 senate policy offices, and the state budget office.

30

31 **BEHAVIORAL HEALTH SERVICES**

32 Sec. 8-1000. (1) From the funds appropriated in part 1, the department of health and

1 human services shall provide sufficient funding to increase the wages paid to direct care
2 workers described in subsection (2) by \$2.00 per hour above the rates paid on March 1, 2020
3 for the current fiscal year.

4 (2) The direct care wage increase shall be provided to direct care workers employed
5 by the department of health and human services, its contractors, and its subcontractors who
6 received a \$2.00 per hour state-funded wage increase beginning in April 2020. The total
7 combined direct care wage increases from the April 2020 direct care wage increase and the
8 wage increase outlined in this section shall be \$2.00 per hour and shall be in effect for
9 the current fiscal year.

10 (3) From the funds appropriated in part 1, the department of health and human
11 services shall provide sufficient funding to increase the wages paid to direct care workers
12 described in subsections (4) and (5) by \$2.00 per hour above the rates paid on June 1, 2020
13 for the current fiscal year.

14 (4) A direct care wage increase of \$2.00 per hour shall be provided to direct care
15 workers employed by skilled nursing facilities for the current fiscal year. This funding
16 shall include all costs incurred by the employer, including payroll taxes, due to the \$2.00
17 per hour increase. As used in this subsection, "direct care workers" means a registered
18 nurse, licensed practical nurse, competency-evaluated nursing assistant, and respiratory
19 therapist.

20 (5) A direct care wage increase of \$2.00 per hour shall be provided to direct care
21 workers employed by area agencies on aging and its contractors for in-home and respite
22 services for the current fiscal year. This funding shall include all costs incurred by the
23 employer, including payroll taxes, due to the \$2.00 per hour increase.

24 (6) Contractors and subcontractors receiving funding to support these direct care
25 wage increases shall be required to provide documentation of the wage increases provided
26 pursuant to this section to the department of health and human services.

27 (7) Any payment enhancement above the hourly rate in effect immediately prior to the
28 wage increase shall be of no effect in determining any employee's average compensation as
29 provided by any contract or other provision of law.

30 (8) A direct care worker may elect to not receive the wage increase provided in this
31 section. The election to not receive the wage increase in this section must be made either
32 in writing or electronically. The employer of a direct care worker who has elected to not

1 receive the wage increase in this section must remit back to the state any of the funds
2 authorized by this section based on the number of direct care workers it employs who have
3 elected to not receive the wage increase authorized by this section.

4 Sec. 8-1001. By December 31 of the current fiscal year, each CMHSP shall submit a
5 report to the department that identifies populations being served by the CMHSP broken down
6 by program eligibility category. The report shall also include the percentage of the
7 operational budget that is related to program eligibility enrollment. By February 15 of the
8 current fiscal year, the department shall submit the report described in this section to
9 the senate and house appropriations subcommittees on the department budget, the senate and
10 house fiscal agencies, the senate and house policy offices, and the state budget office.

11 Sec. 8-1003. The department shall notify the Community Mental Health Association of
12 Michigan when developing policies and procedures that will impact PIHPs or CMHSPs.

13 Sec. 8-1004. The department shall provide the senate and house appropriations
14 subcommittees on the department budget, the senate and house fiscal agencies, and the state
15 budget office any rebased formula changes to either Medicaid behavioral health services or
16 non-Medicaid mental health services before implementation. The notification shall include a
17 table showing the changes in funding allocation by PIHP for Medicaid behavioral health
18 services or by CMHSP for non-Medicaid mental health services.

19 Sec. 8-1008. PIHPs and CMHSPs shall do all of the following:

20 (a) Work to reduce administration costs by ensuring that PIHP and CMHSP responsible
21 functions are efficient in allowing optimal transition of dollars to those direct services
22 considered most effective in assisting individuals served. Any consolidation of
23 administrative functions must demonstrate, by independent analysis, a reduction in dollars
24 spent on administration resulting in greater dollars spent on direct services. Savings
25 resulting from increased efficiencies shall not be applied to PIHP and CMHSP net assets,
26 internal service fund increases, building costs, increases in the number of PIHP and CMHSP
27 personnel, or other areas not directly related to the delivery of improved services.

28 (b) Take an active role in managing mental health care by ensuring consistent and
29 high-quality service delivery throughout its network and promote a conflict-free care
30 management environment.

31 (c) Ensure that direct service rate variances are related to the level of need or
32 other quantifiable measures to ensure that the most money possible reaches direct services.

1 (d) Whenever possible, promote fair and adequate direct care reimbursement, including
2 fair wages for direct service workers.

3 Sec. 8-1009. (1) From the funds appropriated in part 1 for Medicaid mental health
4 services and Healthy Michigan plan - behavioral health, the department shall continue the
5 \$2.00 hourly wage increase for direct care workers as implemented in the previous fiscal
6 year. Funds provided in this section must be utilized by a PIHP to maintain the wage
7 increase for direct care worker wages, for the employer's share of federal insurance
8 contributions act costs, purchasing worker's compensation insurance, or the employer's
9 share of unemployment costs.

10 (2) Each PIHP shall report to the department by February 1 of the current fiscal year
11 the range of wages paid to direct care workers, including information on the number of
12 direct care workers at each wage level.

13 (3) The department shall report the information required to be reported according to
14 subsection (2) to the senate and house appropriations subcommittees on the department
15 budget, the senate and house fiscal agencies, the senate and house policy offices, and the
16 state budget office by March 1 of the current fiscal year.

17 Sec. 8-1010. The funds appropriated in part 1 for behavioral health community
18 supports and services must be used to expand assertive community treatment (ACT), forensic
19 assertive community treatment (FACT), and supportive housing and residential programs for
20 the purpose of reducing waiting lists at state-operated hospitals and centers through cost-
21 effective community-based services.

22 Sec. 8-1014. (1) From the funds appropriated in part 1 to agencies providing physical
23 and behavioral health services to multicultural populations, the department shall award
24 grants in accordance with the requirements of subsection (2). The state is not liable for
25 any spending above the contract amount. Funds shall not be released until reporting
26 requirements under section 295 of 2020 PA 166 are satisfied.

27 (2) The department shall require each contractor described in subsection (1) that
28 receives greater than \$1,000,000.00 in state grant funding to comply with performance-
29 related metrics to maintain their eligibility for funding. The organizational metrics shall
30 include, but not be limited to, all of the following:

31 (a) Each contractor or subcontractor shall have accreditations that attest to their
32 competency and effectiveness as behavioral health and social service agencies.

1 (b) Each contractor or subcontractor shall have a mission that is consistent with the
2 purpose of the multicultural agency.

3 (c) Each contractor shall validate that any subcontractors utilized within these
4 appropriations share the same mission as the lead agency receiving funding.

5 (d) Each contractor or subcontractor shall demonstrate cost-effectiveness.

6 (e) Each contractor or subcontractor shall ensure their ability to leverage private
7 dollars to strengthen and maximize service provision.

8 (f) Each contractor or subcontractor shall provide timely and accurate reports
9 regarding the number of clients served, units of service provision, and ability to meet
10 their stated goals.

11 (3) The department shall require an annual report from the contractors described in
12 subsection (2). The annual report, due 60 days following the end of the contract period,
13 shall include specific information on services and programs provided, the client base to
14 which the services and programs were provided, information on any wraparound services
15 provided, and the expenditures for those services. The department shall provide the annual
16 reports to the senate and house appropriations subcommittees on health and human services,
17 the senate and house fiscal agencies, and the state budget office.

18

19 **STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

20 Sec. 8-1051. The department shall continue a revenue recapture project to generate
21 additional revenues from third parties related to cases that have been closed or are
22 inactive. A portion of revenues collected through project efforts may be used for
23 departmental costs and contractual fees associated with these retroactive collections and
24 to improve ongoing departmental reimbursement management functions.

25 Sec. 8-1052. The purpose of gifts and bequests for patient living and treatment
26 environments is to use additional private funds to provide specific enhancements for
27 individuals residing at state-operated facilities. Use of the gifts and bequests shall be
28 consistent with the stipulation of the donor. The expected completion date for the use of
29 gifts and bequests donations is within 3 years unless otherwise stipulated by the donor.

30 Sec. 8-1055. (1) The department shall not implement any closures or consolidations of
31 state hospitals, centers, or agencies until CMHSPs or PIHPs have programs and services in
32 place for those individuals currently in those facilities and a plan for service provision

1 for those individuals who would have been admitted to those facilities.

2 (2) All closures or consolidations are dependent upon adequate department-approved
3 CMHSP and PIHP plans that include a discharge and aftercare plan for each individual
4 currently in the facility. A discharge and aftercare plan shall address the individual's
5 housing needs. A homeless shelter or similar temporary shelter arrangements are inadequate
6 to meet the individual's housing needs.

7 (3) Four months after the certification of closure required in section 19(6) of the
8 state employees' retirement act, 1943 PA 240, MCL 38.19, the department shall provide a
9 closure plan to the house and senate appropriations subcommittees on the department budget
10 and the state budget director.

11 (4) Upon the closure of state-run operations and after transitional costs have been
12 paid, the remaining balances of funds appropriated for that operation shall be transferred
13 to CMHSPs or PIHPs responsible for providing services for individuals previously served by
14 the operations.

15 Sec. 8-1056. The department may collect revenue for patient reimbursement from first-
16 and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost
17 of placement in state hospitals and centers. The department is authorized to adjust
18 financing sources for patient reimbursement based on actual revenues earned. If the revenue
19 collected exceeds current year expenditures, the revenue may be carried forward with
20 approval of the state budget director. The revenue carried forward shall be used as a first
21 source of funds in the subsequent year.

22 Sec. 8-1058. Effective October 1 of the current fiscal year, the department, in
23 consultation with the department of technology, management, and budget, may maintain a bid
24 process to identify 1 or more private contractors to provide food service and custodial
25 services for the administrative areas at any state hospital identified by the department as
26 capable of generating savings through the outsourcing of such services.

27 Sec. 8-1059. (1) The department shall identify specific outcomes and performance
28 measures for state-operated hospitals and centers, including, but not limited to, the
29 following:

30 (a) The average wait time for persons determined incompetent to stand trial before
31 admission to the center for forensic psychiatry.

32 (b) The average wait time for persons determined incompetent to stand trial before

1 admission to other state-operated psychiatric facilities.

2 (c) The number of persons waiting to receive services at the center for forensic
3 psychiatry.

4 (d) The number of persons waiting to receive services at other state-operated
5 hospitals and centers.

6 (e) The number of persons determined not guilty by reason of insanity or incompetent
7 to stand trial by an order of a probate court that have been determined to be ready for
8 discharge to the community, and the average wait time between being determined to be ready
9 for discharge to the community and actual community placement.

10 (f) The number of persons denied services at the center for forensic psychiatry.

11 (g) The number of persons denied services at other state-operated hospitals and
12 centers.

13 (2) By March 1 of the current fiscal year, the department shall report to the house
14 and senate appropriations subcommittees on the department budget, the house and senate
15 fiscal agencies, the house and senate policy offices, and the state budget office on the
16 outcomes and performance measures in subsection (1).

17 Sec. 8-1060. By March 1 of the current fiscal year, the department shall provide a
18 report on mandatory overtime, staff turnover, and staff retention at the state psychiatric
19 hospitals and centers to the senate and house appropriations subcommittees on the
20 department budget, the senate and house fiscal agencies, and the state budget office. The
21 report shall include, but is not limited to, the following:

22 (a) The number of direct care and clinical staff positions that are currently vacant
23 by hospital, and how that compares to the number of vacancies during the previous fiscal
24 year.

25 (b) A breakdown of voluntary and mandatory overtime hours worked by position and by
26 hospital, and how that compares to the breakdown of voluntary and mandatory overtime hours
27 during the previous fiscal year.

28 (c) The ranges of wages paid by position and by hospital, and how that compares to
29 wages paid during the previous fiscal year.

30 Sec. 8-1061. The funds appropriated in part 1 for Caro Regional Mental Health Center
31 shall only be utilized to support a psychiatric hospital located at its current location.
32 Capital outlay funding shall be utilized for planning and construction of a new or updated

1 facility at the current location instead of at a new location.

2 Sec. 8-1063. (1) From the funds appropriated in part 1 for Hawthorn Center-
3 Psychiatric Hospital-Children and Adolescents, the department shall maintain a psychiatric
4 transitional unit and children's transition support team. These services will augment the
5 continuum of behavioral health services for high-need youth and provide additional
6 continuity of care and transition into supportive community-based services.

7 (2) Outcomes and performance measures for this initiative include, but are not
8 limited to, the following:

9 (a) The rate of rehospitalization for youth served through the program at 30 and 180
10 days.

11 (b) Measured change in the Child and Adolescent Functional Assessment Scale for
12 children served through the program.

13

14 **HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES**

15 Sec. 8-1140. From the funds appropriated in part 1 for primary care services,
16 \$400,000.00 shall be allocated to free health clinics operating in the state. The
17 department shall distribute the funds equally to each free health clinic. For the purpose
18 of this appropriation, "free health clinics" means nonprofit organizations that use
19 volunteer health professionals to provide care to uninsured individuals.

20 Sec. 8-1142. The department shall continue to seek means to increase retention of
21 Michigan medical school students for completion of their primary care residency
22 requirements within this state and ultimately, for some period of time, to remain in this
23 state and serve as primary care physicians. The department is encouraged to work with
24 Michigan institutions of higher education.

25 Sec. 8-1143. From the funds appropriated in part 1 for primary care services, the
26 department shall allocate no less than \$675,000.00 for island primary health care access
27 and services including island clinics, in the following amounts:

28 (a) Beaver Island, \$250,000.00.

29 (b) Mackinac Island, \$250,000.00.

30 (c) Drummond Island, \$150,000.00.

31 (d) Bois Blanc Island, \$25,000.00.

32 Sec. 8-1145. The department will take steps necessary to work with Indian Health

1 Service, tribal health program facilities, or Urban Indian Health Program facilities that
2 provide services under a contract with a Medicaid managed care entity to ensure that those
3 facilities receive the maximum amount allowable under federal law for Medicaid services.

4 Sec. 8-1146. From the funds appropriated in part 1 for bone marrow donor and blood
5 bank programs, \$250,000.00 shall be allocated to Versiti Blood Center, the partner of the
6 match registry of the national marrow donor program. The funds shall be used to offset
7 ongoing tissue typing expenses associated with donor recruitment and collection services
8 and to expand those services to better serve the citizens of this state.

9 Sec. 8-1147. From the funds appropriated in part 1 for bone marrow donor and blood
10 bank programs, \$500,000.00 shall be allocated to Versiti Blood Center for a cord blood
11 bank. The funds shall be used to enhance the collection of fetal umbilical cord blood and
12 stem cells for transplant, expand cord blood laboratory capabilities, and expand the
13 diversity of collections.

14 Sec. 8-1152. (1) From the funds appropriated in part 1 for policy and planning
15 administration, \$950,000.00 shall be distributed as provided in subsection (2). The amount
16 distributed under this subsection shall not exceed 50% of the total operating expenses of
17 the program described in subsection (2), with the remaining 50% paid by local United Way
18 organizations and other nonprofit organizations and foundations.

19 (2) Funds distributed under subsection (1) shall be distributed to Michigan 2-1-1, a
20 nonprofit corporation organized under the laws of this state that is exempt from federal
21 income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and
22 whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall
23 use the funds only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in
24 January 2005.

25 (3) Michigan 2-1-1 shall refer to the department any calls received reporting fraud,
26 waste, or abuse of state-administered public assistance.

27 (4) Michigan 2-1-1 shall report annually to the department and the house and senate
28 standing committees with primary jurisdiction over matters relating to human services and
29 telecommunications on 2-1-1 system performance, the senate and house appropriations
30 subcommittees on the department budget, and the senate and house fiscal agencies,
31 including, but not limited to, call volume by health and human service needs and unmet
32 needs identified through caller data and number and percentage of callers referred to

1 public or private provider types.

2

3 **EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY**

4 Sec. 8-1180. From the funds appropriated in part 1 for epidemiology administration
5 and for childhood lead program, the department shall maintain a public health drinking
6 water unit and maintain enhanced efforts to monitor child blood lead levels. The public
7 health drinking water unit shall ensure that appropriate investigations of potential health
8 hazards occur for all community and noncommunity drinking water supplies where chemical
9 exceedances of action levels, health advisory levels, or maximum contaminant limits are
10 identified. The goals of the childhood lead program shall include improving the
11 identification of affected children, the timeliness of case follow-up, and attainment of
12 nurse care management for children with lead exposure, and to achieve a long-term reduction
13 in the percentage of children in this state with elevated blood lead levels.

14 Sec. 8-1181. From the funds appropriated in part 1 for epidemiology administration,
15 the department shall maintain a vapor intrusion response unit. The vapor intrusion response
16 unit shall assess risks to public health at vapor intrusion sites and respond to vapor
17 intrusion risks where appropriate. The goals of the vapor intrusion response unit shall
18 include reducing the number of residents of this state exposed to toxic substances through
19 vapor intrusion and improving health outcomes for individuals that are identified as having
20 been exposed to vapor intrusion.

21 Sec. 8-1182. (1) From the funds appropriated in part 1 for the healthy homes program,
22 no less than \$7,392,900.00 of general fund/general purpose funds and \$18,157,100.00 of
23 federal funds shall be allocated for lead abatement of homes.

24 (2) By April 1 of the current fiscal year, the department shall provide a report to
25 the house and senate appropriations subcommittees on the department budget, the house and
26 senate fiscal agencies, and the state budget office on the expenditures and activities
27 undertaken by the lead abatement program in the previous fiscal year from the funds
28 appropriated in part 1 for the healthy homes program. The report shall include, but is not
29 limited to, a funding allocation schedule, expenditures by category of expenditure and by
30 subcontractor, revenues received, description of program elements, number of housing units
31 abated of lead-based paint hazards, and description of program accomplishments and
32 progress.

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LOCAL HEALTH AND ADMINISTRATIVE SERVICES

Sec. 8-1220. The amount appropriated in part 1 for implementation of the 1993 additions of or amendments to sections 9161, 16221, 16226, 17014, 17015, and 17515 of the public health code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014, 333.17015, and 333.17515, shall be used to reimburse local health departments for costs incurred related to implementation of section 17015(18) of the public health code, 1978 PA 368, MCL 333.17015.

Sec. 8-1221. If a county that has participated in a district health department or an associated arrangement with other local health departments takes action to cease to participate in such an arrangement after October 1 of the current fiscal year, the department shall have the authority to assess a penalty from the local health department's operational accounts in an amount equal to no more than 6.25% of the local health department's essential local public health services funding. This penalty shall only be assessed to the local county that requests the dissolution of the health department.

Sec. 8-1222. (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the department of environment, Great Lakes, and energy.

(2) Local public health departments shall be held to contractual standards for the services in subsection (1).

(3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1).

(4) By February 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on the planned allocation of the funds appropriated for essential local public health services.

1 (5) The department shall continue implementation of the distribution formula for the
2 allocation of essential local public health services funding to local health departments as
3 specified by section 1234 of article X of 2018 PA 207.

4 (6) From the funds appropriated in part 1 for essential local public health services,
5 each local public health department is allocated not less than the amount allocated to that
6 local public health department during the previous fiscal year.

7 Sec. 8-1225. The department shall work with the Michigan health endowment fund
8 corporation established under section 653 of the nonprofit health care corporation reform
9 act, 1980 PA 350, MCL 550.1653, to explore ways to fund and evaluate current and future
10 policies and programs.

11 Sec. 8-1227. The department shall establish criteria for all funds allocated for
12 health and wellness initiatives. The criteria must include a requirement that all programs
13 funded be evidence-based and supported by research, include interventions that have been
14 shown to demonstrate outcomes that lower cost and improve quality, and be designed for
15 statewide impact. Preference must be given to programs that utilize the funding as match
16 for additional resources, including, but not limited to, federal sources.

17 Sec. 8-1231. (1) From the funds appropriated for local health services, up to
18 \$4,750,000.00 shall be allocated for grants to local public health departments to support
19 PFAS response and emerging public health threat activities. A portion of the funding shall
20 be allocated by the department in a collaborative fashion with local public health
21 departments in jurisdictions experiencing PFAS contamination. The remainder of the funding
22 shall be allocated to address infectious and vector-borne disease threats, and other
23 environmental contamination issues such as vapor intrusion, drinking water contamination,
24 and lead exposure. The funding shall be allocated to address issues including, but not
25 limited to, staffing, planning and response, and creation and dissemination of materials
26 related to PFAS contamination issues and other emerging public health issues and threats.

27 (2) By May 1 of the current fiscal year, the department shall provide a report to the
28 house and senate appropriations subcommittees on the department budget, the house and
29 senate fiscal agencies, and the state budget office on actual expenditures in the previous
30 fiscal year and planned spending in the current fiscal year of the funds described in
31 subsection (1), including recipient entities, amount of allocation, general category of
32 allocation, and detailed uses.

1 Sec. 8-1232. The department may work to ensure that the United States Department of
2 Defense shall reimburse the state for costs associated with PFAS and environmental
3 contamination response at military training sites and support facilities.

4 Sec. 8-1233. General fund and state restricted fund appropriations in part 1 shall
5 not be expended for PFAS and environmental contamination response where federal funding or
6 private grant funding is available for the same expenditures.

7 Sec. 8-1239. The department shall participate in and give necessary assistance to the
8 Michigan PFAS action response team (MPART) pursuant to Executive Order No. 2019-03. The
9 department shall collaborate with MPART and other departments to carry out appropriate
10 activities, actions, and recommendations as coordinated by MPART. Efforts shall be
11 continuous to ensure that the department's activities are not duplicative with activities
12 of another department or agency.

13 Sec. 8-1240. From the funds appropriated in part 1 for chronic disease control and
14 health promotion administration, \$70,000.00 is allocated to support a rare disease review
15 committee and responsibilities of the committee, which may include all of the following:

16 (a) Develop a list of rare diseases.

17 (b) Post the list of rare diseases on the department's website.

18 (c) Update the list of rare diseases every 2 years.

19 (d) Annually investigate and report to the legislature on 1 rare disease on the list,
20 and include legislative recommendations in the report.

21
22 **FAMILY HEALTH SERVICES**

23 Sec. 8-1301. (1) Before April 1 of the current fiscal year, the department shall
24 submit a report to the house and senate fiscal agencies and the state budget director on
25 planned allocations from the amounts appropriated in part 1 for local MCH services,
26 prenatal care outreach and service delivery support, family planning local agreements, and
27 pregnancy prevention programs. Using applicable federal definitions, the report shall
28 include information on all of the following:

29 (a) Funding allocations.

30 (b) Actual number of women, children, and adolescents served and amounts expended for
31 each group for the immediately preceding fiscal year.

32 (c) A breakdown of the expenditure of these funds between urban and rural

1 communities.

2 (2) The department shall ensure that the distribution of funds through the programs
3 described in subsection (1) takes into account the needs of rural communities.

4 (3) For the purposes of this section, "rural" means a county, city, village, or
5 township with a population of 30,000 or less, including those entities if located within a
6 metropolitan statistical area.

7 Sec. 8-1306. (1) From the funds appropriated in part 1 for the drinking water
8 declaration of emergency, the department shall allocate funds to address needs in a city in
9 which a declaration of emergency was issued because of drinking water contamination. These
10 funds may support, but are not limited to, the following activities:

11 (a) Nutrition assistance, nutritional and community education, food bank resources,
12 and food inspections.

13 (b) Epidemiological analysis and case management of individuals at risk of elevated
14 blood lead levels.

15 (c) Support for child and adolescent health centers, children's healthcare access
16 program, and pathways to potential programming.

17 (d) Nursing services, breastfeeding education, evidence-based home visiting programs,
18 intensive services, and outreach for children exposed to lead coordinated through local
19 community mental health organizations.

20 (e) Department field operations costs.

21 (f) Lead poisoning surveillance, investigations, treatment, and abatement.

22 (g) Nutritional incentives provided to local residents through the double up food
23 bucks expansion program.

24 (h) Genesee County health department food inspectors to perform water testing at
25 local food service establishments.

26 (i) Transportation related to health care delivery.

27 (j) Senior initiatives.

28 (k) Lead abatement contractor workforce development.

29 (2) From the funds appropriated in part 1 for the drinking water declaration of
30 emergency, the department shall allocate \$300,000.00 for Revive Community Health Center for
31 health support services as the center pursues certification as a federally qualified health
32 center.

1 (3) From the funds appropriated in part 1 for the drinking water declaration of
2 emergency, the department shall allocate \$500,000.00 for rides to wellness through the
3 Flint mass transportation authority.

4 Sec. 8-1308. From the funds appropriated in part 1 for prenatal care outreach and
5 service delivery support, not less than \$500,000.00 of funding shall be allocated for
6 evidence-based programs to reduce infant mortality including nurse family partnership
7 programs. The funds shall be used for enhanced support and education to nursing teams or
8 other teams of qualified health professionals, client recruitment in areas designated as
9 underserved for obstetrical and gynecological services and other high-need communities,
10 strategic planning to expand and sustain programs, and marketing and communications of
11 programs to raise awareness, engage stakeholders, and recruit nurses.

12 Sec. 8-1311. From the funds appropriated in part 1 for prenatal care outreach and
13 service delivery support, not less than \$2,750,000.00 state general fund/general purpose
14 funds shall be allocated for a rural home visit program. Equal consideration shall be given
15 to all eligible evidence-based providers in all regions in contracting for rural home
16 visitation services.

17 Sec. 8-1312. From the funds appropriated in part 1 for prenatal care and premature
18 birth avoidance grant, the department shall allocate \$1,000,000.00 as a grant to help
19 fulfill contract obligations between the department and a federal Healthy Start Program
20 located in a county with a population between 600,000 and 610,000 according to the most
21 recent decennial census. To be eligible to receive funding, the organization must be a
22 partnership between various health agencies, and utilize a social impact bonding strategy
23 approved by the department to enhance support to underserved populations for prenatal care
24 and premature birth avoidance.

25 Sec. 8-1313. (1) The department shall continue developing an outreach program on
26 fetal alcohol syndrome services, targeting health promotion, prevention, and intervention.

27 (2) The department shall explore federal grant funding to address prevention services
28 for fetal alcohol syndrome and reduce alcohol consumption among pregnant women.

29 Sec. 8-1314. The department shall seek to enhance education and outreach efforts that
30 encourage women of childbearing age to seek confirmation at the earliest indication of
31 possible pregnancy and initiate continuous and routine prenatal care upon confirmation of
32 pregnancy. The department shall seek to ensure that department programs, policies, and

1 practices promote prenatal and obstetrical care by doing the following:

2 (a) Supporting access to care.

3 (b) Reducing and eliminating barriers to care.

4 (c) Supporting recommendations for best practices.

5 (d) Encouraging optimal prenatal habits such as prenatal medical visits, use of
6 prenatal vitamins, and cessation of use of tobacco, alcohol, or drugs.

7 (e) Tracking of birth outcomes to study improvements in prevalence of fetal drug
8 addiction, fetal alcohol syndrome, and other preventable neonatal disease.

9 (f) Tracking of maternal increase in healthy behaviors following childbirth.

10 Sec. 8-1315. (1) From the funds appropriated in part 1 for dental programs,
11 \$150,000.00 shall be allocated to the Michigan Dental Association for the administration of
12 a volunteer dental program that provides dental services to the uninsured.

13 (2) By February 1 of the current fiscal year, the department shall report to the
14 senate and house appropriations subcommittees on the department budget, the senate and
15 house standing committees on health policy, the senate and house fiscal agencies, and the
16 state budget office the number of individual patients treated, number of procedures
17 performed, and approximate total market value of those procedures from the previous fiscal
18 year.

19 Sec. 8-1316. The department shall use revenue from mobile dentistry facility permit
20 fees received under section 21605 of the public health code, 1978 PA 368, MCL 333.21605, to
21 offset the cost of the permit program.

22 Sec. 8-1317. (1) From the funds appropriated in part 1 for dental programs,
23 \$1,550,000.00 of general fund/general purpose revenue and any associated federal match
24 shall be distributed to local health departments who partner with a qualified nonprofit
25 provider of dental services for the purpose of providing high-quality dental homes for
26 seniors, children, and adults enrolled in Medicaid, and low-income uninsured.

27 (2) In order to be considered a qualified nonprofit provider of dental services, the
28 provider must demonstrate the following:

29 (a) An effective health insurance enrollment process for uninsured patients.

30 (b) An effective process of charging patients on a sliding scale based on the
31 patient's ability to pay.

32 (c) Utilization of additional fund sources including, but not limited to, federal

1 Medicaid matching funds.

2 (3) Providers shall report to the department by September 30 of the current fiscal
3 year on outcomes and performance measures for the program under this section including, but
4 not limited to, the following:

5 (a) The number of uninsured patients who visited a participating dentist over the
6 previous year, broken down between adults and children.

7 (b) The number of patients assisted with health insurance enrollment, broken down
8 between adults and children.

9 (c) A 5-year trend of the number of uninsured patients being served, broken down
10 between adults and children.

11 (d) The number of unique patient visits by center.

12 (e) The number of unique Medicaid or Healthy Michigan plan patients served broken
13 down by center.

14 (f) The number of children, seniors, and veterans served broken down by center.

15 (g) The total value of services rendered by the organization broken down by center.

16 (4) Within 15 days after receipt of the report required in subsection (3), the
17 department shall provide a copy of the report to the senate and house appropriations
18 subcommittees on the department budget, the senate and house fiscal agencies, the senate
19 and house policy offices, and the state budget office.

20 Sec. 8-1322. The department shall provide a report by April 15 of the current fiscal
21 year to the house and senate appropriations subcommittees on the department budget, the
22 house and senate fiscal agencies, the house and senate policy offices, and the state budget
23 office on state immunization policy and practices. The report shall include all of the
24 following items:

25 (a) A list of recommended vaccinations.

26 (b) The basis and rationale for inclusion of each listed item.

27 (c) The indicators, measures, and performance outcomes that document improvement in
28 human health for each listed item.

29 Sec. 8-1341. The department shall utilize income eligibility and verification
30 guidelines established by the Food and Nutrition Service agency of the United States
31 Department of Agriculture in determining eligibility of individuals for the special
32 supplemental nutrition program for women, infants, and children (WIC) as stated in current

1 WIC policy.

2 Sec. 8-1342. From the funds appropriated in part 1 for Family, maternal, and child
3 health administration, \$500,000.00 shall be allocated for a school children's healthy
4 exercise program to promote and advance physical health for school children in kindergarten
5 through grade 8. The department shall recommend model programs for sites to implement that
6 incorporate evidence-based best practices. The department shall grant the funds
7 appropriated in part 1 for before- and after-school programs. The department shall
8 establish guidelines for program sites, which may include schools, community-based
9 organizations, private facilities, recreation centers, or other similar sites. The program
10 format shall encourage local determination of site activities and shall encourage local
11 inclusion of youth in the decision-making regarding site activities. Program goals shall
12 include children experiencing improved physical health and access to physical activity
13 opportunities, the reduction of obesity, providing a safe place to play and exercise, and
14 nutrition education. To be eligible to participate, program sites shall provide a 20% match
15 to the state funding, which may be provided in full, or in part, by a corporation,
16 foundation, or private partner. The department shall seek financial support from corporate,
17 foundation, or other private partners for the program or for individual program sites.

18 Sec. 8-1343. From the funds appropriated in part 1 for dental programs, the
19 department shall allocate \$1,760,000.00 in general fund/general purpose revenue plus any
20 private contributions received to support the program to establish and maintain a dental
21 oral assessment program to provide assessments to school children as required by 2020 PA
22 261.

23

24 **CHILDREN'S SPECIAL HEALTH CARE SERVICES**

25 Sec. 8-1360. The department may do 1 or more of the following:

26 (a) Provide special formula for eligible clients with specified metabolic and
27 allergic disorders.

28 (b) Provide medical care and treatment to eligible patients with cystic fibrosis who
29 are 21 years of age or older.

30 (c) Provide medical care and treatment to eligible patients with hereditary
31 coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

32 (d) Provide human growth hormone to eligible patients.

1 (e) Provide mental health care for mental health needs that result from, or are a
2 symptom of, the individual's qualifying medical condition.

3 (f) Provide medical care and treatment to eligible patients with sickle cell disease
4 who are 21 years of age or older.

5 Sec. 8-1361. From the funds appropriated in part 1 for medical care and treatment,
6 the department may spend those funds for the continued development and expansion of
7 telemedicine capacity to allow families with children in the children's special health care
8 services program to access specialty providers more readily and in a more timely manner.
9 The department may spend funds to support chronic complex care management of children
10 enrolled in the children's special health care services program to minimize
11 hospitalizations and reduce costs to the program while improving outcomes and quality of
12 life.

13
14 **AGING AND ADULT SERVICES AGENCY**

15 Sec. 8-1402. The department may encourage the Food Bank Council of Michigan to
16 collaborate directly with each area agency on aging and any other organizations that
17 provide senior nutrition services to secure the food access of older adults.

18 Sec. 8-1403. (1) By February 1 of the current fiscal year, the aging and adult
19 services agency shall require each region to report to the aging and adult services agency
20 and to the legislature home-delivered meals waiting lists based upon standard criteria.
21 Determining criteria shall include all of the following:

22 (a) The recipient's degree of frailty.

23 (b) The recipient's inability to prepare his or her own meals safely.

24 (c) Whether the recipient has another care provider available.

25 (d) Any other qualifications normally necessary for the recipient to receive home-
26 delivered meals.

27 (2) Data required in subsection (1) shall be recorded only for individuals who have
28 applied for participation in the home-delivered meals program and who are initially
29 determined as likely to be eligible for home-delivered meals.

30 Sec. 8-1417. The department shall provide to the senate and house appropriations
31 subcommittees on the department budget, senate and house fiscal agencies, and state budget
32 director a report by March 30 of the current fiscal year that contains all of the

1 following:

2 (a) The total allocation of state resources made to each area agency on aging by
3 individual program and administration.

4 (b) Detail expenditure by each area agency on aging by individual program and
5 administration including both state-funded resources and locally funded resources.

6 Sec. 8-1421. From the funds appropriated in part 1 for community services,
7 \$1,100,000.00 shall be allocated to area agencies on aging for locally determined needs.

8 Sec. 8-1422. (1) From the funds appropriated in part 1 for aging and adult services
9 administration, not less than \$300,000.00 shall be allocated for the department to contract
10 with the Prosecuting Attorneys Association of Michigan to provide the support and services
11 necessary to increase the capability of the state's prosecutors, adult protective service
12 system, and criminal justice system to effectively identify, investigate, and prosecute
13 elder abuse and financial exploitation.

14 (2) By March 1 of the current fiscal year, the Prosecuting Attorneys Association of
15 Michigan shall provide a report to the department on the efficacy of the contract. Upon
16 request, the department shall submit the report to the state budget office, the house and
17 senate appropriations subcommittees on the department budget, the house and senate fiscal
18 agencies, and the house and senate policy offices.

19 Sec. 8-1425. The department shall coordinate with the department of licensing and
20 regulatory affairs to ensure that, upon receipt of the order of suspension of a licensed
21 adult foster care home, home for the aged, or nursing home, the department of licensing and
22 regulatory affairs shall provide notice to the department, to the house and senate
23 appropriations subcommittees on the department budget, and to the members of the house and
24 senate that represent the legislative districts of the county in which the facility lies.

25 Sec. 8-1426. From the funds appropriated in part 1 for community services, \$40,000.00
26 shall be allocated to expand existing friendly reassurance and friendly caller programs
27 through the area agencies on aging. The purpose of these programs is to allow an older
28 person to voluntarily sign up to receive a daily or weekly call checking on the older
29 person's well-being and possible conversation with an individual. The program shall be
30 available to all residents of this state age 60 or over and shall target isolated or
31 homebound seniors to provide a check on mental health, physical health and wellness, and
32 address feelings of loneliness or depression.

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MEDICAL SERVICES ADMINISTRATION

Sec. 8-1505. By March 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on the actual reimbursement savings and cost offsets that have resulted from the funds appropriated in part 1 for the office of inspector general and third party liability efforts in the previous fiscal year.

Sec. 8-1512. The updated Medicaid utilization and net cost report shall continue to separate nonclinical administrative costs from actual claims and encounter costs.

Sec. 8-1514. From the funds appropriated in part 1 for medical services administration, the department shall allocate \$300,000.00 general fund/general purpose revenue and any associated federal match to support a predictive modeling tool to improve provider billing accuracy and reduce fraud, waste, and abuse in the Medicaid program. The tool must provide a prepayment cost avoidance solution that uses statistical predictive modeling techniques to identify outlier claims.

MEDICAL SERVICES

Sec. 8-1601. The cost of remedial services incurred by residents of licensed adult foster care homes and licensed homes for the aged shall be used in determining financial eligibility for the medically needy. Remedial services include basic self-care and rehabilitation training for a resident.

Sec. 8-1605. The protected income level for Medicaid coverage determined pursuant to section 106(1)(b)(iii) of the social welfare act, 1939 PA 280, MCL 400.106, shall be 100% of the related public assistance standard.

Sec. 8-1606. For the purpose of guardian and conservator charges, the department may deduct up to \$83.00 per month as an allowable expense against a recipient's income when determining medical services eligibility and patient pay amounts.

Sec. 8-1607. (1) An applicant for Medicaid, whose qualifying condition is pregnancy, shall immediately be presumed to be eligible for Medicaid coverage unless the preponderance of evidence in her application indicates otherwise. The applicant who is qualified as described in this subsection shall be allowed to select or remain with the Medicaid participating obstetrician of her choice.

1 (2) All qualifying applicants shall be entitled to receive all medically necessary
2 obstetrical and prenatal care without preauthorization from a health plan. All claims
3 submitted for payment for obstetrical and prenatal care shall be paid at the Medicaid fee-
4 for-service rate in the event a contract does not exist between the Medicaid participating
5 obstetrical or prenatal care provider and the managed care plan. The applicant shall
6 receive a listing of Medicaid physicians and managed care plans in the immediate vicinity
7 of the applicant's residence.

8 (3) In the event that an applicant, presumed to be eligible pursuant to subsection
9 (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that
10 has been providing pregnancy services to an applicant under this section is entitled to
11 reimbursement for those services until such time as they are notified by the department
12 that the applicant was found to be ineligible for Medicaid.

13 (4) If the preponderance of evidence in an application indicates that the applicant
14 is not eligible for Medicaid, the department shall refer that applicant to the nearest
15 public health clinic or similar entity as a potential source for receiving pregnancy-
16 related services.

17 (5) The department shall develop an enrollment process for pregnant women covered
18 under this section that facilitates the selection of a managed care plan at the time of
19 application.

20 (6) The department shall mandate enrollment of women, whose qualifying condition is
21 pregnancy, into Medicaid managed care plans.

22 (7) The department shall encourage physicians to provide women, whose qualifying
23 condition for Medicaid is pregnancy, with a referral to a Medicaid participating dentist at
24 the first pregnancy-related appointment.

25 Sec. 8-1611. (1) For care provided to medical services recipients with other third-
26 party sources of payment, medical services reimbursement shall not exceed, in combination
27 with such other resources, including Medicare, those amounts established for medical
28 services-only patients. The medical services payment rate shall be accepted as payment in
29 full. Other than an approved medical services co-payment, no portion of a provider's charge
30 shall be billed to the recipient or any person acting on behalf of the recipient. Nothing
31 in this section shall be considered to affect the level of payment from a third-party
32 source other than the medical services program. The department shall require a nonenrolled

1 provider to accept medical services payments as payment in full.

2 (2) Notwithstanding subsection (1), medical services reimbursement for hospital
3 services provided to dual Medicare/medical services recipients with Medicare part B
4 coverage only shall equal, when combined with payments for Medicare and other third-party
5 resources, if any, those amounts established for medical services-only patients, including
6 capital payments.

7 Sec. 8-1615. To minimize errors and overpayments, and to ensure the quality of
8 actuarial rate setting of capitated rates, the department shall provide effective oversight
9 and ensure the integrity of encounter claims submitted to the department by Medicaid health
10 plans.

11 Sec. 8-1620. (1) For fee-for-service Medicaid claims, the professional dispensing fee
12 for drugs indicated as specialty medications on the Michigan pharmaceutical products list
13 is \$20.02 or the pharmacy's submitted dispensing fee, whichever is less.

14 (2) For fee-for-service Medicaid claims, for drugs not indicated as specialty drugs
15 on the Michigan pharmaceutical products list, the professional dispensing fee for
16 medications is as follows:

17 (a) For medications indicated as preferred on the department's preferred drug list,
18 \$10.80 or the pharmacy's submitted dispensing fee, whichever is less.

19 (b) For medications not on the department's preferred drug list, \$10.64 or the
20 pharmacy's submitted dispensing fee, whichever is less.

21 (c) For medications indicated as nonpreferred on the department's preferred drug
22 list, \$9.00 or the pharmacy's submitted dispensing fee, whichever is less.

23 (3) The department shall require a prescription co-payment for Medicaid recipients
24 not enrolled in the Healthy Michigan plan or with an income less than 100% of the federal
25 poverty level of \$1.00 for a generic drug or any drug indicated as preferred on the
26 department's preferred drug list and \$3.00 for a brand-name drug not indicated as preferred
27 on the department's preferred drug list, except as prohibited by federal or state law or
28 regulation.

29 (4) The department shall require a prescription co-payment for Medicaid recipients
30 enrolled in the Healthy Michigan plan with an income of at least 100% of the federal
31 poverty level of \$4.00 for a generic drug or any drug indicated as preferred on the
32 department's preferred drug list and \$8.00 for a brand-name drug not indicated as preferred

1 on the department's preferred drug list, except as prohibited by federal or state law or
2 regulation.

3 Sec. 8-1625. The department shall contractually require Medicaid managed care
4 organizations to require their pharmacy benefit managers to do all of the following:

5 (a) For pharmacies with not more than 7 retail outlets, utilizes a pharmacy
6 reimbursement methodology of the lesser of the national average drug wholesale acquisition
7 cost or the pharmacy submitted ingredient cost plus a professional dispensing fee
8 comparable to the applicable professional dispensing fee provided through section 1620, or
9 the usual and customary charge by the pharmacy. The pharmacy benefit manager or the
10 involved pharmacy services administrative organization shall not receive any portion of the
11 additional professional dispensing fee. The department shall identify the pharmacies this
12 subdivision applies to and provide the list of applicable pharmacies to the Medicaid
13 managed care organizations.

14 (b) For pharmacies with not more than 7 retail outlets, utilizes a pharmacy
15 reimbursement methodology, when a national average drug acquisition cost price is not
16 available, for brand drugs of the lesser of the wholesale acquisition cost plus a
17 professional dispensing fee comparable to the applicable professional dispensing fee
18 provided through section 1620, or the usual and customary charge by the pharmacy. The
19 department shall identify the pharmacies this subdivision applies to and provide the list
20 of applicable pharmacies to the Medicaid managed care organizations.

21 (c) For pharmacies with not more than 7 retail outlets, utilizes a pharmacy
22 reimbursement methodology, when a national average drug acquisition cost price is not
23 available, for generic drugs of the lesser of wholesale acquisition cost plus a
24 professional dispensing fee comparable to the applicable professional dispensing fee
25 provided through section 1620, or the usual and customary charge by the pharmacy. The
26 department shall identify the pharmacies this subdivision applies to and provide the list
27 of applicable pharmacies to the Medicaid managed care organizations.

28 (d) Reimburses for a legally valid claim at a rate not less than the rate in effect
29 at the time the original claim adjudication as submitted at the point of sale.

30 (e) Agrees to move to a transparent "pass-through" pricing model, in which the
31 pharmacy benefit manager discloses the administrative fee as a percentage of the
32 professional dispensing costs to the department.

1 (f) Agrees to not create new pharmacy administration fees and to not increase current
2 fees more than the rate of inflation. This subdivision does not apply to any federal rule
3 or action that creates a new fee.

4 (g) Agrees to not terminate an existing contract with a pharmacy with not more than 7
5 retail outlets for the sole reason of the additional professional dispensing fee authorized
6 under this section.

7 Sec. 8-1626. By January 15 of the current fiscal year, each pharmacy benefit manager
8 that receives reimbursements, either directly or through a Medicaid health plan, from the
9 funds appropriated in part 1 for medical services must submit all of the following
10 information to the department for the previous fiscal year:

11 (a) The total number of prescriptions that were dispensed.

12 (b) The total wholesale acquisition cost for each drug on its formulary.

13 (c) The total amount of rebates, discounts, and price concessions that the pharmacy
14 benefit manager received for each drug on its formulary. The amount of rebates shall
15 include any utilization discounts the pharmacy benefit manager receives from a
16 manufacturer.

17 (d) The total amount of administrative fees that the pharmacy benefit manager
18 received from all pharmaceutical manufacturers.

19 (e) The total amount identified in subdivisions (b) and (c) that were retained by the
20 pharmacy benefit manager and did not pass through to the department or to the Medicaid
21 health plan.

22 (f) The total amount of reimbursements the pharmacy benefit manager pays to
23 contracting pharmacies.

24 (g) Any other information as deemed necessary by the department.

25 Sec. 8-1629. The department shall utilize maximum allowable cost pricing for generic
26 drugs that is based on wholesaler pricing to providers that is available from at least 2
27 wholesalers who deliver in this state.

28 Sec. 8-1631. (1) The department shall require co-payments on dental, podiatric, and
29 vision services provided to Medicaid recipients, except as prohibited by federal or state
30 law or regulation.

31 (2) Except as otherwise prohibited by federal or state law or regulation, the
32 department shall require Medicaid recipients not enrolled in the Healthy Michigan plan or

1 with an income less than 100% of the federal poverty level to pay not less than the
2 following co-payments:

- 3 (a) Two dollars for a physician office visit.
- 4 (b) Three dollars for a hospital emergency room visit.
- 5 (c) Fifty dollars for the first day of an inpatient hospital stay.
- 6 (d) Two dollars for an outpatient hospital visit.

7 (3) Except as otherwise prohibited by federal or state law or regulation, the
8 department shall require Medicaid recipients enrolled in the Healthy Michigan plan with an
9 income of at least 100% of the federal poverty level to pay the following co-payments:

- 10 (a) Four dollars for a physician office visit.
- 11 (b) Eight dollars for a hospital emergency room visit.
- 12 (c) One hundred dollars for the first day of an inpatient hospital stay.
- 13 (d) Four dollars for an outpatient hospital visit or any other medical provider visit
14 to the extent allowed by federal or state law or regulation.

15 Sec. 8-1641. An institutional provider that is required to submit a cost report under
16 the medical services program shall submit cost reports completed in full within 5 months
17 after the end of its fiscal year.

18 Sec. 8-1657. (1) Reimbursement for medical services to screen and stabilize a
19 Medicaid recipient, including stabilization of a psychiatric crisis, in a hospital
20 emergency room shall not be made contingent on obtaining prior authorization from the
21 recipient's HMO. If the recipient is discharged from the emergency room, the hospital shall
22 notify the recipient's HMO within 24 hours of the diagnosis and treatment received.

23 (2) If the treating hospital determines that the recipient will require further
24 medical service or hospitalization beyond the point of stabilization, that hospital shall
25 receive authorization from the recipient's HMO prior to admitting the recipient.

26 (3) Subsections (1) and (2) do not require an alteration to an existing agreement
27 between an HMO and its contracting hospitals and do not require an HMO to reimburse for
28 services that are not considered to be medically necessary.

29 Sec. 8-1662. (1) The department shall ensure that an external quality review of each
30 contracting HMO is performed that results in an analysis and evaluation of aggregated
31 information on quality, timeliness, and access to health care services that the HMO or its
32 contractors furnish to Medicaid beneficiaries.

1 (2) The department shall require Medicaid HMOs to provide EPSDT utilization data
2 through the encounter data system, and HEDIS well child health measures in accordance with
3 the National Committee for Quality Assurance prescribed methodology.

4 (3) The department shall provide a copy of the analysis of the Medicaid HMO annual
5 audited HEDIS reports and the annual external quality review report to the senate and house
6 appropriations subcommittees on the department budget, the senate and house fiscal
7 agencies, and the state budget director, within 30 days of the department's receipt of the
8 final reports from the contractors.

9 Sec. 8-1670. (1) The appropriation in part 1 for the MIChild program is to be used to
10 provide comprehensive health care to all children under age 19 who reside in families with
11 income at or below 212% of the federal poverty level, who are uninsured and have not had
12 coverage by other comprehensive health insurance within 6 months of making application for
13 MIChild benefits, and who are residents of this state. The department shall develop
14 detailed eligibility criteria through the medical services administration public
15 concurrence process, consistent with the provisions of this part and part 1.

16 (2) The department may provide up to 1 year of continuous eligibility to children
17 eligible for the MIChild program unless the family fails to pay the monthly premium, a
18 child reaches age 19, or the status of the children's family changes and its members no
19 longer meet the eligibility criteria as specified in the state plan.

20 (3) The department may make payments on behalf of children enrolled in the MIChild
21 program as described in the MIChild state plan approved by the United States Department of
22 Health and Human Services, or from other medical services.

23 Sec. 8-1673. The department may establish premiums for MIChild eligible individuals
24 in families with income at or below 212% of the federal poverty level. The monthly premiums
25 shall be \$10.00 per month.

26 Sec. 8-1677. The MIChild program shall provide, at a minimum, all benefits available
27 under the Michigan benchmark plan that are delivered through contracted providers and
28 consistent with federal law, including, but not limited to, the following medically
29 necessary services:

30 (a) Inpatient mental health services, other than substance use disorder treatment
31 services, including services furnished in a state-operated mental hospital and residential
32 or other 24-hour therapeutically planned structured services.

1 (b) Outpatient mental health services, other than substance use disorder services,
2 including services furnished in a state-operated mental hospital and community-based
3 services.

4 (c) Durable medical equipment and prosthetic and orthotic devices.

5 (d) Dental services as outlined in the approved MIChild state plan.

6 (e) Substance use disorder treatment services that may include inpatient, outpatient,
7 and residential substance use disorder treatment services.

8 (f) Care management services for mental health diagnoses.

9 (g) Physical therapy, occupational therapy, and services for individuals with speech,
10 hearing, and language disorders.

11 (h) Emergency ambulance services.

12 Sec. 8-1682. (1) In addition to the appropriations in part 1, the department is
13 authorized to receive and spend penalty money received as the result of noncompliance with
14 medical services certification regulations. Penalty money, characterized as private funds,
15 received by the department shall increase authorizations and allotments in the long-term
16 care accounts.

17 (2) Any unexpended penalty money, at the end of the year, shall carry forward to the
18 following year.

19 Sec. 8-1692. (1) The department is authorized to pursue reimbursement for eligible
20 services provided in Michigan schools from the federal Medicaid program. The department and
21 the state budget director are authorized to negotiate and enter into agreements, together
22 with the department of education, with local and intermediate school districts regarding
23 the sharing of federal Medicaid services funds received for these services. The department
24 is authorized to receive and disburse funds to participating school districts pursuant to
25 such agreements and state and federal law.

26 (2) From the funds appropriated in part 1 for medical services school-based services
27 payments, the department is authorized to do all of the following:

28 (a) Finance activities within the medical services administration related to this
29 project.

30 (b) Reimburse participating school districts pursuant to the fund-sharing ratios
31 negotiated in the state-local agreements authorized in subsection (1).

32 (c) Offset general fund costs associated with the medical services program.

1 Sec. 8-1693. The special Medicaid reimbursement appropriation in part 1 may be
2 increased if the department submits a medical services state plan amendment pertaining to
3 this line item at a level higher than the appropriation. The department is authorized to
4 appropriately adjust financing sources in accordance with the increased appropriation.

5 Sec. 8-1694. From the funds appropriated in part 1 for special Medicaid
6 reimbursement, \$1,121,400.00 of general fund/general purpose revenue and any associated
7 federal match shall be distributed for poison control services to an academic health care
8 system that has a high indigent care volume.

9 Sec. 8-1697. The department shall require that Medicaid health plans administering
10 Healthy Michigan plan benefits maintain a network of dental providers in sufficient
11 numbers, mix, and geographic locations throughout their respective service areas in order
12 to provide adequate dental care for Healthy Michigan plan enrollees.

13 Sec. 8-1699. (1) The department may make separate payments in the amount of
14 \$45,000,000.00 directly to qualifying hospitals serving a disproportionate share of
15 indigent patients and to hospitals providing GME training programs. If direct payment for
16 GME and DSH is made to qualifying hospitals for services to Medicaid recipients, hospitals
17 shall not include GME costs or DSH payments in their contracts with HMOs.

18 (2) The department shall allocate \$45,000,000.00 in DSH funding using the
19 distribution methodology used in fiscal year 2003-2004.

20 Sec. 8-1700. By December 1 of the current fiscal year, the department shall report to
21 the senate and house appropriations subcommittees on the department budget, the senate and
22 house fiscal agencies, and the state budget office on the distribution of funding provided,
23 and the net benefit if the special hospital payment is not financed with general
24 fund/general purpose revenue, to each eligible hospital during the previous fiscal year
25 from the following special hospital payments:

26 (a) DSH, separated out by unique DSH pool.

27 (b) GME.

28 (c) Special rural hospital payments provided under section 1802(2) of this part.

29 (d) Lump-sum payments to rural hospitals for obstetrical care provided under section
30 1802(1) of this part.

31 Sec. 8-1702. From the funds appropriated in part 1, the department shall maintain the
32 current rates for private duty nursing services for Medicaid beneficiaries under the age of

1 21. These additional funds must be used to attract and retain highly qualified registered
2 nurses and licensed practical nurses to provide private duty nursing services so that
3 medically frail children can be cared for in the most homelike setting possible.

4 Sec. 8-1704. (1) From the funds appropriated in part 1 for health plan services, the
5 department shall maintain the Medicaid adult dental benefit for pregnant women enrolled in
6 a Medicaid program.

7 (2) By April 15 of the current fiscal year, the department shall report to the house
8 and senate appropriations subcommittees on the department budget, the house and senate
9 fiscal agencies, and the state budget office on the following:

10 (a) The number of pregnant women enrolled in Medicaid who visited a dentist over the
11 prior year.

12 (b) The number of dentists statewide who participate in providing dental services to
13 pregnant women enrolled in Medicaid.

14 Sec. 8-1757. The department shall obtain proof from all Medicaid recipients that they
15 are legal United States citizens or otherwise legally residing in this country and that
16 they are residents of this state before approving Medicaid eligibility.

17 Sec. 8-1764. The department shall annually certify whether rates paid to Medicaid
18 health plans and specialty PIHPs are actuarially sound in accordance with federal
19 requirements and shall provide a copy of the rate certification and approval of rates paid
20 to Medicaid health plans and specialty PIHPs within 5 business days after certification or
21 approval to the senate and house appropriations subcommittees on the department budget, the
22 senate and house fiscal agencies, and the state budget office. Following the rate
23 certification, the department shall ensure that no new or revised state Medicaid policy
24 bulletin that is promulgated materially impacts the capitation rates that have been
25 certified in a negative manner.

26 Sec. 8-1775. (1) By March 1 of the current fiscal year, the department shall report
27 to the senate and house appropriations subcommittees on the department budget, the senate
28 and house fiscal agencies, and the state budget office on progress in implementing the
29 waiver to implement managed care for individuals who are eligible for both Medicare and
30 Medicaid, known as MI Health Link, including any problems and potential solutions as
31 identified by the ombudsman described in subsection (2).

32 (2) The department shall ensure the existence of an ombudsman program that is not

1 associated with any project service manager or provider to assist MI Health Link
2 beneficiaries with navigating complaint and dispute resolution mechanisms and to identify
3 problems in the demonstrations and in the complaint and dispute resolution mechanisms.

4 Sec. 8-1782. Subject to federal approval, from the funds appropriated in part 1 for
5 health plan services, the department shall allocate \$740,000.00 general fund/general
6 purpose plus any available work project funds and federal match through an administered
7 contract with oversight from Medical Services Administration and Public Health
8 Administration. The funds shall be used to support a statewide media campaign for improving
9 this state's immunization rates.

10 Sec. 8-1790. The department shall maintain the current practitioner rates paid for
11 current procedural terminology (CPT) codes 90791 through 90899 for psychiatric procedures
12 through Medicaid fee-for-service and through the comprehensive Medicaid health plans for
13 Medicaid recipients under the age of 21.

14 Sec. 8-1791. From the funds appropriated in part 1 for health plan services and
15 physician services, the department shall provide Medicaid reimbursement rates for neonatal
16 services at 95% of the Medicare rate received for those services in effect on the date the
17 services are provided to eligible Medicaid recipients. The current procedural terminology
18 (CPT) codes that are eligible for this reimbursement rate increase are 99468, 99469, 99471,
19 99472, 99475, 99476, 99477, 99478, 99479, and 99480.

20 Sec. 8-1801. From the funds appropriated in part 1 for physician services and health
21 plan services, the department shall continue the increase to Medicaid rates for primary
22 care services provided only by primary care providers. For the purpose of this section, a
23 primary care provider is a physician, or a practitioner working in collaboration with a
24 physician, who is either licensed under part 170 or part 175 of the public health code,
25 1978 PA 368, MCL 333.17001 to 333.17097 and 333.17501 to 333.17556, and working as a
26 primary care provider in general practice or board-eligible or certified with a specialty
27 designation of family medicine, general internal medicine, or pediatric medicine, or a
28 provider who provides the department with documentation of equivalency. Providers
29 performing a service and whose primary practice is as a non-primary-care subspecialty is
30 not eligible for the increase. The department shall establish policies that most
31 effectively limit the increase to primary care providers for primary care services only.

32 Sec. 8-1802. (1) From the funds appropriated in part 1 for hospital services and

1 therapy, \$7,995,200.00 in general fund/general purpose revenue shall be provided as lump-
2 sum payments to noncritical access hospitals that qualified for rural hospital access
3 payments in fiscal year 2013-2014 and that provide obstetrical care in the current fiscal
4 year. Payment amounts shall be based on the volume of obstetrical care cases and newborn
5 care cases for all such cases billed by each qualified hospital in the most recent year for
6 which data is available. Payments shall be made by January 1 of the current fiscal year.

7 (2) From the funds appropriated in part 1 for hospital services and therapy and
8 Healthy Michigan plan, \$13,904,800.00 in general fund/general purpose revenue and any
9 associated federal match shall be awarded as rural access payments to noncritical access
10 hospitals that meet criteria established by the department for services to low-income rural
11 residents. One of the reimbursement components of the distribution formula shall be
12 assistance with labor and delivery services. The department shall ensure that the rural
13 access payments described in this subsection shall be distributed in a manner that ensures
14 both of the following:

15 (a) No hospital shall receive more than 10.0% of the total rural access funding
16 referenced in this subsection.

17 (b) To allow hospitals to understand their rural payment amounts under this
18 subsection, the department shall provide hospitals with the methodology for distribution
19 under this subsection and provide each hospital with its applicable data that are used to
20 determine the payment amounts by August 1 of the current fiscal year. The department shall
21 publish the distribution of payments for the current fiscal year and the immediately
22 preceding fiscal year.

23 Sec. 8-1804. The department shall continue to work to identify Medicaid recipients
24 who are veterans and who may be eligible for federal veterans' health care benefits or
25 other benefits and shall continue to refer veterans to the department of military and
26 veterans affairs for assistance in securing additional benefits. To accomplish this, the
27 department may utilize the federal public assistance reporting information system.

28 Sec. 8-1810. In advance of the annual rate setting development, Medicaid health plans
29 shall be given at least 60 days to dispute and correct any discarded encounter data before
30 rates are certified. The department shall notify each contracting Medicaid health plan of
31 any encounter data that have not been accepted for the purposes of rate setting.

32 Sec. 8-1820. (1) In order to avoid duplication of efforts, the department shall

1 utilize applicable national accreditation review criteria to determine compliance with
2 corresponding state requirements for Medicaid health plans that have been reviewed and
3 accredited by a national accrediting entity for health care services.

4 (2) The department shall continue to comply with state and federal law and shall not
5 initiate an action that negatively impacts beneficiary safety.

6 (3) As used in this section, "national accrediting entity" means the National
7 Committee for Quality Assurance, the URAC, formerly known as the Utilization Review
8 Accreditation Commission, or other appropriate entity, as approved by the department.

9 Sec. 8-1837. The department shall continue, and expand where appropriate, utilization
10 of telemedicine and telepsychiatry as strategies to increase access to services for
11 Medicaid recipients.

12 Sec. 8-1846. From the funds appropriated in part 1 for graduate medical education,
13 the department shall distribute the funds with an emphasis on the following health care
14 workforce goals:

15 (a) The encouragement of the training of physicians in specialties, including primary
16 care, that are necessary to meet the future needs of residents of this state.

17 (b) The training of physicians in settings that include ambulatory sites and rural
18 locations.

19 Sec. 8-1850. The department may allow Medicaid health plans to assist with
20 maintaining eligibility through outreach activities to ensure continuation of Medicaid
21 eligibility and enrollment in managed care. This may include mailings, telephone contact,
22 or face-to-face contact with beneficiaries enrolled in the individual Medicaid health plan.
23 Health plans may offer assistance in completing paperwork for beneficiaries enrolled in
24 their plan.

25 Sec. 8-1851. From the funds appropriated in part 1 for adult home help services, the
26 department shall allocate \$150,000.00 state general fund/general purpose revenue plus any
27 associated federal match to develop and deploy a mobile electronic visit verification
28 solution to create administrative efficiencies, reduce error, and minimize fraud. The
29 development of the solution shall be predicated on input from the results of the 2017
30 stakeholder survey.

31 Sec. 8-1855. From the funds appropriated in part 1 for program of all-inclusive care
32 for the elderly (PACE), to the extent that funding is available in the PACE line item and

1 unused program slots are available, the department may do the following:

2 (a) Increase the number of slots for an already-established local PACE program if the
3 local PACE program has provided appropriate documentation to the department indicating its
4 ability to expand capacity to provide services to additional PACE clients.

5 (b) Suspend the 10 member per month individual PACE program enrollment increase cap
6 in order to allow unused and unobligated slots to be allocated to address unmet demand for
7 PACE services.

8 Sec. 8-1856. (1) From the funds appropriated in part 1 for hospice services,
9 \$3,318,000.00 shall be expended to provide room and board for Medicaid recipients who meet
10 hospice eligibility requirements and receive services at Medicaid enrolled hospice
11 residences in this state. The department shall distribute funds through grants based on the
12 total beds located in all eligible residences that have been providing these services as of
13 October 1, 2017. Any eligible grant applicant may inform the department of their request to
14 reduce the grant amount allocated for their residence and the funds shall be distributed
15 proportionally to increase the total grant amount of the remaining grant-eligible
16 residences. Grant amounts shall be paid out monthly with 1/12 of the total grant amount
17 distributed each month to the grantees.

18 (2) By September 15 of the current fiscal year, each Medicaid-enrolled hospice with a
19 residence that receives funds under this section shall provide a report to the department
20 on the utilization of the grant funding provided in subsection (1). The report shall be
21 provided in a format prescribed by the department and shall include the following:

22 (a) The number of patients served.

23 (b) The number of days served.

24 (c) The daily room and board rates for the patients served.

25 (d) If there is not sufficient funding to cover the total room and board need, the
26 number of patients who did not receive care due to insufficient grant funding.

27 (3) If there is funding remaining at the end of the current fiscal year, the
28 Medicaid-enrolled hospice with a residence shall return funding to the state.

29 Sec. 8-1859. The department shall partner with the Michigan Association of Health
30 Plans (MAHP) and Medicaid health plans to develop and implement strategies for the use of
31 information technology services for Medicaid research activities. The department shall make
32 available state medical assistance program data, including Medicaid behavioral data, to

1 MAHP and Medicaid health plans or any vendor considered qualified by the department for the
2 purpose of research activities consistent with this state's goals of improving health;
3 increasing the quality, reliability, availability, and continuity of care; and reducing the
4 cost of care for the eligible population of Medicaid recipients.

5 Sec. 8-1860. By March 1 of the current fiscal year, the department shall provide a
6 report to the senate and house appropriations subcommittees, the senate and house fiscal
7 agencies, and the state budget office on uncollected co-pays and premiums in the Healthy
8 Michigan plan. The report shall include information on the number of participants who have
9 not paid their co-pays and premiums, the total amount of uncollected co-pays and premiums,
10 and steps taken by the department and health plans to ensure greater collection of co-pays
11 and premiums.

12 Sec. 8-1862. From the funds appropriated in part 1, the department shall maintain
13 payment rates for Medicaid obstetrical services at 95% of Medicare levels effective October
14 1, 2014.

15 Sec. 8-1870. (1) From the funds appropriated in part 1 for hospital services and
16 therapy, the department shall appropriate \$5,100,000.00 in general fund/general purpose
17 revenue plus any contributions from public entities, up to \$5,000,000.00, and any
18 associated federal match to the MiDocs consortium to create new primary care residency
19 slots in underserved communities. The new primary care residency slots must be in 1 of the
20 following specialties: family medicine, general internal medicine, general pediatrics,
21 general OB-GYN, psychiatry, or general surgery.

22 (2) The department shall seek any necessary approvals from CMS to allow the
23 department to implement the program described in this section.

24 (3) Assistance with repayment of medical education loans, loan interest payments, or
25 scholarships provided by MiDocs shall be contingent upon a minimum 2-year commitment to
26 practice in an underserved community in this state post-residency and an agreement to
27 forego any sub-specialty training for at least 2 years post-residency with the exception of
28 a child and adolescent psychiatry fellowship which must be integrated with a psychiatry
29 residency training program in a MiDocs affiliated institution.

30 (4) The MiDocs shall work with the department to integrate the Michigan inpatient
31 psychiatric admissions discussion (MIPAD) recommendations and, when possible, prioritize
32 training opportunities in state psychiatric hospitals and community mental health

1 organizations.

2 (5) The MiDocs consortium may allocate local funding, and any associated federal
3 match, to a community-based Accreditation Council for Graduate Medical Education (ACGME),
4 which operates from the local funds appropriated in this subsection, to administer a
5 community-based residency training program. The funds appropriated in this subsection may
6 be allocated and administered on a local level to communities with high disparities related
7 to COVID-19 and high infant mortality rates for community and public health-based training
8 programs for providers in family medicine. The community-based residency training program
9 shall have a particular emphasis on addressing local psychiatric issues, local health
10 disparities, and local maternal child health issues. The department and the MiDocs
11 consortium may secure federal match on local funds allocated in this subsection to serve
12 Medicaid and uninsured individuals through this community-based residency training program.

13 (6) The department shall maintain the MiDocs initiative advisory council to help
14 support implementation of the program described in this section, and provide oversight. The
15 advisory council shall be composed of the MiDocs consortium, the Michigan Area Health
16 Education Centers, the Michigan Primary Care Association, the Michigan Center for Rural
17 Health, the Michigan Academy of Family Physicians, and any other appointees designated by
18 the department.

19 (7) By September 1 of the current fiscal year, MiDocs shall report to the senate and
20 house appropriations subcommittees on the department budget, the senate and house fiscal
21 agencies, the senate and house policy offices, and the state budget office, on the
22 following:

23 (a) Audited financial statement of per-resident costs.

24 (b) Education and clinical quality data.

25 (c) Roster of trainees, including areas of specialty and locations of training.

26 (d) Medicaid revenue by training site.

27 (8) Outcomes and performance measures for this program include, but are not limited
28 to, the following:

29 (a) Increasing this state's ability to recruit, train, and retain primary care
30 physicians and other select specialty physicians in underserved communities.

31 (b) Maximizing training opportunities with community health centers, rural critical
32 access hospitals, solo or group private practice physician practices, schools, and other

1 community-based clinics, in addition to required rotations at inpatient hospitals.

2 (c) Increasing the number of residency slots for family medicine, general internal
3 medicine, general pediatrics, general OB-GYN, psychiatry, and general surgery.

4 (9) Unexpended and unencumbered funds up to a maximum \$5,100,000.00 in general
5 fund/general purpose revenue plus any contributions from public entities, up to
6 \$5,000,000.00, and any associated federal match remaining in accounts appropriated in part
7 1 for hospital services and therapy are designated as work project appropriations, and any
8 unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be
9 available for expenditures for the MiDocs consortium to create new primary care residency
10 slots in underserved communities under this section until the work project has been
11 completed. All of the following are in compliance with section 451a(1) of the management
12 and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the work project is to fund the cost of the MiDocs consortium to
14 create new primary care residency slots in underserved communities.

15 (b) The work project will be accomplished by contracting with the MiDocs consortium
16 to oversee the creation of new primary care residency slots.

17 (c) The total estimated completion cost of the work project is \$20,200,000.00.

18 (d) The tentative completion date is September 30, 2026.

19 Sec. 8-1871. The funds appropriated in part 1 for the Healthy Michigan plan healthy
20 behaviors incentives program shall only provide reductions in cost-sharing responsibilities
21 and shall not include other financial rewards such as gift cards.

22 Sec. 8-1872. From the funds appropriated in part 1 for personal care services, the
23 department shall maintain the monthly Medicaid personal care supplement paid to adult
24 foster care facilities and homes for the aged that provide personal care services to
25 Medicaid recipients in place during the previous fiscal year.

26 Sec. 8-1873. From the funds appropriated in part 1 for long-term care services, the
27 department may allocate up to \$3,700,000.00 for the purpose of outreach and education to
28 nursing home residents and the coordination of housing in order to move out of the
29 facility. In addition, any funds appropriated shall be used for other quality improvement
30 activities of the program. The department shall consider working with all relevant
31 stakeholders to develop a plan for the ongoing sustainability of the nursing facility
32 transition initiative.

1 Sec. 8-1874. The department shall ensure, in counties where program of all-inclusive
2 care for the elderly or PACE services are available, that the program of all-inclusive care
3 for the elderly (PACE) is included as an option in all options counseling and enrollment
4 brokering for aging services and managed care programs, including, but not limited to, Area
5 Agencies on Aging, centers for independent living, and the MiChoice home and community-
6 based waiver. Such options counseling must include approved marketing and discussion
7 materials.

8 Sec. 8-1875. (1) The department and its contractual agents may not subject Medicaid
9 prescriptions to prior authorization procedures during the current fiscal year if that drug
10 is carved out or is not subject to prior authorization procedures as of January 22, 2020,
11 and is generally recognized in a standard medical reference or the American Psychiatric
12 Association's Diagnostic and Statistical Manual for the Treatment of a Psychiatric
13 Disorder.

14 (2) The department and its contractual agents may not subject Medicaid prescriptions
15 to prior authorization procedures during the current fiscal year if that drug is carved out
16 or is not subject to prior authorization procedures as of January 22, 2020 and is a
17 prescription drug that is generally recognized in a standard medical reference for the
18 treatment of human immunodeficiency virus or acquired immunodeficiency syndrome, epilepsy
19 or seizure disorder, or organ replacement therapy. The department shall explore including
20 medications for the treatment of Duchenne Muscular Dystrophy to the list of Medicaid
21 prescriptions not subject to prior authorization.

22 (3) As used in this section, "prior authorization" means a process implemented by the
23 department or its contractual agents that conditions, delays, or denies delivery or
24 particular pharmacy services to Medicaid beneficiaries upon application of predetermined
25 criteria by the department or its contractual agents to those pharmacy services. The
26 process of prior authorization often requires that a prescriber do 1 or both of the
27 following:

28 (a) Obtain preapproval from the department or its contractual agents before
29 prescribing a given drug.

30 (b) Verify to the department or its contractual agents that the use of a drug
31 prescribed for an individual meets predetermined criteria from the department or its
32 contractual agents for a prescription drug that is otherwise available under the Medicaid

1 program in this state.

2 Sec. 8-1879. (1) The department shall maintain a single, standard preferred drug list
3 to be used by all contracted Medicaid managed health care programs. Changes to the
4 preferred drug list shall be made in consultation with all contracted managed health care
5 programs and the Michigan pharmacy and therapeutics committee to ensure sufficient access
6 to medically necessary drugs for each disease state. The department shall have final
7 authority over the list and it shall be designed to ensure access to clinically effective
8 and appropriate drug therapies and maximize federal rebates and supplemental rebates.

9 (2) By July 15 of the current fiscal year, the department shall submit a report to
10 the senate and house appropriations subcommittees on the department budget, the senate and
11 house fiscal agencies, the senate and house policy offices, and the state budget office
12 that compares the managed care pharmacy expenditures prior to the implementation of a
13 single, standard preferred drug list to managed care pharmacy expenditures after the
14 implementation of a single, standard preferred drug list. The report shall include data on
15 collected rebates and expenditures by quarter for at least 8 quarters prior to implementing
16 a single, standard preferred drug list, and the experienced rebates and expenditures for at
17 least 2 quarters, and the projected rebates and expenditures for at least 6 quarters after
18 the implementation of a single, standard preferred drug list. The data shall be aggregated
19 by the department so as not to disclose the proprietary or confidential drug-specific
20 information, or the proprietary or confidential information that directly or indirectly
21 identifies financial information linked to a single manufacturer. The report shall include
22 any administrative costs or savings associated with the continued implementation of a
23 single, standard Medicaid preferred drug list and must include information on a per
24 Medicaid prescription basis.

25 Sec. 8-1888. The department shall establish contract performance standards associated
26 with the capitation withhold provisions for Medicaid health plans at least 3 months in
27 advance of the implementation of those standards. The determination of whether performance
28 standards have been met shall be based primarily on recognized concepts such as 1-year
29 continuous enrollment and the healthcare effectiveness data and information set, HEDIS,
30 audited data.

31 Sec. 8-1894. By March 1 of the current fiscal year, the department shall report to
32 the senate and house appropriations subcommittees on the department budget, the senate and

1 house fiscal agencies, the senate and house policy offices, and the state budget office on
2 the Healthy Kids Dental program. The report shall include, but is not limited to, the
3 following:

4 (a) The number of children enrolled in the Healthy Kids Dental program who visited
5 the dentist during the previous fiscal year broken down by dental benefit manager.

6 (b) The number of dentists who accept payment from the Healthy Kids Dental program
7 broken down by dental benefit manager.

8 (c) The annual change in dental utilization of children enrolled in the Healthy Kids
9 Dental program broken down by dental benefit manager.

10 (d) Service expenditures for the Healthy Kids Dental program broken down by dental
11 benefit manager.

12 (e) Administrative expenditures for the Healthy Kids Dental program broken down by
13 dental benefit manager.

14

15 **INFORMATION TECHNOLOGY**

16 Sec. 8-1901. (1) The department shall provide a report on a semiannual basis to the
17 senate and house appropriations subcommittees on the department budget, the senate and
18 house fiscal agencies, the senate and house policy offices, and the state budget office on
19 all of the following information:

20 (a) The process used to define requests for proposals for each expansion of
21 information technology projects, including timelines, project milestones, and intended
22 outcomes.

23 (b) If the department decides not to contract the services out to design and
24 implement each element of the information technology expansion, the department shall submit
25 its own project plan that includes, at a minimum, the requirements in subdivision (a).

26 (c) A recommended project management plan with milestones and time frames.

27 (d) The proposed benefits from implementing the information technology expansion,
28 including customer service improvement, form reductions, potential time savings, caseload
29 reduction, and return on investment.

30 (e) Details on the implementation of the integrated service delivery project, and the
31 progress toward meeting the outcomes and performance measures listed in section 1904(2) of
32 this part.

1 (f) A list of projects approved in the previous six months and the purpose for
2 approving each project including any federal, state, court, or legislative requirement for
3 each project.

4 (2) Once an award for an expansion of information technology is made, the department
5 shall report to the senate and house appropriations subcommittees on the department budget,
6 the senate and house fiscal agencies, the senate and house policy offices, and the state
7 budget office a projected cost of the expansion broken down by use and type of expense.

8 Sec. 8-1902. From the funds appropriated in part 1 for the Michigan Medicaid
9 information system (MMIS) line item, private revenue may be received from and allocated for
10 other states interested in participating as part of the broader MMIS initiative. By March 1
11 of the current fiscal year, the department shall provide a report on the use of MMIS by
12 other states for the previous fiscal year, including a list of states, type of use, and
13 revenue and expenditures related to the agreements with the other states to use the MMIS.
14 The report shall be provided to the house and senate appropriations subcommittees on the
15 department budget, the house and senate fiscal agencies, and the state budget office.

16 Sec. 8-1903. (1) The department shall report to the senate and house appropriations
17 subcommittees on the department budget, the senate and house fiscal agencies, the senate
18 and house policy offices, and the state budget office by November 1 of the current fiscal
19 year the status of an implementation plan regarding the appropriation in part 1 to
20 modernize the MiSACWIS. The report shall include, but not be limited to, an update on the
21 status of the settlement and efforts to bring the system in compliance with the settlement
22 and other federal guidelines set forth by the United States Department of Health and Human
23 Services Administration for Children and Families.

24 (2) The department shall report to the senate and house appropriations subcommittees
25 on the department budget, the senate and house fiscal agencies, the senate and house policy
26 offices, and the state budget office by March 1 and September 1 of the current fiscal year
27 a status report on the planning, implementation, and operation, regardless of the current
28 operational status, regarding the appropriation in part 1 to implement the MiSACWIS. The
29 report shall provide details on the planning, implementation, and operation of the system,
30 including, but not limited to, all of the following:

31 (a) Areas where implementation went as planned, and in each area including whether
32 the implementation results in either enhanced user interface or portal access, conversion

1 to new modules, or substantial operation improvement to the MiSACWIS system.

2 (b) The number of known issues.

3 (c) The average number of help tickets submitted per day.

4 (d) Any additional overtime or other staffing costs to address known issues and
5 volume of help tickets.

6 (e) Any contract revisions to address known issues and volume of help tickets.

7 (f) Other strategies undertaken to improve implementation, and for each strategy area
8 including whether the implementation results in either enhanced user interface or portal
9 access, conversion to new modules, or substantial operation improvement to the MiSACWIS
10 system.

11 (g) Progress developing cross-system trusted data exchange with MiSACWIS.

12 (h) Progress in moving away from a statewide automated child welfare information
13 system (SACWIS) to a comprehensive child welfare information system (CCWIS).

14 (i) Progress developing and implementing a program to monitor data quality.

15 (j) Progress developing and implementing custom integrated systems for private
16 agencies.

17 (k) A list of all change orders, planned or in progress.

18 (l) The status of all change orders, planned or in progress.

19 (m) The estimated costs for all planned change orders.

20 (n) The estimated and actual costs for all change orders in progress.

21 Sec. 8-1904. (1) From the funds appropriated in part 1 for the technology supporting
22 integrated service delivery line item, the department shall maintain information technology
23 tools and enhance existing systems to improve the eligibility and enrollment process for
24 citizens accessing department administered programs. This information technology system
25 will consolidate beneficiary information, support department caseworker efforts in building
26 a success plan for beneficiaries, and better support department staff in supporting
27 enrollees in assistance programs.

28 (2) Outcomes and performance measures for the initiative under subsection (1)
29 include, but are not limited to, the following:

30 (a) Successful consolidation of data warehouses maintained by the department.

31 (b) The amount of time a department caseworker devotes to data entry when initiating
32 an enrollee application.

1 (c) A reduction in wait times for persons enrolled in assistance programs to speak
2 with department staff and get necessary changes made.

3 (d) A reduction in department caseworker workload.

4 Sec. 8-1905. (1) The department shall report on a quarterly basis to the chairs of
5 the senate and house standing committees on appropriations, the senate and house
6 appropriations subcommittees on the department budget, the senate and house appropriations
7 subcommittees on the general government budget, the senate and house fiscal agencies, the
8 senate and house policy offices, and the state budget office on all of the following:

9 (a) Fiscal year-to-date information technology spending for the current fiscal year
10 by service and project and by line-item appropriation.

11 (b) Planned information technology spending for the remainder of the current fiscal
12 year by service and project and by line-item appropriation.

13 (c) Total fiscal year-to-date information technology spending and planned spending
14 for the current fiscal year by service and project and by line-item appropriation.

15 (d) A list of all information technology projects estimated to cost more than
16 \$250,000.00 that exceed their allotted budget as well as all information technology
17 projects that have exceeded their allotted budget by 25% or more.

18 (2) As used in subsection (1), "project" means all of, but not limited to, the
19 following major projects:

20 (a) Community health automated Medicaid processing system (CHAMPS).

21 (b) Bridges and MIBridges eligibility determination.

22 (c) MiSACWIS.

23 (d) Integrated service delivery.

24 (3) By April 30 of the current fiscal year, the department, in coordination with the
25 department of technology, management, and budget, shall provide to the senate and house
26 appropriations subcommittees on the department budget, the senate and house fiscal
27 agencies, the senate and house policy offices, and the state budget office a 3-year
28 strategic plan for information technology services and projects for the department. The
29 strategic plan shall identify any scheduled changes in the federal and state shares of
30 costs related to information technology services and projects over the 3-year period. As
31 part of the strategic plan, the department shall include total information technology
32 expenditures from the previous fiscal year by fund source, total information technology

1 appropriations as a percentage of total department appropriations by fund source, and total
2 cost of ownership by project, for all information technology expenditures in the previous
3 fiscal year.

4 Sec. 8-1907. By March 1 of the current fiscal year, the department shall report to
5 the house and senate appropriations subcommittees on the department budget, the house and
6 senate fiscal agencies, the house and senate policy offices, and the state budget office on
7 all current, contracted information technology-related projects, total contractual costs,
8 spending in previous fiscal years, planned spending for the current fiscal year, and fiscal
9 year-to-date spending, by project.

10 Sec. 8-1909. (1) From the funds appropriated in part 1 for child support automation,
11 the department shall only encumber or expend funds for the operation, maintenance, and
12 improvements of the Michigan child support enforcement system (MiCSES).

13 (2) From the funds appropriated in part 1 for bridges information system, the
14 department shall only encumber or expend funds for the operation, maintenance, and
15 improvements of Bridges and MIBridges.

16 (3) From the funds appropriated in part 1 for technology supporting integrated
17 service delivery, the department shall only encumber or expend funds for the operation,
18 maintenance, and improvements of integrated service delivery.

19 (4) From the funds appropriated in part 1 for Michigan Medicaid information system,
20 the department shall only encumber or expend funds for the operation, maintenance, and
21 improvements of the community health automated Medicaid processing system (CHAMPS).

22 (5) From the funds appropriated in part 1 for Michigan statewide automated child
23 welfare information system, the department shall only encumber or expend funds for the
24 operation, maintenance, and improvements of MiSACWIS.

25 (6) From the funds appropriated in part 1 for comprehensive child welfare information
26 system, the department shall only encumber or expend funds for the operation, maintenance,
27 and improvements to the comprehensive child welfare information system.

28 (7) From the funds appropriated in part 1 for comprehensive child welfare information
29 system, the department shall allocate \$3,762,200.00 to develop a new information system to
30 replace MiSACWIS consistent with the plan provided by the department to the United States
31 District Court for Eastern District of Michigan as a part of the settlement. The
32 development of the comprehensive child welfare information system shall adhere to

1 department of technology, management, and budget and IT Investment Fund (ITIF) policies and
2 practices, including use of the state unified information technology environment
3 methodology and agile development. The project team will also participate in and comply
4 with the enterprise portfolio management office process and product quality assurance. To
5 ensure full transparency, the project will be included in the ITIF portfolio for executive,
6 legislative, and external reporting purposes. As a component of the ITIF portfolio, the
7 project will be subject to governance and oversight by the IT investment management board.
8

9 **ONE-TIME APPROPRIATIONS**

10 Sec. 8-1933. From the funds appropriated in part 1 for Home Health and Safety, the
11 department shall create a pilot health and safety fund grant program. The creation of the
12 pilot program shall be supported by a work group which may include representatives from the
13 department, Michigan energy utility companies, residential energy efficiency and
14 weatherization experts and companies, community-action agencies, low-income and affordable
15 housing organizations, affordable housing owners and renters, and environmental and public
16 health organizations. Funds from the pilot shall be used for the purpose of making grants
17 for construction, reconstruction, improvement, or repair of single-family and multi-family
18 residential buildings to correct health and safety conditions as identified by the
19 department's weatherization assistance program's energy audit, directed by the
20 weatherization assistance manager that would require a deferral from participation in
21 energy efficiency and weatherization programs targeted at low-income residential buildings.

22 Sec. 8-1934. (1) From the funds appropriated in part 1 for long-term care facility
23 supports, the department shall allocate \$9,000,000.00 general fund and any associated
24 federal matching funds for a supplemental payment to nursing facilities. This payment shall
25 be structured as a 1.5% increase to the Medicaid per-bed day variable cost reimbursement
26 rate. Payment will not be made until the department has received federal approval.

27 (2) The intent of the payment in (1) is to provide one-time support for nursing home
28 providers to support additional COVID related expenditures and decreasing census during the
29 coronavirus public health emergency.

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Article 9

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 9-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of insurance and financial services are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

1	DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES		
2	APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	382.5	382.5
5	GROSS APPROPRIATION	\$ 72,987,600	\$ 72,987,600
6	Total interdepartmental grants and interdepartmental		
7	transfers.....	724,600	724,600
8	ADJUSTED GROSS APPROPRIATION	\$ 72,263,000	\$ 72,263,000
9	Total federal revenues	1,017,100	1,017,100
10	Total local revenues	0	0
11	Total private revenues	0	0
12	Total other state restricted revenues	71,245,900	71,245,900
13	State general fund/general purpose	\$ 0	\$ 0
14	<i>State general fund/general purpose schedule:</i>		
15	<i>Ongoing state general fund/general purpose</i>	<i>0</i>	<i>0</i>
16	<i>One-time state general fund/general purpose</i>	<i>0</i>	<i>0</i>
17	Sec. 9-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
18	Full-time equated unclassified positions.....	6.0	6.0
19	Full-time equated classified positions.....	23.5	23.5
20	Unclassified salaries-6.0 FTE positions	\$ 845,300	\$ 845,300
21	Administrative hearings	181,700	181,700
22	Department services-20.0 FTE positions	3,876,900	3,876,900
23	Executive director programs-3.5 FTE positions	954,100	954,100
24	Property management	1,292,000	1,292,000
25	Worker's compensation	400	400
26	GROSS APPROPRIATION	\$ 7,150,400	\$ 7,150,400
27	Appropriated from:		
28	Special revenue funds:		
29	Other state restricted revenues	7,150,400	7,150,400
30	State general fund/general purpose	\$ 0	\$ 0
31	Sec. 9-103. INSURANCE AND FINANCIAL SERVICES REGULATION		
32	Full-time equated classified positions.....	359.0	359.0

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Consumer services and protection-102.0 FTE positions .	\$ 13,935,300	\$ 13,935,300
2 Financial institutions evaluation-135.0 FTE positions	25,345,300	25,345,300
3 Insurance evaluation-122.0 FTE positions	<u>24,249,200</u>	<u>24,249,200</u>
4 GROSS APPROPRIATION	\$ 63,529,800	\$ 63,529,800
5 Appropriated from:		
6 Interdepartmental grant revenues:		
7 IDG from department of licensing and regulatory		
8 affairs.....	724,600	724,600
9 Federal revenues:		
10 Other federal revenues	1,017,100	1,017,100
11 Special revenue funds:		
12 Other state restricted revenues	61,788,100	61,788,100
13 State general fund/general purpose	\$ 0	\$ 0
14 Sec. 9-104. INFORMATION TECHNOLOGY		
15 Information technology services and projects	\$ <u>2,307,400</u>	\$ <u>2,307,400</u>
16 GROSS APPROPRIATION	\$ 2,307,400	\$ 2,307,400
17 Appropriated from:		
18 Special revenue funds:		
19 Other state restricted revenues	2,307,400	2,307,400
20 State general fund/general purpose	\$ 0	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 9-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$71,245,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$0.00.

Sec. 9-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

1 Sec. 9-203. As used in this article:

2 (a) "Department" means the department of insurance and financial services.

3 (b) "Director" means the director of the department.

4 (c) "FTE" means full-time equated.

5 (d) "IDG" means interdepartmental grant.

6 Sec. 9-204. The departments and agencies receiving appropriations in part 1 shall use
7 the Internet to fulfill the reporting requirements of this article. This requirement shall
8 include transmission of reports via electronic mail to the recipients identified for each
9 reporting requirement, or it shall include placement of reports on an Internet or Intranet
10 site.

11 Sec. 9-205. To the extent permissible under MCL 18.1261:

12 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
13 or services, or both, if competitively priced and of comparable quality American goods or
14 services, or both, are available.

15 (b) Preference shall be given to goods or services, or both, manufactured or provided
16 by Michigan businesses, if they are competitively priced and of comparable quality.

17 (c) In addition, preference should be given to goods or services, or both, that are
18 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
19 competitively priced and of comparable quality.

20 Sec. 9-206. To the extent permissible under the management and budget act, the
21 director shall take all reasonable steps to ensure businesses in deprived and depressed
22 communities compete for and perform contracts to provide services or supplies, or both. The
23 director shall strongly encourage firms with which the department contracts to subcontract
24 with certified businesses in depressed and deprived communities for services, supplies, or
25 both.

26 Sec. 9-207. Consistent with MCL 18.1217, the departments and agencies receiving
27 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
28 than January 1 of each year. The travel report shall be a listing of all travel by
29 classified and unclassified employees outside this state in the immediately preceding
30 fiscal year that was funded in whole or in part with funds appropriated in the department's
31 budget. The report shall be submitted to the senate and house appropriations committees,
32 the house and senate fiscal agencies, and the state budget director. The report shall

1 include the following information:

2 (a) The dates of each travel occurrence.

3 (b) The transportation and related costs of each travel occurrence, including the
4 proportion funded with state general fund/general purpose revenues, the proportion funded
5 with state restricted revenues, the proportion funded with federal revenues, and the
6 proportion funded with other revenues.

7 Sec. 9-208. Funds appropriated in part 1 shall not be used by a principal executive
8 department, state agency, or authority to hire a person to provide legal services that are
9 the responsibility of the attorney general. This prohibition does not apply to legal
10 services for bonding activities and for those outside services that the attorney general
11 authorizes.

12 Sec. 9-209. Not later than December 31, the state budget office shall prepare and
13 transmit a report that provides for estimates of the total general fund/general purpose
14 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
15 projected year-end general fund/general purpose appropriation lapses by major departmental
16 program or program areas. The report shall be transmitted to the chairpersons of the senate
17 and house appropriations committees and the senate and house fiscal agencies.

18 Sec. 9-210. (1) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These
20 funds are not available for expenditure until they have been transferred to another line
21 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
22 MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
24 not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not
25 available for expenditure until they have been transferred to another line item in this
26 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

27 Sec. 9-211. From the funds appropriated in part 1, the department shall provide to
28 the department of technology, management and budget information sufficient to maintain a
29 searchable website accessible by the public at no cost that includes, but is not limited
30 to, all of the following for each department or agency:

31 (a) Fiscal year-to-date expenditures by category.

32 (b) Fiscal year-to-date expenditures by appropriation unit.

1 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
2 payment date, payment amount, and payment description.

3 (d) The number of active department employees by job classification.

4 (e) Job specifications and wage rates.

5 Sec. 9-212. Within 14 days after the release of the executive budget recommendation,
6 the department shall provide to the state budget office information sufficient to provide
7 the senate and house appropriations chairs, the senate and house appropriations
8 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
9 estimated state restricted fund balances, state restricted fund projected revenues, and
10 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
11 September 30, 2022.

12 Sec. 9-213. The department shall maintain, on a publicly accessible website, a
13 department scorecard that identifies, tracks, and regularly updates key metrics that are
14 used to monitor and improve the department's performance.

15 Sec. 9-214. Total authorized appropriations from all sources under part 1 for legacy
16 costs for the fiscal year ending September 30, 2022 are estimated at \$9,583,100.00. From
17 this amount, total agency appropriations for pension-related legacy costs are estimated at
18 \$5,369,000.00. Total agency appropriations for retiree health care legacy costs are
19 estimated at \$4,214,100.00.

20 Sec. 9-215. Unless prohibited by law, the department may accept credit card or other
21 electronic means of payment for licenses, fees, or permits.

22

23 **INSURANCE AND FINANCIAL SERVICES REGULATION**

24 Sec. 9-302. In addition to the funds appropriated in part 1, the funds collected by
25 the department in connection with a conservatorship under section 32 of the mortgage
26 brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds
27 collected by the department from corporations being liquidated under the insurance code of
28 1956, 1956 PA 218, MCL 500.100 to 500.8302, must be appropriated for all expenses necessary
29 to provide for the required services. Funds are available for expenditure when they are
30 received by the department of treasury and must not lapse to the general fund at the end of
31 the fiscal year.

32 Sec. 9-303. The department may make available to interested entities customized

1 listings of nonconfidential information in its possession. The department may establish and
2 collect a reasonable charge to provide this service. The revenue from this service is
3 appropriated when received and must be used to offset expenses to provide the service. Any
4 balance of this revenue collected and unexpended at the end of the fiscal year must lapse
5 to the appropriate restricted fund.

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Article 10

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 10-101. Subject to the conditions set forth in this article, the amounts listed in this part for the judiciary are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	JUDICIARY	
2	APPROPRIATION SUMMARY	
3	Full-time equated exempted positions.....	521.0 514.0
4	GROSS APPROPRIATION	\$ 319,505,100 \$ 318,741,000
5	Total interdepartmental grants and interdepartmental	
6	transfers.....	1,652,300 1,652,300
7	ADJUSTED GROSS APPROPRIATION	\$ 317,852,800 \$ 317,088,700
8	Total federal revenues	6,374,800 6,374,800
9	Total local revenues	7,619,800 7,619,800
10	Total private revenues	1,222,600 1,222,600
11	Total other state restricted revenues	94,312,700 94,312,700
12	State general fund/general purpose	\$ 208,322,900 \$ 207,558,800
13	<i>State general fund/general purpose schedule:</i>	
14	<i>Ongoing state general fund/general purpose</i>	<i>208,322,900 207,558,800</i>
15	<i>One-time state general fund/general purpose</i>	<i>0 0</i>
16	Sec. 10-102. SUPREME COURT	
17	Full-time equated exempted positions.....	251.0 251.0
18	Community dispute resolution-3.0 FTE positions	\$ 3,367,700 \$ 3,367,700
19	Direct trial court automation support-44.0 FTE	
20	positions.....	7,619,800 7,619,800
21	Drug treatment courts	12,483,000 12,483,000
22	Foster care review board-10.0 FTE positions	1,360,400 1,360,400
23	Judicial information systems-24.0 FTE positions	5,626,700 5,801,700
24	Judicial institute-13.0 FTE positions	2,115,400 2,115,400
25	Mental health courts and diversion services-1.0 FTE	
26	position.....	5,571,800 5,571,800
27	Next generation Michigan court system	4,116,000 4,116,000
28	Other federal grants	275,100 275,100
29	State court administrative office-64.0 FTE positions .	11,656,700 11,656,700
30	Supreme court administration-92.0 FTE positions	14,164,500 14,164,500
31	Swift and sure sanctions program	3,350,000 3,350,000
32	Veterans courts	<u>1,036,400 1,036,400</u>

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	GROSS APPROPRIATION	\$ 72,743,500	\$ 72,918,500
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from department of corrections	52,300	52,300
5	IDG from department of state police	1,600,000	1,600,000
6	Federal revenues:		
7	Other federal revenues	5,804,600	5,804,600
8	Special revenue funds:		
9	Local revenues	7,619,800	7,619,800
10	Private revenues	1,134,200	1,134,200
11	Other state restricted revenues	7,791,200	7,791,200
12	State general fund/general purpose	\$ 48,741,400	\$ 48,916,400
13	Sec. 10-103. COURT OF APPEALS		
14	Full-time equated exempted positions.....	175.0	175.0
15	Court of appeals operations-175.0 FTE positions	\$ <u>25,642,000</u>	\$ <u>25,642,000</u>
16	GROSS APPROPRIATION	\$ 25,642,000	\$ 25,642,000
17	Appropriated from:		
18	Special revenue funds:		
19	State general fund/general purpose	\$ 25,642,000	\$ 25,642,000
20	Sec. 10-104. BRANCHWIDE APPROPRIATIONS		
21	Full-time equated exempted positions.....	4.0	4.0
22	Branchwide appropriations-4.0 FTE positions	\$ <u>9,010,100</u>	\$ <u>9,010,100</u>
23	GROSS APPROPRIATION	\$ 9,010,100	\$ 9,010,100
24	Appropriated from:		
25	Special revenue funds:		
26	State general fund/general purpose	\$ 9,010,100	\$ 9,010,100
27	Sec. 10-105. JUSTICES' AND JUDGES' COMPENSATION		
28	Full-time judges positions.....	586.0	586.0
29	Supreme court justices' salaries-7.0 justices	\$ 1,270,500	\$ 1,270,500
30	Circuit court judges' state base salaries-217.0 judges	24,779,800	24,779,800
31	Circuit court judicial salary standardization	9,922,100	9,922,100
32	Court of appeals judges' salaries-25.0 judges	4,327,300	4,327,300

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 District court judges' state base salaries-234.0		
2 judges.....	26,279,000	26,279,000
3 District court judicial salary standardization	10,699,500	10,699,500
4 Probate court judges' state base salaries-103.0 judges	11,667,700	11,667,700
5 Probate court judicial salary standardization	4,669,600	4,669,600
6 Judges' retirement system defined contributions	5,733,600	5,733,600
7 OASI, social security	<u>6,683,000</u>	<u>6,683,000</u>
8 GROSS APPROPRIATION	\$ 106,032,100	\$ 106,032,100
9 Appropriated from:		
10 Special revenue funds:		
11 Other state restricted revenues	1,970,800	1,970,800
12 State general fund/general purpose	\$ 104,061,300	\$ 104,061,300
13 Sec. 10-106. JUDICIAL AGENCIES		
14 Full-time equated exempted positions.....	7.0	7.0
15 Judicial tenure commission-7.0 FTE positions	\$ <u>1,401,500</u>	\$ <u>1,401,500</u>
16 GROSS APPROPRIATION	\$ 1,401,500	\$ 1,401,500
17 Appropriated from:		
18 Special revenue funds:		
19 State general fund/general purpose	\$ 1,401,500	\$ 1,401,500
20 Sec. 10-107. INDIGENT DEFENSE - CRIMINAL		
21 Full-time equated exempted positions.....	63.0	56.0
22 Appellate public defender program-56.0 FTE positions .	\$ 8,982,800	\$ 8,982,800
23 Compliance with Montgomery v Louisiana decision-7.0		
24 FTE positions.....	<u>939,100</u>	<u>0</u>
25 GROSS APPROPRIATION	\$ 9,921,900	\$ 8,982,800
26 Appropriated from:		
27 Federal revenues:		
28 Other federal revenues	570,200	570,200
29 Special revenue funds:		
30 Private revenues	88,400	88,400
31 Other state restricted revenues	172,400	172,400
32 State general fund/general purpose	\$ 9,090,900	\$ 8,151,800

1	Drug treatment courts.....	\$	8,838,000
2	Mental health courts and diversion services.....		5,571,800
3	Next generation Michigan court system.....		4,116,000
4	Swift and sure sanctions program.....		3,350,000
5	Veterans courts.....		1,036,400
6	Court of appeals operations.....		200,000
7	Circuit court judicial salary standardization.....		9,922,100
8	District court judicial salary standardization.....		10,699,500
9	Probate court judges' state base salaries.....		11,667,700
10	Probate court judicial salary standardization.....		4,669,600
11	OASI, social security.....		1,168,200
12	Court equity fund reimbursements.....		60,815,700
13	Drug case-flow program.....		250,000
14	Drunk driving case-flow program.....		3,300,000
15	Judicial technology improvement fund.....		4,815,000
16	Juror compensation reimbursement.....		6,608,000
17	Statewide e-file system.....		<u>11,028,300</u>
18	TOTAL	\$	148,056,300

19 Sec. 10-202. (1) The appropriations authorized under this article are subject to the
20 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

21 (2) Funds appropriated in part 1 to an entity within the judicial branch shall not be
22 expended or transferred to another account without written approval of the authorized agent
23 of the judicial entity. If the authorized agent of the judicial entity notifies the state
24 budget director of its approval of an expenditure or transfer, the state budget director
25 shall immediately make the expenditure or transfer. The authorized judicial entity agent
26 shall be designated by the chief justice of the supreme court.

27 Sec. 10-203. As used in this article:

- 28 (a) "FTE" means full-time equated.
- 29 (b) "IDG" means interdepartmental grant.
- 30 (c) "OASI" means old age survivor's insurance.

31 Sec. 10-204. The reporting requirement of this part shall be completed with the
32 approval of, and at the direction of, the supreme court, except as otherwise provided in

1 this part. The judicial branch shall use the internet to fulfill the reporting requirements
2 of this part. This requirement shall include transmission of reports via electronic mail to
3 the recipients identified for each reporting requirement and shall include placement of
4 reports on an internet site.

5 Sec. 10-205. To the extent permissible under MCL 18.1261:

6 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
7 or services, or both, if competitively priced and of comparable quality American goods or
8 services, or both, are available.

9 (b) Preference shall be given to goods or services, or both, manufactured or provided
10 by Michigan businesses, if they are competitively priced and of comparable quality.

11 (c) In addition, preference should be given to goods or services, or both, that are
12 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
13 competitively priced and of comparable quality.

14 Sec. 10-207. Not later than January 1 of each year, the state court administrative
15 office shall prepare a report on out-of-state travel listing all travel by judicial branch
16 employees outside this state in the immediately preceding fiscal year that was funded in
17 whole or in part with funds appropriated in the budget for the judicial branch. The report
18 shall be submitted to the senate and house appropriations committees, the senate and house
19 fiscal agencies, and the state budget office. The report shall include the following
20 information:

21 (a) The dates of each travel occurrence.

22 (b) The transportation and related costs of each travel occurrence, including the
23 proportion funded with state general fund/general purpose revenues, the proportion funded
24 with state restricted revenues, the proportion funded with federal revenues, and the
25 proportion funded with other revenues.

26 Sec. 10-209. Not later than December 31, the state budget office shall prepare and
27 transmit a report that provides for estimates of the total general fund/general purpose
28 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
29 projected year-end general fund/general purpose appropriation lapses by major departmental
30 program or program areas. The report shall be transmitted to the chairpersons of the senate
31 and house appropriations committees and the senate and house fiscal agencies.

32 Sec. 10-211. From the funds appropriated in part 1, the judicial branch shall

1 maintain a searchable website accessible by the public at no cost that includes all
2 expenditures made by the judicial branch within a fiscal year. The posting shall include
3 the purpose for which each expenditure is made. The judicial branch shall not provide
4 financial information on its website under this section if doing so would violate a federal
5 or state law, rule, regulation, or guideline that establishes privacy or security standards
6 applicable to that financial information.

7 Sec. 10-212. Within 14 days after the release of the executive budget recommendation,
8 the judicial branch shall cooperate with the state budget office to provide the senate and
9 house appropriations committee chairs, the senate and house appropriations subcommittee
10 chairs, and the senate and house fiscal agencies with an annual report on estimated state
11 restricted fund balances, state restricted fund projected revenues, and state restricted
12 fund expenditures for the prior 2 fiscal years.

13 Sec. 10-213. The judiciary shall maintain, on a publicly accessible website, a
14 scorecard that identifies, tracks, and regularly updates key metrics that are used to
15 monitor and improve the judiciary's performance.

16 Sec. 10-214. Total authorized appropriations from all sources under part 1 for legacy
17 costs for the fiscal year ending September 30, 2022 are estimated at \$14,001,700.00. From
18 this amount, total judiciary appropriations for pension-related legacy costs are estimated
19 at \$7,844,500.00. Total judiciary appropriations for retiree health care legacy costs are
20 estimated at \$6,157,200.00.

21

22 **JUDICIAL BRANCH**

23 Sec. 10-301. From the funds appropriated in part 1, the direct trial court automation
24 support program of the state court administrative office shall recover direct and overhead
25 costs from trial courts by charging for services rendered. The fee shall cover the actual
26 costs incurred to the direct trial court automation support program in providing the
27 service, including development of future versions of case management systems.

28 Sec. 10-302. Funds appropriated within the judicial branch shall not be expended by
29 any component within the judicial branch without the approval of the supreme court.

30 Sec. 10-303. Of the amount appropriated in part 1 for the judicial branch,
31 \$711,900.00 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL
32 800.453, and for costs associated with the court of claims.

1 Sec. 10-304. A member of the legislature may request a report or data from the data
2 collected in the judicial data warehouse. The report shall be made available to the public
3 upon request, unless disclosure is prohibited by court order or state or federal law. Any
4 data provided under this section shall be public and non-identifying information.

5 Sec. 10-305. From the funds appropriated in part 1 for community dispute resolution,
6 community dispute resolution centers shall provide dispute resolution services specified in
7 the community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and shall help
8 to reduce suspensions and truancy, and improve school climate. Funding appropriated in part
9 1 for community dispute resolution may be used to develop or expand juvenile diversion
10 services in cooperation with local prosecutors. Participation in the dispute resolution
11 processes is voluntary for all parties.

12 Sec. 10-307. From the funds appropriated in part 1 for mental health courts and
13 diversion services, \$1,730,000.00 is intended to address the recommendations of the mental
14 health diversion council.

15 Sec. 10-308. If sufficient funds are not available from the court fee fund to pay
16 judges' compensation, the difference between the appropriated amount from that fund for
17 judges' compensation and the actual amount available after the amount appropriated for
18 trial court reimbursement is made shall be appropriated from the state general fund for
19 judges' compensation. If an appropriation is made under this section, the state court
20 administrative office shall notify, within 14 days of the appropriation, the senate and
21 house standing committees on appropriations, the senate and house appropriations
22 subcommittees on judiciary, the senate and house fiscal agencies, and the state budget
23 office.

24 Sec. 10-309. By April 1, the state court administrative office shall provide a report
25 on drug treatment, mental health, and veterans court programs in this state. The report
26 shall include information on the number of each type of program that has been established,
27 the number of program participants in each jurisdiction, and the impact of the programs on
28 offender criminal involvement and recidivism. The report shall be submitted to the senate
29 and house appropriations subcommittees on judiciary, the senate and house fiscal agencies,
30 and the state budget office.

31 Sec. 10-311. (1) The funds appropriated in part 1 for drug treatment courts as that
32 term is defined in section 1060 of the revised judicature act of 1961, 1961 PA 236, MCL

1 600.1060, shall be administered by the state court administrative office to operate drug
2 treatment court programs. A drug treatment court shall be responsible for handling cases
3 involving substance abusing nonviolent offenders through comprehensive supervision,
4 testing, treatment services, and immediate sanctions and incentives. A drug treatment court
5 shall use all available county and state personnel involved in the disposition of cases
6 including, but not limited to, parole and probation agents, prosecuting attorneys, defense
7 attorneys, and community corrections providers. The funds may be used in connection with
8 other federal, state, and local funding sources.

9 (2) From the funds appropriated in part 1, the chief justice shall allocate
10 sufficient funds for the Michigan judicial institute to provide in-state training for those
11 identified in subsection (1), including training for new drug treatment court judges.

12 (3) For drug treatment court grants, consideration for priority may be given to those
13 courts where higher instances of substance abuse cases are filed.

14 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula grant funding as an
15 interdepartmental grant from the department of state police to be used for expansion of
16 drug treatment courts, to assist in avoiding prison bed space growth for nonviolent
17 offenders in collaboration with the department of corrections.

18 Sec. 10-317. Funds appropriated in part 1 shall not be used for the permanent
19 assignment of state-owned vehicles to justices or judges or any other judicial branch
20 employee. This section does not preclude the use of state-owned motor pool vehicles for
21 state business in accordance with approved guidelines.

22 Sec. 10-320. (1) From the funds appropriated in part 1 for the swift and sure
23 sanctions program, created under section 3 of chapter XIA of the code of criminal
24 procedure, 1927 PA 175, MCL 771A.3, the state court administrative office shall administer
25 a program to distribute grants to qualifying courts in accordance with the objectives and
26 requirements of the probation swift and sure sanctions act, chapter XIA of the code of
27 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8. Of the funds designated for the
28 program, not more than \$100,000.00 shall be available to the state court administrative
29 office to pay for employee costs associated with the administration of the program funds.
30 Of the funds designated for the program, \$500,000.00 is reserved for programs in counties
31 that had more than 325 individuals sentenced to prison in the previous calendar year.
32 Courts interested in participating in the swift and sure sanctions program may apply to the

1 state court administrative office for a portion of the funds appropriated in part 1 under
2 this section.

3 (2) By April 1, the state court administrative office, in cooperation with the
4 department of corrections, shall provide a report on the courts that receive funding under
5 the swift and sure sanctions program described in subsection (1) to the senate and house
6 appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the
7 state budget office. The report shall include all of the following:

8 (a) The number of offenders who participate in the program.

9 (b) The criminal history of offenders who participate in the program.

10 (c) The recidivism rate of offenders who participate in the program, including the
11 rate of return to jail, prison, or both.

12 (d) A detailed description of the establishment and parameters of the program.

13 (e) A list of courts participating in the program.

14 (f) An accounting of prior year expenditures, including grant amounts requested by
15 the courts, grant amounts awarded to the courts, and grant amounts expended by the courts.

16 (3) As used in this section, "program" means a swift and sure sanctions program
17 described in subsection (1).

18 Sec. 10-321. From the funds appropriated in part 1, the judicial branch shall support
19 a statewide legal self-help internet website and local nonprofit self-help centers that use
20 the statewide website to provide assistance to individuals representing themselves in civil
21 legal proceedings. The state court administrative office shall summarize the costs of
22 maintaining the website, provide statistics on the number of people visiting the website,
23 and provide information on content usage, form completion, and user feedback. By March 1,
24 the state court administrative office shall report this information for the preceding
25 fiscal year to the senate and house appropriations subcommittees on judiciary, the senate
26 and house fiscal agencies, and the state budget office.

27 Sec. 10-322. If Byrne formula grant funding is awarded to the state appellate
28 defender in excess of the amount appropriated in part 1, the state appellate defender
29 office may receive and expend Byrne formula grant funds in an amount not to exceed
30 \$250,000.00 as an interdepartmental grant from the department of state police. If the
31 appellate defender appointed under section 3 of the appellate defender act, 1978 PA 620,
32 MCL 780.713, receives federal grant funding from the United States Department of Justice in

1 excess of the amount appropriated in part 1, the office of appellate defender may receive
2 and expend grant funds in an amount not to exceed \$300,000.00 as other federal grants.

3 Sec. 10-324. From the funds appropriated in part 1 for the medication-assisted
4 treatment program, the judiciary shall maintain a medication-assisted treatment program to
5 provide treatment for opioid-addicted and alcohol-addicted individuals who are referred to
6 and voluntarily participate in the medication-assisted treatment program.

7 Sec. 10-326. (1) From the funds appropriated in part 1, the state appellate defender
8 office attorneys and support staff shall ensure Michigan compliance with *Montgomery v*
9 *Louisiana*, 577 US ____ (2016). The purpose of the program is to ensure competent,
10 resourced, and supervised counsel in cases involving the resentencing of juvenile lifers.

11 (2) The state appellate defender office shall submit a report by September 30 to the
12 senate and house appropriations subcommittees on judiciary, the senate and house fiscal
13 agencies, and the state budget office on the number of juvenile lifer cases investigated
14 and prepared by the state appellate defender office. The report shall include a calculation
15 of hours spent and focus on incremental costs associated with investigating and conducting
16 a robust examination of each case, with particular emphasis on those costs that may be
17 avoided after the cases have been disposed.

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Article 11

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 11-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of labor and economic opportunity are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY	
2	APPROPRIATION SUMMARY	
3	35.5	35.5
4	3,061.4	3,041.4
5	\$ 1,830,177,600	\$ 1,608,877,600
6		
7	0	0
8	\$ 1,830,177,600	\$ 1,608,877,600
9	1,143,364,800	1,143,364,800
10	10,900,000	10,900,000
11	11,267,000	11,267,000
12	243,502,700	243,502,700
13	\$ 421,143,100	\$ 199,843,100
14	<i>State general fund/general purpose schedule:</i>	
15	199,843,100	199,843,100
16	221,300,000	0
17	Sec. 11-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
18	35.5	35.5
19	60.0	60.0
20	\$ 4,319,400	\$ 4,319,400
21	10,063,000	10,063,000
22	<u>6,189,400</u>	<u>6,189,400</u>
23	\$ 20,571,800	\$ 20,571,800
24	Appropriated from:	
25	Federal revenues:	
26	11,996,100	11,996,100
27	Special revenue funds:	
28	6,002,800	6,002,800
29	\$ 2,572,900	\$ 2,572,900
30	Sec. 11-103. WORKFORCE DEVELOPMENT	
31	219.0	219.0
32	\$ 3,750,000	\$ 3,750,000

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	Going pro	28,670,700	28,670,700
2	High school equivalency-to-school	250,000	250,000
3	Statewide pre-apprenticeship program	3,000,000	3,000,000
4	Workforce development programs	391,406,300	391,406,300
5	Workforce program administration-219.0 FTE positions .	<u>38,465,700</u>	<u>38,465,700</u>
6	GROSS APPROPRIATION	\$ 465,542,700	\$ 465,542,700
7	Appropriated from:		
8	Federal revenues:		
9	Other federal revenues	404,098,000	404,098,000
10	Special revenue funds:		
11	Local revenues	500,000	500,000
12	Private revenues	5,279,600	5,279,600
13	Other state restricted revenues	22,277,000	22,277,000
14	State general fund/general purpose	<u>\$ 33,388,100</u>	<u>\$ 33,388,100</u>
15	Sec. 11-104. REHABILITATION SERVICES		
16	Full-time equated classified positions.....	668.0	668.0
17	Bureau of services for blind persons-113.0 FTE		
18	positions.....	<u>\$ 25,509,200</u>	<u>\$ 25,509,200</u>
19	Independent living	15,531,700	15,531,700
20	Michigan rehabilitation services-555.0 FTE positions .	134,227,900	134,227,900
21	Subregional libraries state aid	<u>451,800</u>	<u>451,800</u>
22	GROSS APPROPRIATION	\$ 175,720,600	\$ 175,720,600
23	Appropriated from:		
24	Federal revenues:		
25	Other federal revenues	136,223,200	136,223,200
26	Special revenue funds:		
27	Local revenues	5,400,000	5,400,000
28	Private revenues	643,300	643,300
29	Other state restricted revenues	538,300	538,300
30	State general fund/general purpose	<u>\$ 32,915,800</u>	<u>\$ 32,915,800</u>
31	Sec. 11-105. EMPLOYMENT SERVICES		
32	Full-time equated classified positions.....	376.4	376.4

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Bureau of employment relations-22.0 FTE positions	\$ 4,431,700	\$ 4,431,700
2 Compensation supplement fund	820,000	820,000
3 First responder presumed coverage claims	4,000,000	4,000,000
4 Insurance funds administration-23.0 FTE positions	4,711,800	4,711,800
5 Michigan occupational safety and health		
6 administration-197.0 FTE positions.....	30,354,400	30,354,400
7 Office of global Michigan-11.0 FTE positions	29,246,400	29,246,400
8 Private and occupational distance learning-3.0 FTE		
9 positions.....	849,600	849,600
10 Radiation safety section-21.4 FTE positions	3,414,900	3,414,900
11 Wage and hour program-29.0 FTE positions	3,970,900	3,970,900
12 Workers' compensation board of magistrates-10.0 FTE		
13 positions.....	2,238,000	2,238,000
14 Workers' disability compensation agency-56.0 FTE		
15 positions.....	8,178,700	8,178,700
16 Workers' disability compensation appeals commission-		
17 4.0 FTE positions.....	<u>348,000</u>	<u>348,000</u>
18 GROSS APPROPRIATION	\$ 92,564,400	\$ 92,564,400
19 Appropriated from:		
20 Federal revenues:		
21 Other federal revenues	41,667,400	41,667,400
22 Special revenue funds:		
23 Other state restricted revenues	46,278,300	46,278,300
24 State general fund/general purpose	\$ 4,618,700	\$ 4,618,700
25 Sec. 11-106. UNEMPLOYMENT		
26 Full-time equated classified positions.....	1,244.0	1,244.0
27 Unemployment insurance agency-1,236.0 FTE positions ..	\$ 293,439,200	\$ 293,439,200
28 Unemployment insurance agency - advocacy assistance ..	1,500,000	1,500,000
29 Unemployment insurance appeals commission-8.0 FTE		
30 positions.....	<u>4,384,900</u>	<u>4,384,900</u>
31 GROSS APPROPRIATION	\$ 299,324,100	\$ 299,324,100
32 Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Federal revenues:	
2	Other federal revenues	276,589,200 276,589,200
3	Special revenue funds:	
4	Other state restricted revenues	22,734,900 22,734,900
5	State general fund/general purpose	\$ 0 \$ 0
6	Sec. 11-107. COMMISSIONS	
7	Full-time equated classified positions.....	18.0 18.0
8	Asian Pacific American affairs commission-1.0 FTE	
9	position.....	\$ 137,400 \$ 137,400
10	Commission on Middle Eastern American affairs-1.0 FTE	
11	position.....	125,000 125,000
12	Hispanic/Latino commission of Michigan-1.0 FTE	
13	position.....	295,100 295,100
14	Michigan community service commission-14.0 FTE	
15	positions.....	11,831,500 11,831,500
16	Women's commission-1.0 FTE position	<u>242,600</u> <u>242,600</u>
17	GROSS APPROPRIATION	\$ 12,631,600 \$ 12,631,600
18	Appropriated from:	
19	Federal revenues:	
20	Other federal revenues	10,826,000 10,826,000
21	Special revenue funds:	
22	Private revenues	44,100 44,100
23	State general fund/general purpose	\$ 1,761,500 \$ 1,761,500
24	Sec. 11-108. INFORMATION TECHNOLOGY	
25	Information technology services and projects	\$ <u>29,557,000</u> \$ <u>29,557,000</u>
26	GROSS APPROPRIATION	\$ 29,557,000 \$ 29,557,000
27	Appropriated from:	
28	Federal revenues:	
29	Other federal revenues	26,381,600 26,381,600
30	Special revenue funds:	
31	Other state restricted revenues	2,491,600 2,491,600
32	State general fund/general purpose	\$ 683,800 \$ 683,800

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Sec. 11-109. MICHIGAN STRATEGIC FUND	
2	174.0	174.0
3	Full-time equated classified positions.....	
4	Arts and cultural program \$ 9,500,000	\$ 9,500,000
5	Business attraction and community revitalization	100,000,000
6	Community college skilled trades equipment program	
7	debt service.....	4,600,000
8	Community development block grants	62,000,000
9	Entrepreneurship eco-system	15,650,000
10	Facility for rare isotope beams	7,300,000
11	Flint settlement debt service	35,000,000
12	Job creation services-174.0 FTE positions	28,520,600
13	Lighthouse preservation program	307,500
14	Pure Michigan	25,000,000
15	GROSS APPROPRIATION	\$ 287,878,100
16	Appropriated from:	\$ 287,878,100
17	Federal revenues:	
18	Other federal revenues	67,723,300
19	Special revenue funds:	
20	Local revenues	5,000,000
21	Private revenues	5,300,000
22	21st century jobs fund	75,000,000
23	Other state restricted revenues	10,952,500
24	State general fund/general purpose	\$ 123,902,300
25	Sec. 11-110. MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	
26	273.0	273.0
27	Full-time equated classified positions.....	
28	Housing and rental assistance-273.0 FTE positions	\$ 46,699,600
29	Michigan state housing development authority	
30	technology services and projects.....	3,694,000
31	Payments on behalf of tenants	166,860,000
32	Property management	3,497,100
	GROSS APPROPRIATION	\$ 220,750,700
	Appropriated from:	\$ 220,750,700

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Federal revenues:	
2	Other federal revenues	166,860,000 166,860,000
3	Special revenue funds:	
4	Other state restricted revenues	53,890,700 53,890,700
5	State general fund/general purpose	\$ 0 \$ 0
6	Sec. 11-111. STATE LAND BANK AUTHORITY	
7	Full-time equated classified positions.....	9.0 9.0
8	State land bank authority-9.0 FTE positions	\$ <u>4,336,600</u> \$ <u>4,336,600</u>
9	GROSS APPROPRIATION	\$ 4,336,600 \$ 4,336,600
10	Appropriated from:	
11	Federal revenues:	
12	Other federal revenues	1,000,000 1,000,000
13	Special revenue funds:	
14	Other state restricted revenues	3,336,600 3,336,600
15	State general fund/general purpose	\$ 0 \$ 0
16	Sec. 11-112. ONE-TIME APPROPRIATIONS	
17	Full-time equated classified positions.....	20.0 0.0
18	Child care facilitator pilot project	\$ 2,200,000 \$ 0
19	Child savings accounts	2,000,000 0
20	Focus: HOPE	1,000,000 0
21	Futures for frontliners	39,100,000 0
22	Going pro	15,000,000 0
23	Michigan housing and community development program ...	10,000,000 0
24	Michigan reconnect grant program-20.0 FTE positions ..	120,000,000 0
25	Mobility futures initiative	25,000,000 0
26	Poverty task force - research and planning	1,000,000 0
27	Reconnect and futures for frontliners wraparound	
28	services.....	<u>6,000,000</u> <u>0</u>
29	GROSS APPROPRIATION	\$ 221,300,000 \$ 0
30	Appropriated from:	
31	Special revenue funds:	
32	State general fund/general purpose	\$ 221,300,000 \$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 11-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$664,645,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$52,863,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Going pro.....	\$	25,918,800
Workforce development programs.....		10,680,000
Michigan rehabilitation services.....		262,200
Michigan community service commission.....		2,300
Going pro (one-time).....		15,000,000
Arts and cultural program.....		<u>1,000,000</u>
TOTAL	\$	52,863,300

Sec. 11-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 11-203. As used in this article:

(a) "Department" means the department of labor and economic opportunity.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "Fund" means the Michigan strategic fund.

(e) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(f) "MEGA" means the Michigan economic growth authority.

1 (g) "MSF" means the Michigan strategic fund.

2 (h) "PATH" means Partnership. Accountability. Training. Hope.

3 (i) "USC" means United States code.

4 (j) "USDOL" means the United States department of labor.

5 Sec. 11-204. The departments and agencies receiving appropriations in part 1 shall
6 use the Internet to fulfill the reporting requirements of this article. This requirement
7 shall include transmission of reports via electronic mail to the recipients identified for
8 each reporting requirement, or it shall include placement of reports on an Internet or
9 Intranet site.

10 Sec. 11-205. To the extent permissible under MCL 18.1261:

11 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
12 or services, or both, if competitively priced and of comparable quality American goods or
13 services, or both, are available.

14 (b) Preference shall be given to goods or services, or both, manufactured or provided
15 by Michigan businesses, if they are competitively priced and of comparable quality.

16 (c) In addition, preference should be given to goods or services, or both, that are
17 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
18 competitively priced and of comparable quality.

19 Sec. 11-206. To the extent permissible under the management and budget act, the
20 director shall take all reasonable steps to ensure businesses in deprived and depressed
21 communities compete for and perform contracts to provide services or supplies, or both. The
22 director shall strongly encourage firms with which the department contracts to subcontract
23 with certified businesses in depressed and deprived communities for services, supplies, or
24 both.

25 Sec. 11-207. Consistent with MCL 18.1217, the departments and agencies receiving
26 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
27 than January 1 of each year. The travel report shall be a listing of all travel by
28 classified and unclassified employees outside this state in the immediately preceding
29 fiscal year that was funded in whole or in part with funds appropriated in the department's
30 budget. The report shall be submitted to the senate and house appropriations committees,
31 the house and senate fiscal agencies, and the state budget director. The report shall
32 include the following information:

1 (a) The dates of each travel occurrence.

2 (b) The transportation and related costs of each travel occurrence, including the
3 proportion funded with state general fund/general purpose revenues, the proportion funded
4 with state restricted revenues, the proportion funded with federal revenues, and the
5 proportion funded with other revenues.

6 Sec. 11-208. Funds appropriated in part 1 shall not be used by a principal executive
7 department, state agency, or authority to hire a person to provide legal services that are
8 the responsibility of the attorney general. This prohibition does not apply to legal
9 services for bonding activities and for those outside services that the attorney general
10 authorizes.

11 Sec. 11-209. Not later than December 31, the state budget office shall prepare and
12 transmit a report that provides for estimates of the total general fund/general purpose
13 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
14 projected year-end general fund/general purpose appropriation lapses by major departmental
15 program or program areas. The report shall be transmitted to the chairpersons of the senate
16 and house appropriations committees and the senate and house fiscal agencies.

17 Sec. 11-210. (1) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These
19 funds are not available for expenditure until they have been transferred to another line
20 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
21 MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
23 not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not
24 available for expenditure until they have been transferred to another line item in this
25 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

26 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
27 not to exceed \$2,000,000.00 for local contingency funds. These funds are not available for
28 expenditure until they have been transferred to another line item in this article under
29 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

30 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
31 not to exceed \$2,000,000.00 for private contingency funds. These funds are not available
32 for expenditure until they have been transferred to another line item in this article under

1 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

2 Sec. 11-211. From the funds appropriated in part 1, the department shall provide to
3 the department of technology, management and budget information sufficient to maintain a
4 searchable website accessible by the public at no cost that includes, but is not limited
5 to, all of the following for each department or agency:

6 (a) Fiscal year-to-date expenditures by category.

7 (b) Fiscal year-to-date expenditures by appropriation unit.

8 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
9 payment date, payment amount, and payment description.

10 (d) The number of active department employees by job classification.

11 (e) Job specifications and wage rates.

12 Sec. 11-212. Within 14 days after the release of the executive budget recommendation,
13 the department shall provide to the state budget office information sufficient to provide
14 the senate and house appropriations chairs, the senate and house appropriations
15 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
16 estimated state restricted fund balances, state restricted fund projected revenues, and
17 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
18 September 30, 2022.

19 Sec. 11-213. The department shall maintain, on a publicly accessible website, a
20 department scorecard that identifies, tracks, and regularly updates key metrics that are
21 used to monitor and improve the department's performance.

22 Sec. 11-214. Total authorized appropriations from all sources under part 1 for legacy
23 costs for the fiscal year ending September 30, 2022 are \$59,735,500.00. From this amount,
24 total agency appropriations for pension-related legacy costs are estimated at
25 \$33,467,000.00. Total agency appropriations for retiree health care legacy costs are
26 estimated at \$26,268,500.00.

27 Sec. 11-215. Federal pass-through funds to local institutions and governments that
28 are received in amounts in addition to those included in part 1 and that do not require
29 additional state matching funds are appropriated for the purposes intended. The department
30 may carry forward into the succeeding fiscal year unexpended federal pass-through funds to
31 local institutions and governments that do not require additional state matching funds. The
32 department shall report the amount and source of the funds to the relevant senate and house

1 of representatives appropriations subcommittees, the senate and house fiscal agencies, and
2 the state budget director within 10 business days after receiving any additional pass-
3 through funds.

4 Sec. 11-216. (1) Grants supported with private revenues received by the department
5 are appropriated upon receipt and are available for expenditure by the department, subject
6 to subsection (3), for purposes specified within the grant agreement and as permitted under
7 state and federal law.

8 (2) Within 10 days after the receipt of a private grant appropriated in subsection
9 (1), the department shall notify the house and senate chairpersons of the subcommittees,
10 the senate and house fiscal agencies, and the state budget director of the receipt of the
11 grant, including the fund source, purpose, and amount of the grant.

12 (3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.

13 Sec. 11-217. (1) The department may charge registration fees to attendees of
14 informational, training, or special events sponsored by the department, and related to
15 activities that are under the department's purview.

16 (2) These fees shall reflect the costs for the department to sponsor the
17 informational, training, or special events.

18 (3) Revenue generated by the registration fees is appropriated upon receipt and
19 available for expenditure to cover the department's costs of sponsoring informational,
20 training, or special events.

21 (4) Revenue generated by registration fees in excess of the department's costs of
22 sponsoring informational, training, or special events shall carry forward to the subsequent
23 fiscal year and not lapse to the general fund.

24 (5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.

25 Sec. 11-218. (1) The department may sell documents at a price not to exceed the cost
26 of production and distribution. Money received from the sale of these documents shall
27 revert to the department. In addition to the funds appropriated in part 1, these funds are
28 available for expenditure when they are received by the department of treasury. This
29 subsection applies only to R 418.10101 to R 418.101504 of the Michigan Administrative Code.

30 (2) Unexpended funds at the end of the fiscal year shall carry forward to the
31 subsequent fiscal year and not lapse to the general fund.

32 Sec. 11-219. If the revenue collected by the department for radiological health

1 administration and projects from fees and collections exceeds the amount appropriated in
2 part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue
3 carried forward under this section shall be used as the first source of funds in the
4 subsequent fiscal year.

5 Sec. 11-237. All information technology projects funded by appropriations in part 1
6 must utilize information technology project management best practices and services as
7 defined or recommended by the enterprise portfolio management office of the department of
8 technology, management and budget and comply with the requirements of the state unified
9 information technology environment methodology as it applies to all information technology
10 project management processes.

11

12 **STATE LAND BANK AUTHORITY**

13 Sec. 11-995. In addition to the amounts appropriated in part 1, the state land bank
14 authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL
15 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to,
16 the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or
17 personal property, payment of debt service for notes or bonds issued by the authority, and
18 other expenses to clear or quiet title property held by the authority.

19

20 **MICHIGAN STRATEGIC FUND**

21 Sec. 11-1005. In addition to the appropriations in part 1, Travel Michigan may
22 receive and expend private revenue related to the use of "Pure Michigan" and all other
23 copyrighted slogans and images. This revenue may come from the direct licensing of the name
24 and image or from the royalty payments from various merchandise sales. Revenue collected is
25 appropriated for the marketing of the state as a travel destination. The funds are
26 available for expenditure when they are received by the department of treasury. If the fund
27 receives revenues from the use of "Pure Michigan", the fund shall provide a report that
28 lists the revenues by source received from the use of "Pure Michigan" and all other
29 copyrighted slogans and images. The report shall provide a detailed list of expenditures of
30 revenues received under this section. The report shall be provided to the chairpersons of
31 the senate and house of representatives standing committees on appropriations, the relevant
32 senate and house of representatives appropriations subcommittees, the house and senate

1 fiscal agencies, and the state budget director by March 1.

2 Sec. 11-1005a. (1) From the funds appropriated in part 1 for Pure Michigan, general
3 fund dollars shall be appropriated for the following purposes:

4 (a) Conduction of market research regionally, nationally, and internationally for use
5 in market campaigns.

6 (b) Production of advertisements for the promotion of Michigan as a place to live,
7 work, and play.

8 (c) Placement of advertisements in regional, national, and international market
9 campaigns.

10 (d) Administration of the program.

11 (e) Other activities that promote Michigan as a place to live, work, and play.

12 (2) The fund may contract any of the activities under subsection (1).

13 (3) The fund may work in cooperation with local units of government, nonprofit
14 entities, and private entities on Pure Michigan promotion campaigns. The fund shall include
15 agreements prior to undertaking cooperative marketing campaigns.

16 Sec. 11-1005b. (1) A local promotion fund is created in the department of labor and
17 economic opportunity. The fund may receive funds from local units of government and
18 nonprofit entities and deposit these funds into the local promotion fund. Funds received
19 are available for expenditure for use in Pure Michigan promotion campaigns. As used in this
20 subsection, the term "local unit of government" includes cities, villages, townships,
21 counties, and regional councils of government. The fund may maintain individual accounts
22 for local units of government and nonprofit entities that deposit funds into the local
23 promotion fund upon request from a local unit.

24 (2) Local promotion funds appropriated in part 1 may be used for media production and
25 placements, national and international marketing campaigns, and for other activities that
26 promote Michigan as a place to live, work, and play.

27 (3) Any unexpended or unencumbered balance shall be disposed of in accordance with
28 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward
29 authorization has been otherwise provided for.

30 Sec. 11-1005c. (1) A private promotion fund is created in the department of labor and
31 economic opportunity. The fund may receive funds from private entities and deposit these
32 funds into the private promotion fund. Funds received are available for expenditure for use

1 in Pure Michigan promotion campaigns. The fund may maintain individual accounts for private
2 entities that deposit funds into the private promotion fund upon request from a private
3 entity.

4 (2) Private promotion funds appropriated in part 1 may be used for media production
5 and placements, national and international marketing campaigns, and for other activities
6 that promote Michigan as a place to live, work, and play.

7 (3) Any unexpended or unencumbered balance shall be disposed of in accordance with
8 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward
9 authorization has been otherwise provided for.

10 Sec. 11-1007. (1) As a condition of receiving funds appropriated in part 1, the fund
11 shall request the following information from the MEDC:

12 (a) Approved budget from the MEDC executive committee for the current fiscal year and
13 actual budget expenditures for the preceding fiscal years.

14 (b) Expenditures and revenues as part of the current and preceding year budgets,
15 including the available fund balance for the current and preceding fiscal years.

16 (c) The total number of FTEs, by state and corporate status.

17 (d) A reporting of activities, programs, and grants consistent with the preceding
18 fiscal year budget.

19 (2) Information received by the MSF pursuant to this section shall be posted online
20 and distributed to the chairpersons of the senate and house of representatives standing
21 committees on appropriations, the chairpersons of the relevant senate and house of
22 representatives appropriations subcommittees, the senate and house fiscal agencies, and the
23 state budget director by March 15.

24 Sec. 11-1008. As a condition of receiving funds under part 1, any interlocal
25 agreement entered into by the fund shall include language which states that if a local unit
26 of government has a contract or memorandum of understanding with a private economic
27 development agency, the MEDC will work cooperatively with that private organization in that
28 local area.

29 Sec. 11-1010. As a condition for receiving funds in part 1, not later than March 15,
30 the fund shall provide a report for the immediately preceding fiscal year on the jobs for
31 Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984
32 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and

1 house of representatives standing committees on appropriations, the chairpersons of the
2 relevant senate and house of representatives appropriations subcommittees, the senate and
3 house fiscal agencies, and the state budget director. The report shall include, but is not
4 limited to, all of the following:

5 (a) A detailed listing of revenues, by fund source, to the jobs for Michigan
6 investment fund. The listing shall include the manner and reason for which the funds were
7 appropriated to the jobs for Michigan investment fund.

8 (b) A detailed listing of expenditures, by project, from the jobs for Michigan
9 investment fund.

10 (c) A fiscal year-end balance of the jobs for Michigan investment fund.

11 Sec. 11-1011. (1) From the appropriations in part 1 to the fund and granted or
12 transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in
13 accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101
14 to 18.1594, unless carryforward authorization has been otherwise provided for.

15 (2) Any encumbered funds, including encumbered funds subsequently unobligated, shall
16 be used for the same purposes for which funding was originally appropriated in this part
17 and part 1.

18 (3) For funds appropriated in part 1 to the fund, any carryforward authorization
19 subsequently created through a work project shall be preserved until a cash or accrued
20 expenditure has been executed or the allowable work project time period has expired.

21 Sec. 11-1012. (1) As a condition of receiving funds under part 1, the fund shall
22 ensure that the MEDC and the fund comply with all of the following:

23 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

24 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

25 (c) Annual audits of all financial records by the auditor general or his or her
26 designee.

27 (d) All reports required by law to be submitted to the legislature.

28 (2) If the MEDC is unable for any reason to perform duties under this part, the fund
29 may exercise those duties.

30 Sec. 11-1024. From the funds appropriated in part 1 for business attraction and
31 community revitalization, not less than 20% shall be granted by the fund board for
32 brownfield redevelopment and historic preservation projects under the community

1 revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA
2 270, MCL 125.2090 to 125.2090d.

3 Sec. 11-1032. (1) The fund shall report to the chairpersons of the senate and house
4 of representatives standing committees on appropriations, the relevant senate and house of
5 representatives appropriations subcommittees, the state budget director, and the senate and
6 house fiscal agencies on the status of the film incentives at the same time as it submits
7 the annual report required under section 455 of the Michigan business tax act, 2007 PA 36,
8 MCL 208.1455. The department of treasury shall provide the fund with the data necessary to
9 prepare the report. Incentives included in the report shall include all of the following:

10 (a) The tax credit provided under section 455 of the Michigan business tax act, 2007
11 PA 36, MCL 208.1455.

12 (b) The tax credit provided under section 457 of the Michigan business tax act, 2007
13 PA 36, MCL 208.1457.

14 (c) The tax credit provided under section 459 of the Michigan business tax act, 2007
15 PA 36, MCL 208.1459.

16 (d) The amount of any tax credit claimed under former section 367 of the income tax
17 act of 1967, 1967 PA 281.

18 (e) Any tax credits provided for film and digital media production under the Michigan
19 economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

20 (f) Loans to an eligible production company or film and digital media private equity
21 fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 1984
22 PA 270, MCL 125.2088d.

23 (2) The report shall include all of the following information:

24 (a) For each tax credit, the number of contracts signed, the projected expenditures
25 qualifying for the credit, and the estimated value of the credits. For loans, the number of
26 loans made under each section, the interest rate of those loans, the loan amount, the
27 percent of the projected budget of each production financed by those loans, and the
28 estimated interest earnings from the loan.

29 (b) For credits authorized under section 455 of the Michigan business tax act, 2007
30 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each
31 production eligible for the credit that has filed a request for certificate of completion
32 with the film office, broken down into expenditures for goods, services, or salaries and

1 wages and showing separately expenditures in each local unit of government, including
2 expenditures for personnel, whether or not they were made to a Michigan entity, and whether
3 or not they were taxable under the laws of this state. For loans, the report shall include
4 the number of loans that have been fully repaid, with principal and interest shown
5 separately, and the number of loans that are delinquent or in default, and the amount of
6 principal that is delinquent or is in default.

7 (c) For each of the tax credit incentives and loan incentives listed in subsection
8 (1), a breakdown for each project or production showing each of the following:

9 (i) The number of temporary jobs created.

10 (ii) The number of permanent jobs created.

11 (iii) The number of persons employed in Michigan as a result of the incentive, on a
12 full-time equated basis.

13 (3) For any information not included in the report due to the provisions of section
14 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455,
15 208.1457, and 208.1459, the report shall do all of the following:

16 (a) Indicate how the information would describe the commercial and financial
17 operations or intellectual property of the company.

18 (b) Attest that the information has not been publicly disseminated at any time.

19 (c) Describe how disclosure of the information may put the company at a competitive
20 disadvantage.

21 (4) Any information not disclosed due to the provisions of section 455(6), 457(6), or
22 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
23 shall be presented at the lowest level of aggregation that would no longer describe the
24 commercial and financial operations or intellectual property of the company.

25 Sec. 11-1034. As a condition of receiving an award from the fund, each business
26 incubator or accelerator that received an award from the fund shall maintain and update a
27 dashboard of indicators to measure the effectiveness of the business incubator and
28 accelerator programs. Indicators shall include the direct jobs created, new companies
29 launched as a direct result of business incubator or accelerator involvement, businesses
30 expanded as a direct result of business incubator or accelerator involvement, direct
31 investment in client companies, private equity financing obtained by client companies,
32 grant funding obtained by client companies, and other measures developed by the recipient

1 business incubators and accelerators in conjunction with the MEDC. Dashboard indicators
2 shall be reported for the prior fiscal year and cumulatively, if available. Each recipient
3 shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall
4 transmit the local reports to the chairpersons of the senate and house of representatives
5 standing committees on appropriations, the relevant senate and house of representatives
6 appropriations subcommittees, the senate and house fiscal agencies, and the state budget
7 director by March 15.

8 Sec. 11-1035. From the appropriations in part 1, the Michigan council for arts and
9 cultural affairs shall administer an arts and cultural grant program that maintains an
10 equitable geographic distribution of funding and utilizes past arts and cultural grant
11 programs as a guideline for administering this program. The council shall do all of the
12 following:

13 (a) On or before October 1, the council shall publish proposed application criteria,
14 instructions, and forms for use by eligible applicants. The council shall provide at least
15 a 2-week period for public comment before finalizing the application criteria,
16 instructions, and forms.

17 (b) A nonrefundable application fee may be assessed for each application. Application
18 fees shall be deposited in the council for the arts fund and are appropriated for expenses
19 necessary to administer the programs. These funds are available for expenditure when they
20 are received and may be carried forward to the following fiscal year.

21 (c) Grants are to be made to public and private arts and cultural entities.

22 (d) Within 1 business day after the award announcements, the council shall provide to
23 each member of the legislature and the fiscal agencies a list of all grant recipients and
24 the total award given to each recipient, sorted by county.

25 (e) In addition to the information in subdivision (d), the council shall report on
26 the number of applications received, number of grants awarded, total amount requested from
27 applications received, and total amount of grants awarded.

28 Sec. 11-1036. (1) The general fund/general purpose funds appropriated in part 1 to
29 the fund for business attraction and community revitalization shall be transferred to the
30 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA
31 270, MCL 125.2090b.

32 (2) Funds transferred to the 21st century jobs trust fund under subsection (1) are

1 appropriated and available for allocation as authorized in the Michigan strategic fund act,
2 1984 PA 270, MCL 125.2001 to 125.2094.

3 Sec. 11-1042. For the funds appropriated in part 1 for business attraction and
4 community revitalization, the fund shall report quarterly on the amount of funds considered
5 appropriated, pre-encumbered, encumbered, and expended. The report shall also include a
6 listing of all previous appropriations for business attraction and community
7 revitalization, or a predecessor, that were considered appropriated, pre-encumbered,
8 encumbered, or expended that have lapsed back to the fund for any purpose. The report shall
9 be submitted to the chairpersons of the senate and house of representatives standing
10 committees on appropriations, the chairpersons of the relevant senate and house of
11 representatives appropriations subcommittees, the senate and house fiscal agencies, and the
12 state budget director.

13 Sec. 11-1043. (1) The fund, in conjunction with the department of treasury, shall
14 report to the chairpersons of the senate and house of representatives standing committees
15 on appropriations, the relevant senate and house of representatives appropriations
16 subcommittees, the senate and house fiscal agencies, and the state budget director by
17 November 1 on the annual cost of the MEGA tax credits. The report shall include for each
18 year the board-approved credit amount, adjusted for credit amendments where applicable, and
19 the actual and projected value of tax credits for each year from 1995 to the expiration of
20 the credit program. For years for which credit claims are complete, the report shall
21 include the total of actual certificated credit amounts. For years for which claims are
22 still pending or not yet submitted, the report shall include a combination of actual
23 credits where available and projected credits. Credit projections shall be based on updated
24 estimates of employees, wages, and benefits for eligible companies.

25 (2) In addition to the report under subsection (1), the fund, in conjunction with the
26 department of treasury, shall report to the relevant senate and house of representatives
27 appropriations subcommittees, the senate and house fiscal agencies, and the state budget
28 director by November 1 on the annual cost of all other certificated credits by program, for
29 each year until the credits expire or can no longer be collected. The report shall include
30 estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic
31 technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery
32 credit, and other certificated credits.

1 Sec. 11-1044. As a condition of receiving appropriations in part 1, prior to
2 authorizing the transfer of any previously authorized tax credit that would increase the
3 liability to this state, the fund, on behalf of the MSF board, shall notify the
4 chairpersons of the senate and house of representatives standing committees on
5 appropriations, the chairpersons of the relevant senate and house of representatives
6 appropriations subcommittees, the senate and house fiscal agencies, and the state budget
7 director not fewer than 30 days prior to the authorization of the tax credit transfer.

8 Sec. 11-1050. (1) From the funds appropriated in part 1 for business attraction and
9 community revitalization, the fund shall identify specific outcomes and performance
10 measures, including, but not limited to, the following:

11 (a) Total verified jobs created by the business attraction program during the fiscal
12 year ending September 30, 2022.

13 (b) Total private investment obtained through the business attraction and community
14 revitalization programs during the fiscal year ending September 30, 2022.

15 (c) Amount of private and public square footage created and reactivated through the
16 community revitalization program during the fiscal year ending September 30, 2022.

17 (2) The fund must submit a report to the chairpersons of the senate and house of
18 representatives standing committees on appropriations, the relevant senate and house of
19 representatives appropriations subcommittees, the senate and house fiscal agencies, and the
20 state budget director by March 15. The report must describe the specific outcomes and
21 measures required in subsection (1) and provide the results and data related to these
22 outcomes and measures for the prior fiscal year if related information is available for the
23 prior fiscal year.

24 Sec. 11-1051. In addition to the funds appropriated in part 1, the funds collected by
25 state historic preservation programs for document reproduction and services and application
26 fees are appropriated for all expenses necessary to provide the required services. These
27 funds are available for expenditure when they are received and may be carried forward into
28 the succeeding fiscal year.

29 Sec. 11-1053. Tax capture revenues collected per written agreements under the good
30 jobs for Michigan program and transferred from the general fund for deposit into the good
31 jobs for Michigan fund, and for both calculated payments from the good jobs for Michigan
32 fund to authorized businesses and distributions to the Michigan strategic fund for

1 administrative expenses, are appropriated pursuant to the provisions of the Michigan
2 strategic fund act, chapter 8d, MCL 125.2090g to 125.2090j.

3

4 **WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**

5 Sec. 11-1060. The department shall administer the PATH training program in accordance
6 with the requirements of section 407(d) of title IV of the social security act, 42 USC 607,
7 the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable
8 laws and regulations.

9 Sec. 11-1061. From the funds appropriated in part 1 for workforce programs
10 subgrantees, the department may allocate funding for grants to nonprofit organizations that
11 offer programs pursuant to the workforce innovation and opportunity act, 29 USC 3101 to
12 3361, eligible youth focusing on apprenticeship readiness, pre-apprenticeship and
13 apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and
14 financial literacy. Organizations eligible for funding under this section must have the
15 capacity to provide similar programs in urban areas, as determined by the United States
16 Bureau of the Census according to the most recent federal decennial census. Additionally,
17 programs eligible for funding under this section must include the participation of local
18 business partners. The department shall develop other appropriate eligibility requirements
19 to ensure compliance with applicable federal rules and regulations.

20 Sec. 11-1062. The department shall make available, in person or by telephone, 1
21 disabled veterans outreach program specialist or local veterans employment representative
22 to Michigan Works! service centers, as resources permit, during hours of operation, and
23 shall continue to make the appropriate placement of veterans and disabled veterans a
24 priority.

25 Sec. 11-1063. (1) In addition to the funds appropriated in part 1, any unencumbered
26 and unrestricted federal workforce innovation and opportunity act, 29 USC 3101 to 3361, or
27 trade adjustment assistance funds available from prior fiscal years are appropriated for
28 the purposes originally intended.

29 (2) The department shall report by February 15 to the relevant senate and house of
30 representatives appropriations subcommittees, the senate and house fiscal agencies, and the
31 state budget director on the amount by fiscal year of federal workforce innovation and
32 opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

1 Sec. 11-1064. The department shall provide a report on Going Pro expenditures, by
2 program or grant type, for the prior fiscal year. In addition, the report shall include
3 projected expenditures, by program or grant type, for the current fiscal year. The report
4 shall be posted online and distributed to the chairpersons of the senate and house of
5 representatives standing committees on appropriations, the chairpersons of the relevant
6 senate and house of representatives appropriations subcommittees, the senate and house
7 fiscal agencies, and the state budget director by March 15.

8 Sec. 11-1065. The department shall publish data and reports on March 15 and September
9 30 on the department website concerning the status of career technology and Going Pro
10 funded in part 1. The report shall include the following:

11 (a) The number of awardees participating in the program and the names of those
12 awardees organized by major industry group.

13 (b) The amount of funding received by each awardee under the program.

14 (c) Amount of funding leveraged from each awardee.

15 (d) Training models established by each awardee.

16 (e) The number of individuals enrolled in classroom training, on-the-job training, or
17 new USDOL registered apprentices.

18 (f) The number of qualified employees who completed the approved training.

19 (g) The number of applications received and the number of grants awarded for each
20 region.

21 (h) The number of individuals hired and trained.

22 (i) The department shall expand workforce training and reemployment services to
23 better connect workers to in-demand jobs and identify specific outcomes with performance
24 metrics for this initiative, including, but not limited to, new apprenticeships,
25 individuals to be hired and trained, current employees trained, training completed, and
26 employment retention rate at 6 months, and hourly wage at 6 months.

27 Sec. 11-1066. To the extent consistent with MCL 408.157 and MCL 408.159, the
28 department shall administer the Going Pro program as follows:

29 (a) The department shall work cooperatively with grantees to maximize the amount of
30 funds from part 1 that are available for direct training.

31 (b) The department, workforce development partners, including regional Michigan
32 Works! agencies, and employers shall collaborate and work cooperatively to prioritize and

1 streamline the expenditure of the funds appropriated in part 1. The department shall ensure
2 that Going Pro provides a collaborative statewide network of workforce and employee skill
3 development partners that addresses the employee talent needs throughout the state.

4 (c) The department shall ensure that grants are utilized for individual skill
5 enhancement and to address in-demand talent needs in Michigan.

6 (d) The department shall develop program goals and detailed guidance for prospective
7 participants to follow to qualify under the program. The program goals and detailed
8 guidance shall be posted on the department website and distributed to workforce development
9 partners, including local Michigan Works! agencies, by October 1. Periodic assessments of
10 employer and employee needs shall be evaluated on a regional basis, and the department
11 shall identify solutions and goals to be implemented to satisfy those needs. Revenue
12 received by the department for Going Pro may be expended for the purpose of those programs.

13 (e) Up to \$5,000,000.00 of the funds may be expended to match federal funds to
14 improve and increase the skill level of employees in skilled trades and manufacturing
15 processes within the changing manufacturing environment.

16 (f) Up to \$250,000.00 of the funds shall be awarded to a national, nonprofit program
17 that connects National Guard, reserve, retired, and transitioning active-duty military
18 service members with skilled training and quality career opportunities in the construction
19 industry. Grant funding must be used to recruit and assist veterans to transition into
20 apprenticeship programs in this state.

21 Sec. 11-1068. (1) Of the funds appropriated in part 1 for the workforce training
22 programs, the department shall provide a report by March 15 to the relevant senate and
23 house of representatives appropriation subcommittees, the state budget director, and the
24 senate and house fiscal agencies on the status of the workforce training programs. The
25 report shall include the following:

26 (a) The amount of funding allocated to each Michigan Works! agency and the total
27 funding allocated to the workforce training programs statewide by fund source.

28 (b) The number of participants enrolled in education or training programs by each
29 Michigan Works! agency.

30 (c) The average duration of training for training program participants by each
31 Michigan Works! agency.

32 (d) The number of participants enrolled in remedial education programs and the number

1 of participants enrolled in literacy programs.

2 (e) The number of participants enrolled in programs at 2-year institutions.

3 (f) The number of participants enrolled in programs at 4-year institutions.

4 (g) The number of participants enrolled in proprietary schools or other technical
5 training programs.

6 (h) The number of participants that have completed education or training programs.

7 (i) The number of participants who secured employment in Michigan within 1 year of
8 completing a training program.

9 (j) The number of participants who completed a training program and secured
10 employment in a field related to their training.

11 (k) The average wage earned by participants who completed a training program and
12 secured employment within 1 year.

13 (1) The actual revenues received by the fund source and fund appropriated for each
14 discrete workforce development program area.

15 (2) Data collection for the report shall be for the prior state fiscal year.

16 Sec. 11-1069. (1) Funds appropriated in part 1 for workforce development programs may
17 be used for employment and training-related services and to assist Healthy Michigan plan
18 recipients to secure and maintain training and employment. The department shall work with
19 the department of health and human services to coordinate with and complement existing
20 employment-related services for Healthy Michigan plan recipients.

21 (2) Funds appropriated in part 1 for workforce development programs may also be used
22 to hire additional department field staff to educate impacted Healthy Michigan plan
23 recipients on requirements and available services, make referrals, assess and address
24 barriers to employment, and manage other caseload-related impacts resulting from the
25 implementation of sections 107a and 107b of the social welfare act, 1939 PA 280, MCL
26 400.107a and 400.107b.

27 Sec. 11-1073. From the funds appropriated in part 1 for the statewide pre-
28 apprenticeship program, \$3,000,000.00 shall be awarded to a non-profit 501(c)(3)
29 corporation with demonstrated effectiveness in the administration of an apprenticeship
30 readiness program that increases the state's building trades and construction talent pool.
31 The demonstrated effectiveness must include prior experience in administering programs in
32 multiple regions in Michigan. The apprenticeship readiness program shall enroll Michigan

1 residents into pre-apprenticeship training that will assist them in achieving employment in
2 the expanding building trades and construction industry. The program shall prioritize pre-
3 apprenticeship training in economically distressed communities and target residents from
4 underrepresented populations, including but not limited to unemployed, underemployed, low-
5 income, minorities, and women, providing them with the skills needed for immediate entry
6 into federally registered apprenticeship programs with contractors in the building trades
7 and construction industry.

8 Sec. 11-1075. (1) From the funds appropriated in part 1, the department, on behalf of
9 the unemployment insurance agency, shall provide a quarterly report to the members of the
10 senate and house committees on appropriations, the senate and house fiscal agencies, and
11 the state budget director that includes, but is not limited to, the following:

- 12 (a) The 4-week average number of unique claimants.
- 13 (b) The 4-week average number of eligible claimants with certification.
- 14 (c) The 4-week average number of claims paid.
- 15 (d) The total amount of standard unemployment insurance payments paid for the month.
- 16 (e) The total amount of unemployment insurance tax generated for the quarter.
- 17 (f) The balance of the Michigan unemployment trust fund at the end of the quarter.

18 (2) The department shall include the same information required in subsection (1) for
19 the previous 12 months. The department shall include the most recent quarterly report on
20 the department's webpage.

21 Sec. 11-1076. The department shall provide a quarterly report to the members of the
22 senate and house committees on appropriations, the senate and house fiscal agencies, and
23 the state budget director that includes, but is not limited to, the following:

- 24 (a) The number of new fraudulent and noncompliant cases that have been identified or
25 issued by the unemployment insurance agency, classified by employer or claimant, during the
26 quarter.
- 27 (b) The total amount of penalties and interest issued on fraudulent and noncompliant
28 cases during the quarter.
- 29 (c) The total amount of penalties and interest dollars received during the quarter by
30 employer or claimant.
- 31 (d) The total amount of penalties and interest still owed to the state by employer or
32 claimant.

1 (e) The number of fraudulent and noncompliant cases that have been appealed by an
2 employer or claimant during the quarter.

3 Sec. 11-1077. Funds earned or authorized by the USDOL in excess of the gross
4 appropriation in part 1 for the unemployment insurance agency from the USDOL are
5 appropriated and may be expended for staffing and related expenses incurred in the
6 operation of its programs. These funds may be spent after the department notifies the state
7 budget director and the relevant subcommittees of the purpose and amount of each grant
8 award.

9 Sec. 11-1078. (1) From the funds appropriated in part 1 for the unemployment
10 insurance agency, the department shall maintain customer service standards for employers
11 and claimants making use of the various means by which they can access the system.

12 (2) The department shall identify specific outcomes and performance metrics for this
13 initiative, including, but not limited to, the following:

- 14 (a) Unemployment benefit fund balance.
- 15 (b) Process improvement - fiscal integrity.
- 16 (c) Process improvement - determination timeliness.
- 17 (d) Process improvement - determination quality.

18

19 **REHABILITATION SERVICES**

20 Sec. 11-1081. The Michigan rehabilitation services and bureau of services for blind
21 persons shall work collaboratively with service organizations and government entities to
22 identify allowable match dollars to secure available federal vocational rehabilitation
23 funds.

24 Sec. 11-1083. (1) From the funds appropriated in part 1 for Michigan rehabilitation
25 services, the department may allocate funding and available federal match to support the
26 provision of vocational rehabilitation services to eligible agricultural workers with
27 disabilities. Authorized services shall assist agricultural workers with disabilities in
28 acquiring or maintaining quality employment and independence.

29 (2) By March 1 of the current fiscal year, the department shall report to the senate
30 and house appropriations subcommittees on the department budget, the senate and house
31 fiscal agencies, the senate and house policy offices, and the state budget director on the
32 total number of clients served and the total amount of federal matching funds obtained

1 throughout the duration of the program.

2 Sec. 11-1084. If the department is at risk of entering into an order of selection for
3 services, the department shall notify the chairs of the senate and house appropriations
4 subcommittees on the department budget and the senate and house fiscal agencies and policy
5 offices within 2 weeks of receiving notification.

6 Sec. 11-1086. (1) Funds appropriated in part 1 for independent living shall be used
7 to support the general operations of centers for independent living in delivering mandated
8 independent living services in compliance with federal rules and regulations for the
9 centers, by existing centers for independent living to serve underserved areas, and for
10 projects to build the capacity of centers for independent living to deliver independent
11 living services. Applications for the funds shall be reviewed in accordance with criteria
12 and procedures established by the department. Funds shall be used in a manner consistent
13 with the state plan for independent living. Services provided should assist people with
14 disabilities to move toward self-sufficiency, including support for accessing
15 transportation and health care, obtaining employment, community living, nursing home
16 transition, information and referral services, education, youth transition services,
17 veterans, and stigma reduction activities and community education. This includes the
18 independent living guide services that specifically focus on economic self-sufficiency. The
19 funds appropriated in part 1 may be used to leverage federal vocational rehabilitation
20 funds, if available. If the possibility of matching federal funds exists, the centers for
21 independent living network will negotiate a cooperative agreement with Michigan
22 rehabilitation services.

23 (2) In partnership with service providers, the department shall provide a report by
24 March 1 of the current fiscal year to the relevant subcommittees, the house and senate
25 appropriations committees, the house and senate fiscal agencies, the house and senate
26 policy offices, and the state budget director on direct customer and system outcomes and
27 performance measures.

28 Sec. 11-1087. (1) The appropriation in part 1 for the bureau of services for blind
29 persons includes funds for case services. These funds may be used for tuition payments for
30 blind clients.

31 (2) Revenue collected by the bureau of services for blind persons and from private
32 and local sources that is unexpended at the end of the fiscal year may carry forward to the

1 subsequent fiscal year.

2 Sec. 11-1088. The bureau of services for blind persons may provide and enter into
3 agreements to provide general services, training, meetings, information, special equipment,
4 software, facility use, and technical consulting services to other principal executive
5 departments, state agencies, local units of government, the judicial branch of government,
6 other organizations, and patrons of department facilities. The department may charge fees
7 for these services that are reasonably related to the cost of providing the services. In
8 addition to the funds appropriated in part 1, funds collected by the department for these
9 services are appropriated for all expenses necessary. The funds appropriated under this
10 section are allotted for expenditure when they are received by the department of treasury.

11 Sec. 11-1089. (1) The funds appropriated in part 1 for a regional or subregional
12 library shall not be released until a budget for that regional or subregional library has
13 been approved by the department for expenditures for library services directly serving the
14 blind and persons with disabilities.

15 (2) In order to receive subregional state aid as appropriated in part 1, a regional
16 or subregional library's fiscal agency shall agree to maintain local funding support at the
17 same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a
18 reduction in expenditures equally affects all agencies in a local unit of government that
19 is the regional or subregional library's fiscal agency, that reduction shall not be
20 interpreted as a reduction in local support and shall not disqualify a regional or
21 subregional library from receiving state aid under part 1. If a reduction in income affects
22 a library cooperative or district library that is a regional or subregional library's
23 fiscal agency or a reduction in expenditures for the regional or subregional library's
24 fiscal agency, a reduction in expenditures for the regional or subregional library shall
25 not be interpreted as a reduction in local support and shall not disqualify a regional or
26 subregional library from receiving state aid under part 1.

27

28 **COMMISSIONS**

29 Sec. 11-1090. The office of global Michigan is to coordinate with the Asian Pacific
30 American affairs commission, the Commission on Middle Eastern American affairs, and the
31 Hispanic/Latino commission of Michigan to produce a report by January 31 that is to be
32 transmitted to the senate and house subcommittee chairpersons of the relevant

1 subcommittees, the senate and house appropriations committees, the senate and house fiscal
2 agencies, and the state budget director. The report shall include, but is not limited to,
3 the following:

4 (a) Total number of people with whom each commission directly interacts through
5 programming.

6 (b) Total number of public events that each commission conducted.

7 (c) Description of the activities that the commissions initiated to promote
8 cooperation between the commissions.

9 (d) Total number of meetings that each commission held with foreign diplomats.

10 (e) Programmatic costs of each commission.

11 Sec. 11-1092. The office of global Michigan must produce a report by January 31 and
12 transmit the report to the subcommittees, the senate and house fiscal agencies, and the
13 state budget director. The report may include other information, but it must include all of
14 the following:

15 (a) The number of refugee arrivals actively receiving services under the office of
16 global Michigan grants, the job placement rate of those receiving services, and the average
17 wage of initial job placements for those individuals.

18 (b) The number of program/partner referrals conducted through the Michigan
19 International Talent Solutions (MITS) program.

20 (c) A description of the activities that the office has conducted to attract and
21 retain international, advanced degree, and entrepreneurial talent.

22

23 **ONE-TIME APPROPRIATIONS**

24 Sec. 11-1093. From the funds appropriated in part 1 for the Michigan housing and
25 community development program, \$10,000,000.00 shall be deposited into the Michigan housing
26 and community development fund created under sec. 58a of the state housing development
27 authority act, 1966 PA 346, MCL 125.1458a. All funds in the Michigan housing and community
28 development fund are appropriated and available for expenditure pursuant to sec. 58b of the
29 state housing development authority act, 1966 PA 346, MCL 125.1458b.

30 Sec. 11-1094. From the funds appropriated in part 1 for Focus: HOPE, \$1,000,000.00
31 may be awarded to Focus: HOPE for education and workforce development programming, early
32 childhood education, youth development, food assistance, or community empowerment and

1 advocacy.

2 Sec. 11-1095. From the funds appropriated in part 1 for the child care facilitator
3 pilot project, \$2,200,000.00 shall be awarded for the child care facilitator pilot project
4 funded in Sec. 1047(31) of 2020 PA 166. The continuation of this pilot project shall be
5 administered by the department in consultation with the Michigan department of education.

6 Sec. 11-1096. (1) The funds appropriated in part 1 for the mobility futures
7 initiative shall support a multi-agency effort to invest in the rapidly evolving
8 industries, infrastructure, and workforce opportunities available in the mobility sphere in
9 order to position Michigan as a global leader in mobility and electrification. The
10 department's office of future mobility and electrification, created through Executive
11 Directive 2020-1, shall coordinate these initiatives in cooperation with the departments of
12 environment, Great Lakes and energy, and transportation.

13 (2) The funds shall be allocated in the following manner:

14 (a) A total of \$15,000,000.00 to the department for long-term strategic planning,
15 innovative technology deployment, electric charging infrastructure, new economic sector
16 development, and workforce training and credentialing in emerging industries.

17 (b) A total of \$8,000,000.00 to the department of environment, Great Lakes, and
18 energy for the deployment of electric charging infrastructure and vehicle fleet conversion.

19 (c) A total of \$2,000,000.00 to the department of transportation for the development
20 of on-demand service pilots in underserved areas to improve regional mobility and address
21 systemic inequity.

22 (3) The department shall report to the senate and house appropriations subcommittees
23 for each of the three departments, the state budget director, and the senate and house
24 fiscal agencies by September 30, 2022 on the status of the initiatives and objectives
25 achieved.

26 Sec. 11-1097. From the funds appropriated in part 1 for reconnect and futures for
27 frontliners wraparound services, \$6,000,000.00 shall be expended by the department to
28 provide childcare, broadband access, transportation, or other services to individuals
29 enrolled in Michigan reconnect or futures for frontliners, to support continued efforts to
30 remove barriers to employment and improve student success.

31 Sec. 11-1098. (1) From the funds appropriated in part 1 for child savings accounts,
32 funds shall be expended in partnership with philanthropic and nonprofit organizations to

1 support the recommendation of the Michigan poverty task force to support child savings
2 accounts.

3 (2) Not more than \$1,000,000.00 shall be expended for grants to organizations that
4 can demonstrate the ability to effectively deploy funds to build child savings account
5 programs to improve financial literacy, boost educational attainment for low-income
6 children, and support wealth building in low-income families.

7 (3) Not more than \$1,000,000.00 shall be expended to support pilot programs, where
8 funds may be used as matching grants for family contributions or to match philanthropic or
9 community donations to child savings accounts. One award of \$500,000.00 shall be made to a
10 pilot program serving a rural community, and one award of \$500,000.00 shall be made to a
11 pilot program serving an urban community.

12 Sec. 11-1099. From the funds appropriated in part 1 for poverty task force - research
13 and planning, funds shall be expended to implement recommendations of the Michigan poverty
14 task force, including conducting research and planning related to the effectiveness of
15 state benefits programs including, but not limited to, the following:

16 (a) A comprehensive study of the effectiveness of the state's use of federal
17 temporary assistance to needy families funding.

18 (b) An evaluation of barriers to state assistance programs including application
19 processes and waiting periods.

20 (c) A coordinated plan to help communities address the digital divide which acts as a
21 barrier for families in accessing available economic, educational, health, housing, and
22 safety services.

23 Sec. 11-1100. (1) The funds appropriated in part 1 for the Michigan reconnect grant
24 program shall be distributed pursuant to the Michigan reconnect grant act, 2020 PA 84. In
25 compliance with 2020 PA 84, MCL 390.1705, the funds appropriated in part 1 shall be
26 expended to award grants, administer the program, and support the duties outlined in MCL
27 390.1705.

28 (2) The unexpended funds appropriated in part 1 for the Michigan reconnect grant
29 program are designated as a work project appropriation. Any unencumbered or unallotted
30 funds shall not lapse at the end of the fiscal year and shall be available for expenditures
31 for projects under this section until the projects have been completed. The following is in
32 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

1 (a) The purpose of the work project is to support the costs of the Michigan reconnect
2 grant program.

3 (b) The project will be accomplished by utilizing state employees or contracts with
4 service providers, or both.

5 (c) The total estimated cost of the work project is \$120,000,000.00.

6 (d) The tentative completion date is September 30, 2026.

7 Sec. 11-1101. (1) The funds appropriated in part 1 for futures for frontliners shall
8 be used for last-dollar tuition costs, mandatory fees, and contact hours at community
9 colleges for Michigan residents that are eligible frontline workers. The department shall
10 develop specific eligibility criteria and program guidelines, which shall be posted on a
11 publicly available website.

12 (2) The funds appropriated in part 1 shall be expended to expand the eligible
13 population for futures for frontliners to include individuals who became newly unemployed
14 between November 1, 2020 and January 31, 2021 in industries disproportionately impacted by
15 COVID-19. The department shall develop and post to its website specific eligibility
16 criteria for qualification under this expansion.

17 (3) The unexpended funds appropriated in part 1 for futures for frontliners are
18 designated as a work project appropriation. Any unencumbered or unallotted funds shall not
19 lapse at the end of the fiscal year and shall be available for expenditures for projects
20 under this section until the projects have been completed. The following is in compliance
21 with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the work project is to support the costs of the futures for
23 frontliners program.

24 (b) The project will be accomplished by utilizing state employees or contracts with
25 service providers, or both.

26 (c) The total estimated cost of the work project is \$39,100,000.00.

27 (d) The tentative completion date is September 30, 2026.

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Article 12

LEGISLATURE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 12-101. Subject to the conditions set forth in this article, the amounts listed in this part for the legislature are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	LEGISLATURE	
2	APPROPRIATION SUMMARY	
3	GROSS APPROPRIATION	\$ 210,057,800 \$ 205,057,800
4	Total interdepartmental grants and interdepartmental	
5	transfers.....	6,345,200 6,345,200
6	ADJUSTED GROSS APPROPRIATION	\$ 203,712,600 \$ 198,712,600
7	Total federal revenues	0 0
8	Total local revenues	0 0
9	Total private revenues	406,000 406,000
10	Total other state restricted revenues	6,877,300 6,877,300
11	State general fund/general purpose	\$ 196,429,300 \$ 191,429,300
12	<i>State general fund/general purpose schedule:</i>	
13	<i>Ongoing state general fund/general purpose</i>	<i>191,429,300 191,429,300</i>
14	<i>One-time state general fund/general purpose</i>	<i>5,000,000 0</i>
15	Sec. 12-102. LEGISLATURE	
16	Senate	\$ 43,286,600 \$ 43,286,600
17	Senate automated data processing	2,772,600 2,772,600
18	Senate fiscal agency	4,111,200 4,111,200
19	House of representatives	63,843,700 63,843,700
20	House automated data processing	2,772,600 2,772,600
21	House fiscal agency	<u>4,111,200</u> <u>4,111,200</u>
22	GROSS APPROPRIATION	\$ 120,897,900 \$ 120,897,900
23	Appropriated from:	
24	Special revenue funds:	
25	State general fund/general purpose	\$ 120,897,900 \$ 120,897,900
26	Sec. 12-103. LEGISLATIVE COUNCIL	
27	Independent citizens redistricting commission	\$ 3,108,900 \$ 3,108,900
28	Legislative corrections ombudsman	1,022,000 1,022,000
29	Legislative council	14,467,300 14,467,300
30	Legislative information technology systems design	
31	project.....	776,500 776,500
32	Legislative service bureau automated data processing .	1,802,100 1,802,100

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Michigan veterans facility ombudsman	319,900	319,900
2 National association dues	610,800	610,800
3 Worker's compensation	<u>153,700</u>	<u>153,700</u>
4 GROSS APPROPRIATION	\$ 22,261,200	\$ 22,261,200
5 Appropriated from:		
6 Special revenue funds:		
7 Private revenues	406,000	406,000
8 State general fund/general purpose	\$ 21,855,200	\$ 21,855,200
9 Sec. 12-104. LEGISLATIVE RETIREMENT SYSTEM		
10 General nonretirement expenses	<u>\$ 5,451,200</u>	<u>\$ 5,451,200</u>
11 GROSS APPROPRIATION	\$ 5,451,200	\$ 5,451,200
12 Appropriated from:		
13 Special revenue funds:		
14 Other state restricted revenues	1,268,500	1,268,500
15 State general fund/general purpose	\$ 4,182,700	\$ 4,182,700
16 Sec. 12-105. PROPERTY MANAGEMENT		
17 Binsfeld Office Building	\$ 8,562,800	\$ 8,562,800
18 Cora Anderson building	<u>12,550,600</u>	<u>12,550,600</u>
19 GROSS APPROPRIATION	\$ 21,113,400	\$ 21,113,400
20 Appropriated from:		
21 Special revenue funds:		
22 State general fund/general purpose	\$ 21,113,400	\$ 21,113,400
23 Sec. 12-106. STATE CAPITOL HISTORIC SITE		
24 Bond/lease obligations	\$ 100	\$ 100
25 General operations	4,781,100	4,781,100
26 Restoration, renewal, and maintenance	<u>3,438,300</u>	<u>3,438,300</u>
27 GROSS APPROPRIATION	\$ 8,219,500	\$ 8,219,500
28 Appropriated from:		
29 Special revenue funds:		
30 Other state restricted revenues	3,438,300	3,438,300
31 State general fund/general purpose	\$ 4,781,200	\$ 4,781,200
32 Sec. 12-108. OFFICE OF THE AUDITOR GENERAL		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	Unclassified salaries	\$ 376,300	\$ 376,300
2	Field operations	26,738,300	26,738,300
3	GROSS APPROPRIATION	\$ 27,114,600	\$ 27,114,600
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG from department of health and human services	34,000	34,000
7	IDG from department of labor and economic opportunity	418,100	418,100
8	IDG from department of licensing and regulatory		
9	affairs.....	106,600	106,600
10	IDG from department of military and veterans affairs .	54,400	54,400
11	IDG from department of state police	45,400	45,400
12	IDG from department of technology, management and		
13	budget.....	866,800	866,800
14	IDG from department of transportation	1,240,700	1,240,700
15	IDG from department of treasury	321,900	321,900
16	IDG from other restricted funding	3,257,300	3,257,300
17	Special revenue funds:		
18	21st century jobs fund	106,900	106,900
19	Other state restricted revenues	2,063,600	2,063,600
20	State general fund/general purpose	\$ 18,598,900	\$ 18,598,900
21	Sec. 12-109. ONE-TIME APPROPRIATIONS		
22	Capitol security improvements	\$ 5,000,000	\$ 0
23	GROSS APPROPRIATION	\$ 5,000,000	\$ 0
24	Appropriated from:		
25	Special revenue funds:		
26	State general fund/general purpose	\$ 5,000,000	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

1 Sec. 12-201. Pursuant to section 30 of article IX of the state constitution of 1963,
2 total state spending from state resources under part 1 for the fiscal year 2022 is
3 \$203,306,600.00 and state spending from state resources to be paid to local units of
4 government for fiscal year 2022 is \$0.00.

5 Sec. 12-202. The appropriations authorized under this article are subject to the
6 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

7 Sec. 12-203. As used in this part and part 1:

8 (a) "FTE" means full-time equated.

9 (b) "IDG" means interdepartmental grant.

10 Sec. 12-214. Total authorized appropriations from all sources under part 1 for legacy
11 costs for the fiscal year ending September 30, 2022 are \$28,091,700.00. From this amount,
12 total agency appropriations for pension-related legacy costs are estimated at
13 \$15,738,400.00. Total agency appropriations for retiree health care legacy costs are
14 estimated at \$12,353,300.00.

15

16 **LEGISLATURE**

17 Sec. 12-600. The senate, the house of representatives, or an agency within the
18 legislative branch may receive, expend, and transfer funds in addition to those authorized
19 in part 1.

20 Sec. 12-601. (1) Funds appropriated in part 1 to an entity within the legislative
21 branch shall not be expended or transferred to another account without written approval of
22 the authorized agent of the legislative entity. If the authorized agent of the legislative
23 entity notifies the state budget director of its approval of an expenditure or transfer
24 before the year-end book-closing date for that legislative entity, the state budget
25 director shall immediately make the expenditure or transfer. The authorized legislative
26 entity agency shall be designated by the speaker of the house of representatives for house
27 entities, the senate majority leader for senate entities, and the legislative council for
28 legislative council entities.

29 (2) Funds appropriated within the legislative branch, to a legislative council
30 component, shall not be expended by any agency or other subgroup included in that component
31 without the approval of the legislative council.

32 Sec. 12-602. The senate may charge rent and assess charges for utility costs. The

1 amounts received for rent charges and utility assessments are appropriated to the senate
2 for the renovation, operation, and maintenance of the Senate Office Building and other
3 properties.

4 Sec. 12-603. (1) From the appropriation contained in part 1 for national association
5 dues, the first \$34,800.00 shall be paid to the National Conference of Commissioners of
6 Uniform State Laws. The remaining funds shall be distributed accordingly by the legislative
7 council.

8 (2) If any funds remain after all required dues payments have been made as specified
9 in subsection (1), the Legislative Council may approve the use of up to \$10,000.00 to pay
10 for the registration fees of any state employees who serve as board members to any of the
11 national associations receiving state funds for annual dues to attend that national
12 association's annual conference. If any of the \$10,000.00 remains after national board
13 member's registration fees are paid, the remaining funds may be used to pay for the
14 registration fees for any other state employees to attend the annual conference of any of
15 the national associations receiving state funds for annual dues as prescribed in subsection
16 (1).

17 Sec. 12-604. (1) The appropriation in part 1 to the Michigan state capitol historic
18 site includes funds to operate the legislative parking facilities in the capitol area. The
19 Michigan state capitol commission shall establish rules regarding the operation of the
20 legislative parking facilities.

21 (2) The Michigan state capitol commission shall collect a fee from state employees
22 and the general public using certain legislative parking facilities. The revenues received
23 from the parking fees are appropriated upon receipt and shall be allocated by the Michigan
24 state capitol commission.

25 Sec. 12-605. The unexpended funds appropriated in part 1 for the legislative council
26 are designated as a work project appropriation, and any unencumbered or unallotted funds
27 shall not lapse at the end of the fiscal year and shall be available for expenditures for
28 projects under this section until the projects have been completed. The following is in
29 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

30 (a) The purpose of the project is publication of the Michigan manual.

31 (b) The project will be accomplished by utilizing state employees or contracts with
32 service providers, or both.

1 (c) The total estimated cost of the project is \$3,000,000.00.

2 (d) The tentative completion date is September 30, 2026.

3 Sec. 12-606. The unexpended funds appropriated in part 1 for property management are
4 designated as a work project appropriation, and any unencumbered or unallotted funds shall
5 not lapse at the end of the fiscal year and shall be available for expenditures for
6 projects under this section until the projects have been completed. The following is in
7 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to purchase equipment and services for building
9 maintenance in order to ensure a safe and productive work environment.

10 (b) The project will be accomplished by utilizing state employees or contracts with
11 service providers, or both.

12 (c) The total estimated cost of the project is \$2,000,000.00.

13 (d) The tentative completion date is September 30, 2026.

14 Sec. 12-607. The unexpended funds appropriated in part 1 for automated data
15 processing are designated as a work project appropriation, and any unencumbered or
16 unallotted funds shall not lapse at the end of the fiscal year and shall be available for
17 expenditures for projects under this section until the projects have been completed. The
18 following is in compliance with section 451a of the management and budget act, 1984 PA 431,
19 MCL 18.1451a:

20 (a) The purpose of the project is to purchase equipment, software, and services in
21 order to support and implement data processing requirements and technology improvements.

22 (b) The project will be accomplished by utilizing state employees or contracts with
23 service providers, or both.

24 (c) The total estimated cost of the project is \$3,000,000.00.

25 (d) The tentative completion date is September 30, 2026.

26 Sec. 12-608. In addition to funds appropriated in part 1, the Michigan capitol
27 committee publications save the flags fund account may accept contributions, gifts,
28 bequests, devises, grants, and donations. Those funds that are not expended in the fiscal
29 year ending September 30 shall not lapse at the close of the fiscal year and shall be
30 carried forward for expenditure in the following fiscal years.

31 Sec. 12-616. From the funds appropriated in part 1, the council administrator shall
32 assist in administering compensation, benefits, and other personnel support, subject to the

1 legislative council act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees,
2 staff, and consultants of the independent citizens redistricting commission.

3 Sec. 12-617. From the funds appropriated in part 1, on a quarterly basis, the
4 independent citizens redistricting commission shall issue a report to the senate and house
5 appropriations subcommittees on general government, the senate and house fiscal agencies,
6 and the state budget director that provides a detailed listing of expenditures related to
7 independent citizens redistricting commission activities. In addition to providing a
8 listing of expenditures, the report must also include a detailed description of activities
9 undertaken to fulfill the independent citizens redistricting commission's constitutional
10 responsibilities.

11 Sec. 12-618. From the funds appropriated in part 1 for capitol security improvements,
12 the legislative council shall provide the security staffing; infrastructure improvements;
13 and equipment, including but not limited to, x-ray machines, magnetometers, and video and
14 audio equipment necessary to implement a weapons ban, including a ban on concealed pistols
15 under the firearms act, 1927 PA 372, in any building or portion of a building under the
16 control of the Michigan state capitol commission.

17

18 **LEGISLATIVE AUDITOR GENERAL**

19 Sec. 12-620. Pursuant to section 53 of article IV of the state constitution of 1963,
20 the auditor general shall conduct audits of the executive, judicial, and legislative
21 branches.

22 Sec. 12-621. (1) The auditor general shall take all reasonable steps to ensure that
23 certified minority- and women-owned and operated accounting firms, and accounting firms
24 owned and operated by persons with disabilities participate in the audits of the books,
25 accounts, and financial affairs of each principal executive department, branch,
26 institution, agency, and office of this state.

27 (2) The auditor general shall strongly encourage firms with which the auditor general
28 contracts to perform audits of the principal executive departments and state agencies to
29 subcontract with certified minority- and women-owned and operated accounting firms, and
30 accounting firms owned and operated by persons with disabilities.

31 (3) The auditor general shall compile an annual report regarding the number of
32 contracts entered into with certified minority- and women-owned and operated accounting

1 firms, and accounting firms owned and operated by persons with disabilities. The auditor
2 general shall deliver the report to the state budget director and the senate and house of
3 representatives standing committees on appropriations subcommittees on general government
4 by November 1 of each year.

5 Sec. 12-622. From the funds appropriated in part 1 to the legislative auditor
6 general, the auditor general's salary and the salaries of the remaining 2.0 FTE
7 unclassified positions shall be set by the speaker of the house of representatives, the
8 senate majority leader, the house of representatives minority leader, and the senate
9 minority leader.

10 Sec. 12-623. Any audits, reviews, or investigations requested of the auditor general
11 by the legislature or by legislative leadership, legislative committees, or individual
12 legislators shall include an estimate of the additional costs involved and, when those
13 costs exceed \$50,000.00, should provide supplemental funding. The auditor general shall
14 determine whether to perform those activities in keeping with Operations Manual Policy No.
15 2-26, which describes the office of the auditor general's policy on responding to
16 legislative requests.

17 Sec. 12-624. If the auditor general conducts a subsequent audit pursuant to section
18 229 of this part, the auditor general may charge fees and collect revenues in excess of
19 appropriations in part 1 not to exceed the cost of any audit conducted pursuant to section
20 229 of this part. Any revenues and fees collected pursuant to this section are appropriated
21 for expenditure for all expenses associated with an audit conducted pursuant to section 229
22 of this part.

23 Sec. 12-627. The unexpended funds appropriated in part 1 for field operations are
24 designated as a work project appropriation, and any unencumbered or unallotted funds shall
25 not lapse at the end of the fiscal year and shall be available for expenditures for
26 projects under this section until the projects have been completed. The following is in
27 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to conduct the state of Michigan comprehensive
29 annual financial report.

30 (b) The project will be accomplished by utilizing state employees.

31 (c) The total estimated cost of the project is \$3,000,000.00.

32 (d) The tentative completion date is September 30, 2026.

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Article 13

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 13-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of licensing and regulatory affairs are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	30.0 30.0
4	Full-time equated classified positions.....	1,827.9 1,827.9
5	GROSS APPROPRIATION	\$ 519,486,400 \$ 512,386,400
6	Total interdepartmental grants and interdepartmental	
7	transfers.....	45,079,800 45,079,800
8	ADJUSTED GROSS APPROPRIATION	\$ 474,406,600 \$ 467,306,600
9	Total federal revenues	29,030,900 29,030,900
10	Total local revenues	0 0
11	Total private revenues	0 0
12	Total other state restricted revenues	259,429,800 259,429,800
13	State general fund/general purpose	\$ 185,945,900 \$ 178,845,900
14	<i>State general fund/general purpose schedule:</i>	
15	<i>Ongoing state general fund/general purpose</i>	<i>178,845,900 178,845,900</i>
16	<i>One-time state general fund/general purpose</i>	<i>7,100,000 0</i>
17	Sec. 13-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
18	Full-time equated unclassified positions.....	30.0 30.0
19	Full-time equated classified positions.....	100.0 100.0
20	Unclassified salaries-30.0 FTE positions	\$ 2,649,500 \$ 2,649,500
21	Administrative services-73.0 FTE positions	8,594,600 8,594,600
22	Executive director programs-24.0 FTE positions	2,886,900 2,886,900
23	FOIA coordination-3.0 FTE positions	329,900 329,900
24	Property management	8,263,000 8,263,000
25	Worker's compensation	<u>124,900 124,900</u>
26	GROSS APPROPRIATION	\$ 22,848,800 \$ 22,848,800
27	Appropriated from:	
28	Interdepartmental grant revenues:	
29	IDG from department of insurance and financial	
30	services.....	150,000 150,000
31	Federal revenues:	
32	Other federal revenues	1,040,900 1,040,900

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Special revenue funds:	
2	Other state restricted revenues	21,386,400
3	State general fund/general purpose	\$ 271,500
4	Sec. 13-103. PUBLIC SERVICE COMMISSION	
5	Full-time equated classified positions.....	188.0
6	Public service commission-188.0 FTE positions	\$ <u>33,215,100</u>
7	GROSS APPROPRIATION	\$ 33,215,100
8	Appropriated from:	
9	Federal revenues:	
10	Other federal revenues	2,625,800
11	Special revenue funds:	
12	Other state restricted revenues	30,589,300
13	State general fund/general purpose	\$ 0
14	Sec. 13-104. LIQUOR CONTROL COMMISSION	
15	Full-time equated classified positions.....	145.0
16	Liquor licensing and enforcement-116.0 FTE positions .	\$ 16,492,000
17	Management support services-29.0 FTE positions	<u>4,675,200</u>
18	GROSS APPROPRIATION	\$ 21,167,200
19	Appropriated from:	
20	Special revenue funds:	
21	Other state restricted revenues	21,167,200
22	State general fund/general purpose	\$ 0
23	Sec. 13-105. OCCUPATIONAL REGULATION	
24	Full-time equated classified positions.....	1,166.9
25	Adult foster care and camps licensing and regulation-	
26	96.0 FTE positions.....	\$ 13,423,300
27	Bureau of community and health systems administration-	
28	20.0 FTE positions.....	4,069,000
29	Bureau of construction codes-182.0 FTE positions	23,882,200
30	Bureau of fire services-79.0 FTE positions	12,455,000
31	Bureau of professional licensing-205.0 FTE positions .	40,564,600
32	Childcare licensing and regulation-117.0 FTE positions	18,552,100

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Corporations, securities, and commercial licensing		
2 bureau-109.0 FTE positions.....	15,204,400	15,204,400
3 Health facilities regulation-192.9 FTE positions	31,054,900	31,054,900
4 Marihuana social equity program	500,000	500,000
5 Marihuana treatment research	20,000,000	20,000,000
6 Medical marihuana facilities licensing and tracking-		
7 99.0 FTE positions.....	11,641,700	11,641,700
8 Medical marihuana program-25.0 FTE positions	5,141,700	5,141,700
9 Nurse aide program-8.0 FTE positions	1,755,500	1,755,500
10 Recreational marihuana regulation-34.0 FTE positions .	<u>7,351,800</u>	<u>7,351,800</u>
11 GROSS APPROPRIATION	\$ 205,596,200	\$ 205,596,200
12 Appropriated from:		
13 Interdepartmental grant revenues:		
14 IDG from department of education	19,729,300	19,729,300
15 Federal revenues:		
16 Other federal revenues	24,276,900	24,276,900
17 Special revenue funds:		
18 Other state restricted revenues	136,270,900	136,270,900
19 State general fund/general purpose	<u>\$ 25,319,100</u>	<u>\$ 25,319,100</u>
20 Sec. 13-106. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES		
21 Full-time equated classified positions.....	212.0	212.0
22 Michigan office of administrative hearings and rules-		
23 212.0 FTE positions.....	<u>\$ 37,236,200</u>	<u>\$ 37,236,200</u>
24 GROSS APPROPRIATION	\$ 37,236,200	\$ 37,236,200
25 Appropriated from:		
26 Interdepartmental grant revenues:		
27 IDG from other restricted funding	25,200,500	25,200,500
28 Special revenue funds:		
29 Other state restricted revenues	11,356,400	11,356,400
30 State general fund/general purpose	<u>\$ 679,300</u>	<u>\$ 679,300</u>
31 Sec. 13-107. COMMISSIONS		
32 Full-time equated classified positions.....	16.0	16.0

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Michigan indigent defense commission-16.0 FTE		
2 positions.....	\$ 2,699,400	\$ 2,699,400
3 Michigan unarmed combat commission	<u>126,200</u>	<u>126,200</u>
4 GROSS APPROPRIATION	\$ 2,825,600	\$ 2,825,600
5 Appropriated from:		
6 Special revenue funds:		
7 Other state restricted revenues	126,200	126,200
8 State general fund/general purpose	\$ 2,699,400	\$ 2,699,400
9 Sec. 13-108. GRANTS		
10 Firefighter training grants	\$ 2,300,000	\$ 2,300,000
11 Liquor law enforcement grants	8,400,000	8,400,000
12 Medical marihuana operation and oversight grants	3,000,000	3,000,000
13 Michigan indigent defense commission grants	148,917,400	148,917,400
14 Remonumentation grants	6,800,000	6,800,000
15 Utility consumer representation	<u>750,000</u>	<u>750,000</u>
16 GROSS APPROPRIATION	\$ 170,167,400	\$ 170,167,400
17 Appropriated from:		
18 Special revenue funds:		
19 Other state restricted revenues	21,550,000	21,550,000
20 State general fund/general purpose	\$ 148,617,400	\$ 148,617,400
21 Sec. 13-109. INFORMATION TECHNOLOGY		
22 Information technology services and projects	<u>\$ 19,329,900</u>	<u>\$ 19,329,900</u>
23 GROSS APPROPRIATION	\$ 19,329,900	\$ 19,329,900
24 Appropriated from:		
25 Federal revenues:		
26 Other federal revenues	1,087,300	1,087,300
27 Special revenue funds:		
28 Other state restricted revenues	16,983,400	16,983,400
29 State general fund/general purpose	\$ 1,259,200	\$ 1,259,200
30 Sec. 13-110. ONE-TIME APPROPRIATIONS		
31 Michigan saves	\$ 5,000,000	\$ 0
32 Nursing facility infection control surveys	1,100,000	0

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Urban search and rescue	1,000,000	0
2 GROSS APPROPRIATION	\$ 7,100,000	\$ 0
3 Appropriated from:		
4 Special revenue funds:		
5 State general fund/general purpose	\$ 7,100,000	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 13-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$445,375,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$169,417,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

18 Firefighter training grants.....	\$ 2,300,000
19 Liquor law enforcement grants.....	8,400,000
20 Medical marihuana operation and oversight grants.....	3,000,000
21 Michigan indigent defense commission grants.....	148,917,400
22 Remonumentation grants.....	<u>6,800,000</u>
23 TOTAL	\$ 169,417,400

Sec. 13-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 13-203. As used in this article:

- (a) "Department" means the department of licensing and regulatory affairs.
- (b) "Director" means the director of the department.
- (c) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.
- (d) "FTE" means full-time equated.
- (e) "IDG" means interdepartmental grant.

Sec. 13-204. The departments and agencies receiving appropriations in part 1 shall

1 use the Internet to fulfill the reporting requirements of this article. This requirement
2 shall include transmission of reports via electronic mail to the recipients identified for
3 each reporting requirement, or it shall include placement of reports on an Internet or
4 Intranet site.

5 Sec. 13-205. To the extent permissible under MCL 18.1261:

6 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
7 or services, or both, if competitively priced and of comparable quality American goods or
8 services, or both, are available.

9 (b) Preference shall be given to goods or services, or both, manufactured or provided
10 by Michigan businesses, if they are competitively priced and of comparable quality.

11 (c) In addition, preference should be given to goods or services, or both, that are
12 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
13 competitively priced and of comparable quality.

14 Sec. 13-206. To the extent permissible under the management and budget act, the
15 director shall take all reasonable steps to ensure businesses in deprived and depressed
16 communities compete for and perform contracts to provide services or supplies, or both. The
17 director shall strongly encourage firms with which the department contracts to subcontract
18 with certified businesses in depressed and deprived communities for services, supplies, or
19 both.

20 Sec. 13-207. Consistent with MCL 18.1217, the departments and agencies receiving
21 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
22 than January 1 of each year. The travel report shall be a listing of all travel by
23 classified and unclassified employees outside this state in the immediately preceding
24 fiscal year that was funded in whole or in part with funds appropriated in the department's
25 budget. The report shall be submitted to the senate and house appropriations committees,
26 the house and senate fiscal agencies, and the state budget director. The report shall
27 include the following information:

28 (a) The dates of each travel occurrence.

29 (b) The transportation and related costs of each travel occurrence, including the
30 proportion funded with state general fund/general purpose revenues, the proportion funded
31 with state restricted revenues, the proportion funded with federal revenues, and the
32 proportion funded with other revenues.

1 Sec. 13-208. Funds appropriated in part 1 shall not be used by a principal executive
2 department, state agency, or authority to hire a person to provide legal services that are
3 the responsibility of the attorney general. This prohibition does not apply to legal
4 services for bonding activities and for those outside services that the attorney general
5 authorizes.

6 Sec. 13-209. Not later than December 31, the state budget office shall prepare and
7 transmit a report that provides for estimates of the total general fund/general purpose
8 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
9 projected year-end general fund/general purpose appropriation lapses by major departmental
10 program or program areas. The report shall be transmitted to the chairpersons of the senate
11 and house appropriations committees and the senate and house fiscal agencies.

12 Sec. 13-210. (1) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These
14 funds are not available for expenditure until they have been transferred to another line
15 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
16 MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
18 not to exceed \$25,000,000.00 for state restricted contingency funds. These funds are not
19 available for expenditure until they have been transferred to another line item in this
20 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
22 not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item in this article under
24 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
26 not to exceed \$500,000.00 for private contingency funds. These funds are not available for
27 expenditure until they have been transferred to another line item in this article under
28 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

29 Sec. 13-211. From the funds appropriated in part 1, the department shall provide to
30 the department of technology, management and budget information sufficient to maintain a
31 searchable website accessible by the public at no cost that includes, but is not limited
32 to, all of the following for each department or agency:

1 (a) Fiscal year-to-date expenditures by category.

2 (b) Fiscal year-to-date expenditures by appropriation unit.

3 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
4 payment date, payment amount, and payment description.

5 (d) The number of active department employees by job classification.

6 (e) Job specifications and wage rates.

7 Sec. 13-212. Within 14 days after the release of the executive budget recommendation,
8 the department shall provide to the state budget office information sufficient to provide
9 the senate and house appropriations chairs, the senate and house appropriations
10 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
11 estimated state restricted fund balances, state restricted fund projected revenues, and
12 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
13 September 30, 2022.

14 Sec. 13-213. The department shall maintain, on a publicly accessible website, a
15 department scorecard that identifies, tracks, and regularly updates key metrics that are
16 used to monitor and improve the department's performance.

17 Sec. 13-214. Total authorized appropriations from all sources under part 1 for legacy
18 costs for the fiscal year ending September 30, 2022 are estimated at \$41,260,100.00. From
19 this amount, total agency appropriations for pension-related legacy costs are estimated at
20 \$23,116,100.00. Total agency appropriations for retiree health care legacy costs are
21 estimated at \$18,144,000.00.

22 Sec. 13-221. The department may carry into the succeeding fiscal year unexpended
23 federal pass-through funds to local institutions and governments that do not require
24 additional state matching funds. Federal pass-through funds to local institutions and
25 governments that are received in amounts in addition to those included in part 1 and that
26 do not require additional state matching funds are appropriated for the purposes intended.
27 Within 14 days after the receipt of federal pass-through funds, the department shall notify
28 the house and senate chairpersons of the subcommittees, the senate and house fiscal
29 agencies, and the state budget director of pass-through funds appropriated under this
30 section.

31 Sec. 13-222. (1) Grants supported with private revenues received by the department
32 are appropriated upon receipt and are available for expenditure by the department, subject

1 to subsection (3), for purposes specified within the grant agreement and as permitted under
2 state and federal law.

3 (2) Within 10 days after the receipt of a private grant appropriated in subsection
4 (1), the department shall notify the house and senate chairpersons of the subcommittees,
5 the senate and house fiscal agencies, and the state budget director of the receipt of the
6 grant, including the fund source, purpose, and amount of the grant.

7 (3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00

8 Sec. 13-223. (1) The department may charge registration fees to attendees of
9 informational, training, or special events sponsored by the department, and related to
10 activities that are under the department's purview.

11 (2) These fees shall reflect the costs for the department to sponsor the
12 informational, training, or special events.

13 (3) Revenue generated by the registration fees is appropriated upon receipt and
14 available for expenditure to cover the department's costs of sponsoring informational,
15 training, or special events.

16 (4) Revenue generated by registration fees in excess of the department's costs of
17 sponsoring informational, training, or special events shall carry forward to the subsequent
18 fiscal year and not lapse to the general fund.

19 (5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.

20 Sec. 13-224. The department may make available to interested entities otherwise
21 unavailable customized listings of nonconfidential information in its possession, such as
22 names and addresses of licensees. The department may establish and collect a reasonable
23 charge to provide this service. The revenue received from this service is appropriated when
24 received and shall be used to offset expenses to provide the service. Any balance of this
25 revenue collected and unexpended at the end of the fiscal year shall lapse to the
26 appropriate restricted fund.

27 Sec. 13-225. (1) The department shall sell documents at a price not to exceed the
28 cost of production and distribution. Money received from the sale of these documents shall
29 revert to the department. In addition to the funds appropriated in part 1, these funds are
30 available for expenditure when they are received by the department of treasury. This
31 subsection applies only for the following documents:

32 (a) Corporation and securities division documents, reports, and papers required or

1 permitted by law pursuant to section 1060(6) of the business corporation act, 1972 PA 284,
2 MCL 450.2060.

3 (b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.

4 (c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2350; the
5 business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation
6 act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA
7 551, MCL 451.2101 to 451.2703.

8 (d) Construction code manuals.

9 (e) Copies of transcripts from administrative law hearings.

10 (2) In addition to the funds appropriated in part 1, funds appropriated for the
11 department under sections 57, 58, and 59 of the administrative procedures act of 1969, 1969
12 PA 306, MCL 24.257, 24.258, and 24.259, and section 203 of the legislative council act,
13 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the
14 cost of publication and distribution.

15 (3) Unexpended funds at the end of the fiscal year shall carry forward to the
16 subsequent fiscal year and not lapse to the general fund.

17 Sec. 13-226. (1) Not later than December 31, the department shall submit a report to
18 the subcommittees, the senate and house fiscal agencies, and the state budget director
19 pertaining to licensing and regulatory programs during the previous fiscal year, if
20 available, for the following agencies:

21 (a) Liquor control commission.

22 (b) Bureau of fire services.

23 (c) Bureau of construction codes.

24 (d) Corporations, securities, and commercial licensing bureau.

25 (e) Bureau of professional licensing.

26 (f) Bureau of community and health systems.

27 (2) The report shall be in a format that is consistent between the agencies listed in
28 subsection (1) and shall provide, but is not limited to, the following information for the
29 previous fiscal year, as applicable, for each agency; agencies listed in subsection (1)(a)
30 and (b) shall report by regulated activity and agencies listed in subsection (1)(c), (d),
31 (e), and (f) shall report by regulatory product and/or regulated activity:

32 (a) Revenue generated by and expenditures disbursed by regulatory fund.

- 1 (b) Revenue generated by regulatory product or regulated activity.
- 2 (c) The renewal cycle and amount of each fee charged.
- 3 (d) Number of initial applications.
- 4 (e) Number of initial applications denied.
- 5 (f) Number of license renewals.
- 6 (g) Average amount of time to approve or deny completed applications.
- 7 (h) Number of examinations proctored for initial applications.
- 8 (i) A description of the types of complaints received.
- 9 (j) A description of the process used to resolve complaints.
- 10 (k) Number of complaints received.
- 11 (l) Number of complaints investigated.
- 12 (m) Number of complaints closed with no action.
- 13 (n) Number of complaints resulting in administrative actions or citations.
- 14 (o) Average amount of time to complete investigations.
- 15 (p) Number of enforcement actions, including license revocations, suspensions, and
- 16 fines.
- 17 (q) A description of the types of enforcement actions taken against licensees.
- 18 (r) Number of administrative hearing adjudications.

19 (3) As used in subsection (2), "regulatory product" means each occupation,
20 profession, trade, or program, which includes licensure, certification, registration,
21 inspection, review, permitting, approval, or any other regulatory service provided by the
22 agencies specified in subsection (1) for each regulated activity. As used in this
23 subsection and subsection (2), "regulated activity" means the particular activities,
24 entities, facilities, and industries regulated by the agencies specified in subsection (1).

25 Sec. 13-228. Unless prohibited by law, the department may accept credit card or other
26 electronic means of payment for licenses, fees, or permits.

27 Sec. 13-229. The department shall submit a report to the subcommittees, the senate
28 and house fiscal agencies, and the state budget director by September 30 detailing any
29 expenditure of funds for a television or radio production that was made to a third-party
30 vendor in the fiscal year ending September 30, 2022. The report must include the following
31 information for each expenditure:

- 32 (a) Total amount of the expenditure.

1 (b) Fund source for the expenditure.

2 (c) Name of the vendor(s) that created the production and the amount paid to the
3 vendor(s).

4 (d) Purpose of the production.
5

6 **PUBLIC SERVICE COMMISSION**

7 Sec. 13-301. The public service commission administers the low-income energy
8 assistance grant program on behalf of the Michigan department of health and human services
9 via an interagency agreement. Funds supporting the grant program are appropriated in the
10 department upon awarding of grants and may be expended for grant payments and
11 administrative related expenses incurred in the operation of the program.
12

13 **LIQUOR CONTROL COMMISSION**

14 Sec. 13-401. (1) From the appropriations in part 1 from the direct shipper
15 enforcement fund, the liquor control commission shall expend these funds as required under
16 section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to
17 investigate and audit unlawful direct shipments of wine by unlicensed wineries and
18 retailers. In addition to other investigative methods, the commission shall use shipping
19 records available to it under section 203(21) of the Michigan liquor control code of 1998,
20 1998 PA 58, MCL 436.1203, to assist with this effort.

21 (2) By February 1, the liquor control commission shall provide a report to the
22 legislature, the subcommittees, and the state budget director detailing the commission's
23 activities to investigate and audit the illegal shipping of wine and the results of these
24 activities. The report shall include the following:

25 (a) Work hours spent, specific actions undertaken, and the number of FTEs dedicated
26 to identifying and stopping unlicensed out-of-state retailers, third-party marketers, and
27 wineries that ship illegally in Michigan.

28 (b) General overview of expenditures associated with efforts to identify and stop
29 unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally
30 in Michigan.

31 (c) Number of out-of-state entities found to have illegally shipped wine into
32 Michigan and total number of bottles (750 ml), number of cases with 750 ml bottles, number

1 of liters, number of gallons, or weight of illegally shipped wine. These items must be
2 broken down by total number of retailers and total number of wineries.

3 (d) Suggested areas of focus on how to address direct shipper enforcement and illegal
4 importation in the future.

5

6 **OCCUPATIONAL REGULATION**

7 Sec. 13-501. Money appropriated under this part and part 1 for the bureau of fire
8 services shall not be expended unless, in accordance with section 2c of the fire prevention
9 code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to
10 the following schedule:

11

12 Operation and maintenance inspection fee

13 <u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
14 Hospitals	Any	\$8.00 per bed

15 Plan review and construction inspection fees for hospitals and schools

16 <u>Project cost range</u>	<u>Fee</u>
17 \$101,000.00 or less	minimum fee of \$155.00
18 \$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
19 \$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
20 \$10,000,001.00 or more	\$1.10 per \$1,000.00
21	or a maximum fee of \$60,000.00.

22 Sec. 13-502. The funds collected by the department for licenses, permits, and other
23 elevator regulation fees set forth in the Michigan Administrative Code and as determined
24 under section 8 of 1976 PA 333, MCL 338.2158, 237 and section 16 of 1967 PA 227, MCL
25 408.816, that are unexpended at the end of the fiscal year shall carry forward to the
26 subsequent fiscal year.

27 Sec. 13-503. Not later than February 15, the department shall submit a report to the
28 subcommittees, the senate and house fiscal agencies, and the state budget director
29 providing the following information:

30 (a) The number of veterans who were separated from service in the Armed Forces of the
31 United States with an honorable character of service or under honorable conditions
32 (general) character of service, individually or if a majority interest of a corporation or

1 limited liability company, that were exempted from paying licensure, registration, filing,
2 or any other fees collected under each licensure or regulatory program administered by the
3 bureau of construction codes, the bureau of professional licensing, and the corporations,
4 securities, and commercial licensing bureau during the preceding fiscal year.

5 (b) The specific fees and total amount of revenue exempted under each licensure or
6 regulatory program administered by the bureau of construction codes, the bureau of
7 professional licensing, and the corporations, securities, and commercial licensing bureau
8 during the preceding fiscal year.

9 (c) The actual costs of providing licensing and other regulatory services to veterans
10 exempted from paying licensure, registration, filing, or any other fees during the
11 preceding fiscal year and a description of how these costs were calculated.

12 (d) The estimated amount of revenue that will be exempted under each licensure or
13 regulatory program administered by the bureau of construction codes, the bureau of
14 professional licensing, and the corporations, securities, and commercial licensing bureau
15 in both the current and subsequent fiscal years and a description of how the exempted
16 revenue was estimated.

17 Sec. 13-505. The department shall submit a comprehensive annual report for all
18 programs administered by the marijuana regulatory agency by January 31 to the standing
19 committees on appropriations of the senate and house of representatives, the senate and
20 house fiscal agencies, and the state budget director. This report shall include, but is not
21 limited to, all of the following information for the prior fiscal year regarding the
22 marihuana programs under the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to
23 333.26430; the Medical Marihuana Facilities Licensing Act, 2016 PA 281, MCL 333.27101 to
24 333.27801, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL
25 333.27951 to 333.27967:

26 (a) The number of initial applications received, by license category.

27 (b) The number of initial applications approved and the number of initial
28 applications denied, by license category.

29 (c) The average amount of time, from receipt to approval or denial, to process an
30 initial application, by license category.

31 (d) The number of renewal applications approved, by license category and by county.

32 (e) The number of renewal applications received, by license category, and by county,

1 if applicable.

2 (f) The number of renewal applications denied, by license category and by county.

3 (g) The average amount of time, from receipt to approval or denial, to process a
4 renewal application, by license category, if applicable.

5 (h) The percentage of initial applications not approved or denied within the time
6 requirements established in the respective act, by license category, if applicable.

7 (i) The percentage of renewal applications not approved or denied within the time
8 requirements established in the respective act, by license category, if applicable.

9 (j) The total amount collected from application fees or established regulatory
10 assessment and the specific fund this amount is deposited into, by license category.

11 (k) The costs of administering the licensing program under each of the above-
12 referenced acts.

13 (l) The registered name and addresses of all facilities licensed under the above-
14 referenced acts, by license category and by county.

15 (m) Number of complaints received pertaining to the above-referenced acts, by license
16 type or regulatory activity.

17 (n) A description of the types of complaints received.

18 (o) A description of the process used to resolve complaints.

19 (p) Number of investigations opened pertaining to each license category.

20 (q) Number of investigations closed pertaining to each license category.

21 (r) Average amount of time to complete investigations pertaining to each license
22 category.

23 (s) Number of enforcement actions pertaining to each license category.

24 (t) A description of the types of enforcement actions taken against licensees.

25 (u) Number of administrative hearing adjudications pertaining to each license type.

26 (v) A list of the fees charged for license applications, license renewals, and
27 registry cards.

28 Sec. 13-506. If the revenue collected by the department for health systems
29 administration from fees and collections exceeds the amount appropriated in part 1, the
30 revenue may be carried forward into the subsequent fiscal year. The revenue carried forward
31 under this section shall be used as the first source of funds in the subsequent fiscal
32 year.

1 Sec. 13-507. Not later than February 1, the department shall submit a report to the
2 subcommittees, the senate and house fiscal agencies, and state budget director providing
3 the following information:

4 (a) The total amount of reimbursements made to local units of government for
5 delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan
6 fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for
7 the bureau of fire services during the preceding fiscal year.

8 (b) The amount of reimbursement for delegated inspections of fireworks retail
9 locations for each local unit of government that received reimbursement from the funds
10 appropriated in part 1 for the bureau of fire services during the preceding fiscal year.

11 Sec. 13-508. (1) Beginning October 1, for the purpose of defraying the costs
12 associated with responding to false final inspection appointments and to discourage the
13 practice of calling for final inspections when the project is incomplete or noncompliant
14 with a plan of correction previously provided by the bureau of fire services, the bureau of
15 fire services may assess a fee not to exceed \$200.00 for responding to a second or
16 subsequent confirmed false inspection appointment. Fees collected under this section shall
17 be deposited into the restricted account referenced by section 2c(2) of the fire prevention
18 code, 1941 PA 207, MCL 29.2c, and explicitly identified within the statewide integrated
19 governmental management applications system.

20 (2) Not later than September 30, the department shall prepare a report that provides
21 the amount of the fee assessed under subsection (1), the number of fees assessed and issued
22 per region, the cost allocation for the work performed and reduced as a result of this
23 section, and any recommendations for consideration by the legislature. The department shall
24 submit this information to the state budget director, the subcommittees, and the senate and
25 house fiscal agencies.

26 Sec. 13-510. The department shall submit a report on the Michigan automated
27 prescription system to the senate and house appropriations committees, the senate and house
28 fiscal agencies, and the state budget director by November 30. The report shall include,
29 but is not limited to, the following:

30 (a) Total number of licensed health professionals registered to the Michigan
31 automated prescription system.

32 (b) Total number of dispensers registered to the Michigan automated prescription

1 system.

2 (c) Total number of prescribers using the Michigan automated prescription system.

3 (d) Total number of dispensers using the Michigan automated prescription system.

4 (e) Number of cases related to overprescribing, overdispensing, and drug diversion
5 where the department took administrative action as a result of information and data
6 generated from the Michigan automated prescription system.

7 (f) The number of hospitals, doctor's offices, pharmacies, and other health
8 facilities that have integrated the Michigan automated prescription system into their
9 electronic health records systems.

10 (g) Total number of delegate users registered to the Michigan automated prescription
11 system.

12 Sec. 13-511. From the amount appropriated in part 1 for the bureau of community and
13 health systems administration, upon receipt of the order of suspension of a licensed adult
14 foster care home, home for the aged, or nursing home, the department shall serve the
15 facility and provide contemporaneous notice to the offices of legislators representing a
16 district where the licensed facility is situated and to the senate and house subcommittees
17 on health and human services.

18 Sec. 13-516. The funds appropriated in part 1 for the marihuana social equity program
19 shall be expended to address social equity in the marihuana industry by expanding access to
20 affordable capital. These funds shall be expended to leverage additional private
21 contributions to support capital access and provide low and no-interest loans and grants
22 for the purposes of starting or expanding adult-use marihuana businesses.

23

24 **COMMISSIONS**

25 Sec. 13-801. If Byrne formula grant funding is awarded to the Michigan indigent
26 defense commission, the Michigan indigent defense commission may receive and expend Byrne
27 formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant
28 from the department of state police. The Michigan indigent defense commission, created
29 under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985,
30 may receive and expend federal grant funding from the United States Department of Justice
31 in an amount not to exceed \$300,000.00 as other federal grants.

32 Sec. 13-802. From the funds appropriated in part 1, the Michigan indigent defense

1 commission shall submit a report by September 30 to the senate and house appropriations
2 subcommittees on licensing and regulatory affairs, the senate and house fiscal agencies,
3 and the state budget director on the incremental costs associated with the standard
4 development process, the compliance plan process, and the collection of data from all
5 indigent defense systems and attorneys providing indigent defense. Particular emphasis
6 shall be placed on those costs that may be avoided after standards are developed and
7 compliance plans are in place.

8

9 **GRANTS**

10 Sec. 13-901. (1) The department shall expend the funds appropriated in part 1 for
11 medical marihuana operation and oversight grants for grants to counties for education and
12 outreach programs relating to the Michigan medical marihuana program pursuant to section
13 6(1) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426. These grants shall be
14 distributed proportionately based on the number of registry identification cards issued to
15 or renewed for the residents of each county that applied for a grant under subsection (2).
16 For the purposes of this subsection, operation and oversight grants are for education,
17 communication, and outreach regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL
18 333.26421 to 333.26430. Grants provided under this section must not be used for law
19 enforcement purposes.

20 (2) Not later than December 1, the department shall post a listing of potential grant
21 money available to each county on its website. In addition, the department shall work
22 collaboratively with counties regarding the availability of these grant funds. A county
23 requesting a grant shall apply on a form developed by the department and available on its
24 website. The form shall contain the county's specific projected plan for use of the money
25 and its agreement to maintain all records and to submit documentation to the department to
26 support the use of the grant money.

27 (3) In order to be eligible to receive a grant under subsection (1), a county shall
28 apply not later than January 1 and agree to report how the grant was expended and to
29 provide that report to the department not later than September 15. The department shall
30 submit a report not later than October 15 of the subsequent fiscal year to the state budget
31 director, the subcommittees, and the senate and house fiscal agencies detailing the grant
32 amounts by recipient and the reported uses of the grants in the preceding fiscal year.

1 Sec. 13-902. (1) The amount appropriated in part 1 for firefighter training grants
2 shall only be expended for payments to counties to reimburse organized fire departments for
3 firefighter training and other activities required under the firefighters training council
4 act, 1966 PA 291, MCL 29.361 to 29.377.

5 (2) If the amount appropriated in part 1 for firefighter training grants is expended
6 by the firefighters training council, established in section 3 of the firefighters training
7 council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the
8 firefighters training council act, 1966 PA 291, MCL 29.374, in compliance with statute, the
9 following subsections apply, to the extent otherwise permissible by statute:

10 (a) The amount appropriated in part 1 for firefighter training grants shall be
11 allocated pursuant to section 14(2) of the firefighters training council act, 1966 PA 291,
12 MCL 29.374.

13 (b) If the amount allocated to any county under subdivision (a) is less than
14 \$5,000.00, the amounts disbursed to each county under subdivision (a) shall be adjusted to
15 provide for a minimum payment of \$5,000.00 to each county.

16 (3) Not later than February 1, the department shall submit a financial report to the
17 subcommittees, the senate and house fiscal agencies, and the state budget director
18 identifying the following information for the preceding fiscal year:

19 (a) The amount of the payments that would be made to each county if the distribution
20 formula described by the first sentence of section 14(2) of the firefighters training
21 council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount
22 appropriated in part 1 for firefighter training grants.

23 (b) The amount of the payments approved by the firefighters training council for
24 allocation to each county.

25 (c) The amount of the payments expended or encumbered within each county.

26 (d) A description of any other payments or expenditures made under the authority of
27 the firefighters training council.

28 (e) The amount of payments approved for allocations to counties that was not expended
29 or encumbered and lapsed back to the fireworks safety fund.

30

31 **ONE-TIME APPROPRIATIONS**

32 Sec. 13-1001. From the funds appropriated in part 1 for Michigan saves, the Michigan

1 public service commission shall award a \$5,000,000.00 grant to Michigan saves, a nonprofit
2 green bank with experience in leveraging energy-efficiency and renewable energy
3 improvements, for the purpose of making such loans more affordable for Michigan families,
4 businesses, and public entities. Grant funds may be used to support a loan loss reserve
5 fund or other comparable financial instrument to further leverage private investment in
6 clean energy improvements.

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Article 14

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 14-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of military and veterans affairs are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	9.0 9.0
4	Full-time equated classified positions.....	1,054.5 1,054.5
5	GROSS APPROPRIATION	\$ 217,688,100 \$ 211,232,100
6	Total interdepartmental grants and interdepartmental	
7	transfers.....	101,800 101,800
8	ADJUSTED GROSS APPROPRIATION	\$ 217,586,300 \$ 211,130,300
9	Total federal revenues	120,015,300 118,184,300
10	Total local revenues	0 0
11	Total private revenues	640,000 640,000
12	Total other state restricted revenues	21,336,700 20,776,700
13	State general fund/general purpose	\$ 75,594,300 \$ 71,529,300
14	<i>State general fund/general purpose schedule:</i>	
15	<i>Ongoing state general fund/general purpose</i>	<i>71,529,300 71,529,300</i>
16	<i>One-time state general fund/general purpose</i>	<i>4,065,000 0</i>
17	Sec. 14-102. MILITARY	
18	Full-time equated unclassified positions.....	9.0 9.0
19	Full-time equated classified positions.....	371.0 371.0
20	Unclassified salaries-9.0 FTE positions	\$ 1,613,700 \$ 1,613,700
21	Departmentwide	1,803,600 1,803,600
22	Headquarters and armories-86.0 FTE positions	20,966,100 20,966,100
23	Michigan youth challenge academy-68.0 FTE positions ..	9,757,900 9,757,900
24	Military family relief fund	150,000 150,000
25	Military retirement	875,000 875,000
26	Military training sites and support facilities-215.0	
27	FTE positions.....	41,317,800 41,317,800
28	National guard operations	298,200 298,200
29	National guard tuition assistance fund-2.0 FTE	
30	positions.....	6,515,200 6,515,200
31	Starbase grant	<u>2,322,000 2,322,000</u>
32	GROSS APPROPRIATION	\$ 85,619,500 \$ 85,619,500

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from department of state police	101,800 101,800
4	Federal revenues:	
5	Other federal revenues	60,575,100 60,575,100
6	Special revenue funds:	
7	Private revenues	90,000 90,000
8	Other state restricted revenues	1,917,100 1,917,100
9	State general fund/general purpose	\$ 22,935,500 \$ 22,935,500
10	Sec. 14-103. MICHIGAN VETERANS AFFAIRS AGENCY	
11	Full-time equated classified positions.....	52.0 52.0
12	County veteran service fund	\$ 4,000,000 \$ 4,000,000
13	Michigan veterans affairs agency administration-44.0	
14	FTE positions.....	7,458,600 7,458,600
15	Veterans' trust fund administration-8.0 FTE positions	1,142,900 1,142,900
16	Veterans' trust fund grants	2,500,000 2,500,000
17	Veterans service grants	<u>3,835,500</u> <u>3,835,500</u>
18	GROSS APPROPRIATION	\$ 18,937,000 \$ 18,937,000
19	Appropriated from:	
20	Special revenue funds:	
21	Private revenues	10,000 10,000
22	Other state restricted revenues	3,692,900 3,692,900
23	State general fund/general purpose	\$ 15,234,100 \$ 15,234,100
24	Sec. 14-104. MICHIGAN VETERANS' FACILITY AUTHORITY	
25	Full-time equated classified positions.....	631.5 631.5
26	Chesterfield Township home for veterans-115.0 FTE	
27	positions.....	\$ 20,937,000 \$ 20,937,000
28	D.J. Jacobetti home for veterans-200.0 FTE positions .	24,639,200 24,639,200
29	Grand Rapids home for veterans-298.5 FTE positions ...	22,889,900 22,889,900
30	Information technology services and projects	1,405,200 1,405,200
31	Michigan veteran homes administration-18.0 FTE	
32	positions.....	3,005,200 3,005,200

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Michigan veterans' facility authority	634,100	634,100
2 Veterans cemetery	<u>85,200</u>	<u>85,200</u>
3 GROSS APPROPRIATION	\$ 73,595,800	\$ 73,595,800
4 Appropriated from:		
5 Federal revenues:		
6 Other federal revenues	27,451,600	27,451,600
7 Special revenue funds:		
8 Private revenues	540,000	540,000
9 Other state restricted revenues	14,166,700	14,166,700
10 State general fund/general purpose	\$ 31,437,500	\$ 31,437,500
11 Sec. 14-105. CAPITAL OUTLAY		
12 Armory maintenance	\$ 1,000,000	\$ 1,000,000
13 Land and acquisitions	1,000,000	1,000,000
14 Special maintenance - National Guard	30,000,000	30,000,000
15 Special maintenance - veterans' homes	<u>500,000</u>	<u>500,000</u>
16 GROSS APPROPRIATION	\$ 32,500,000	\$ 32,500,000
17 Appropriated from:		
18 Federal revenues:		
19 Other federal revenues	30,000,000	30,000,000
20 Special revenue funds:		
21 Other state restricted revenues	1,000,000	1,000,000
22 State general fund/general purpose	\$ 1,500,000	\$ 1,500,000
23 Sec. 14-106. INFORMATION TECHNOLOGY		
24 Information technology services and projects	\$ <u>579,800</u>	\$ <u>579,800</u>
25 GROSS APPROPRIATION	\$ 579,800	\$ 579,800
26 Appropriated from:		
27 Federal revenues:		
28 Other federal revenues	157,600	157,600
29 Special revenue funds:		
30 State general fund/general purpose	\$ 422,200	\$ 422,200
31 Sec. 14-107. ONE-TIME APPROPRIATIONS		
32 Grand Rapids home for veterans	<u>\$ 6,456,000</u>	<u>\$ 0</u>

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 GROSS APPROPRIATION	\$ 6,456,000	\$ 0
2 Appropriated from:		
3 Federal revenues:		
4 Other federal revenues	1,831,000	0
5 Special revenue funds:		
6 Other state restricted revenues	560,000	0
7 State general fund/general purpose	\$ 4,065,000	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 14-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$96,931,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$4,136,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Military training sites and support facilities.....	\$	46,500
County veteran service fund.....		4,000,000
Michigan veterans affairs agency administration.....		<u>90,000</u>
TOTAL	\$	4,136,500

Sec. 14-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 14-203. As used in this article:

(a) "CENA" means competency-evaluated nursing assistant

(b) "Core services" means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

(c) "Department" means the department of military and veterans affairs.

(d) "Director" means the director of the department.

(e) "FTE" means full-time equated.

1 (f) "HVAC" means heating, ventilation, and air conditioning.

2 (g) "IDG" means interdepartmental grant.

3 (h) "Michigan veterans' facility authority" means the authority created under section
4 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103.

5 (i) "MVAA" means the Michigan veterans affairs agency.

6 (j) "MVH" means the Michigan veteran homes.

7 (k) "Support services" means an activity, such as information technology, accounting,
8 human resources, legal, and other support functions that are required to support the
9 ongoing delivery of core services.

10 (l) "USDVA" means the United States Department of Veterans Affairs.

11 (m) "USDVA-VHA" means the USDVA Veterans Health Administration.

12 (n) "VSO" means veterans service organization.

13 (o) "Work project" means that term as defined in section 404 of the management and
14 budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the
15 management and budget act, 1984 PA 431, MCL 18.1451a.

16 Sec. 14-204. The departments and agencies receiving appropriations in part 1 shall
17 use the Internet to fulfill the reporting requirements of this article. This requirement
18 shall include transmission of reports via electronic mail to the recipients identified for
19 each reporting requirement, or it shall include placement of reports on an Internet or
20 Intranet site.

21 Sec. 14-205. To the extent permissible under MCL 18.1261:

22 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
23 or services, or both, if competitively priced and of comparable quality American goods or
24 services, or both, are available.

25 (b) Preference shall be given to goods or services, or both, manufactured or provided
26 by Michigan businesses, if they are competitively priced and of comparable quality.

27 (c) In addition, preference should be given to goods or services, or both, that are
28 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
29 competitively priced and of comparable quality.

30 Sec. 14-206. To the extent permissible under the management and budget act, the
31 director shall take all reasonable steps to ensure businesses in deprived and depressed
32 communities compete for and perform contracts to provide services or supplies, or both. The

1 director shall strongly encourage firms with which the department contracts to subcontract
2 with certified businesses in depressed and deprived communities for services, supplies, or
3 both.

4 Sec. 14-207. Consistent with MCL 18.1217, the departments and agencies receiving
5 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
6 than January 1 of each year. The travel report shall be a listing of all travel by
7 classified and unclassified employees outside this state in the immediately preceding
8 fiscal year that was funded in whole or in part with funds appropriated in the department's
9 budget. The report shall be submitted to the senate and house appropriations committees,
10 the house and senate fiscal agencies, and the state budget director. The report shall
11 include the following information:

12 (a) The dates of each travel occurrence.

13 (b) The transportation and related costs of each travel occurrence, including the
14 proportion funded with state general fund/general purpose revenues, the proportion funded
15 with state restricted revenues, the proportion funded with federal revenues, and the
16 proportion funded with other revenues.

17 Sec. 14-208. Funds appropriated in part 1 shall not be used by a principal executive
18 department, state agency, or authority to hire a person to provide legal services that are
19 the responsibility of the attorney general. This prohibition does not apply to legal
20 services for bonding activities and for those outside services that the attorney general
21 authorizes.

22 Sec. 14-209. Not later than December 31, the state budget office shall prepare and
23 transmit a report that provides for estimates of the total general fund/general purpose
24 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
25 projected year-end general fund/general purpose appropriation lapses by major departmental
26 program or program areas. The report shall be transmitted to the chairpersons of the senate
27 and house appropriations committees and the senate and house fiscal agencies.

28 Sec. 14-210. (1) In addition to the funds appropriated in part 1, there is
29 appropriated an amount not to exceed \$12,000,000.00 for federal contingency funds. These
30 funds are not available for expenditure until they have been transferred to another line
31 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
32 MCL 18.1393.

1 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
2 not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not
3 available for expenditure until they have been transferred to another line item in this
4 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
6 not to exceed \$500,000.00 for local contingency funds. These funds are not available for
7 expenditure until they have been transferred to another line item in this article under
8 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
10 not to exceed \$100,000.00 for private contingency funds. These funds are not available for
11 expenditure until they have been transferred to another line item in this article under
12 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

13 Sec. 14-211. From the funds appropriated in part 1, the department shall provide to
14 the department of technology, management and budget information sufficient to maintain a
15 searchable website accessible by the public at no cost that includes, but is not limited
16 to, all of the following for each department or agency:

17 (a) Fiscal year-to-date expenditures by category.

18 (b) Fiscal year-to-date expenditures by appropriation unit.

19 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
20 payment date, payment amount, and payment description.

21 (d) The number of active department employees by job classification.

22 (e) Job specifications and wage rates.

23 Sec. 14-212. Within 14 days after the release of the executive budget recommendation,
24 the department shall provide to the state budget office information sufficient to provide
25 the senate and house appropriations chairs, the senate and house appropriations
26 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
27 estimated state restricted fund balances, state restricted fund projected revenues, and
28 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
29 September 30, 2022.

30 Sec. 14-213. The department shall maintain, on a publicly accessible website, a
31 department scorecard that identifies, tracks, and regularly updates key metrics that are
32 used to monitor and improve the department's performance.

1 Sec. 14-214. Total authorized appropriations from all sources under part 1 for legacy
2 costs for the fiscal year ending September 30, 2022 are estimated at \$18,414,700.00. From
3 this amount, total agency appropriations for pension-related legacy costs are estimated at
4 \$10,316,900.00. Total agency appropriations for retiree health care legacy costs are
5 estimated at \$8,097,800.00.

6 Sec. 14-221. The department shall provide biannual reports to the subcommittees, the
7 senate and house fiscal agencies, and the state budget office, which shall provide the
8 following data:

9 (a) A list of all major work projects, including a status report of each project.

10 (b) The department's financial status, featuring a report of budgeted versus actual
11 expenditures by part 1 line item including a year-end projection of budget requirements.

12 (c) The number of active employees at the close of the reporting period by job
13 classification and departmental branch of service.

14 Sec. 14-222. The appropriations in part 1 are for the core services, support
15 services, and work projects of the department, including, but not limited to, the following
16 core services:

17 (a) Armories and joint force readiness.

18 (b) National Guard training facilities and air bases.

19 (c) Michigan youth challenge academy.

20 (d) Military family relief fund.

21 (e) Starbase grant.

22 (f) National Guard tuition assistance program.

23 (g) Michigan veterans affairs agency administration.

24 (h) Veterans service grants.

25 (i) Veterans' trust fund administration.

26 (j) Veterans' trust fund grants.

27 (k) County veteran service fund.

28 (l) Michigan veterans' facility authority.

29 (m) Michigan veterans homes.

30 Sec. 14-223. The appropriations in part 1 for capital outlay shall be carried forward
31 at the end of the fiscal year consistent with section 248 of the management and budget act,
32 1984 PA 431, MCL 18.1248.

1 Sec. 14-224. Sixty days prior to the public announcement of the intention to sell any
2 department real property, the department shall submit notification of that intent to the
3 subcommittees and the senate and house fiscal agencies.

4 Sec. 14-226. (1) Money privately donated to the department for the Grand Rapids home
5 for veterans, D.J. Jacobetti home for veterans, or Chesterfield Township home for veterans
6 in excess of the appropriation in part 1 is appropriated and may be used for the purpose
7 designated by the private source, if specified.

8 (2) The department must notify the subcommittees and the house and senate fiscal
9 agencies of the receipt of a donation under this subsection within 14 calendar days of
10 receiving the donation. The notification must include the amount of the donation and the
11 purpose for which the funds will be expended, if known.

12
13 **MILITARY**

14 Sec. 14-301. (1) From the funds appropriated in part 1, there is funding to support
15 unclassified employee positions as authorized by section 5 of article XI of the state
16 constitution of 1963.

17 (2) The department shall report quarterly to the subcommittees and house and senate
18 fiscal agencies a list of the current unclassified positions, which shall include the
19 official titles and responsibilities of each position.

20 (3) Upon the department being granted a request for an additional unclassified
21 employee position from the civil service commission, or for any substantive changes to the
22 duties of an existing unclassified employee position, the department shall notify the
23 subcommittees and the senate and house fiscal agencies within 15 days.

24 Sec. 14-302. (1) From the funds appropriated in part 1 for military operations,
25 effective and efficient executive direction and administrative leadership shall be provided
26 to the department.

27 (2) The department shall operate and maintain National Guard armories.

28 (3) The department shall evaluate armories and submit a report biannually, on the
29 status of the armories.

30 (4) The department shall maintain a system to measure the condition and adequacy of
31 the armories.

32 (5) The Michigan Army National Guard and Air National Guard shall work to provide a

1 culture that is free of sexual assault, through an environment of prevention, education and
2 training, response capability, victim support, reporting procedures, and appropriate
3 accountability that enhances the safety and well-being of all guard members.

4 (6) By December 1, the department shall report the following information to the
5 subcommittees, the senate and house fiscal agencies, and the state budget office:

6 (a) An assessment of the grounds and facilities of each armory to objectively measure
7 and determine the current facility condition and capability to support authorized manpower,
8 unit training, and operations.

9 (b) Recommendations for the placement of new armories, the relocation or
10 consolidation of existing armories, or a change in the mission of units assigned to
11 armories to ideally position the National Guard in current or projected population centers.

12 (c) Recommendations for the enhanced use of armories to facilitate family support
13 programs during deployments.

14 (d) An analysis of the feasibility, potential costs, and benefits of use of armories
15 shared with other local, state, or federal agencies to improve responses to local
16 emergencies as well as the community support provided to armories.

17 (e) An investment strategy and proposed funding amounts in a prioritized project list
18 to correct the most critical facility shortfalls across the inventory of armories in this
19 state.

20 Sec. 14-303. (1) The department shall maintain the Michigan youth challenge academy
21 to provide values, skills, education, and self-discipline instruction for at-risk youth as
22 provided under 32 USC 509.

23 (2) The department shall take steps to recruit candidates to the challenge academy
24 from economically disadvantaged areas, including those with low-income and high-
25 unemployment backgrounds.

26 (3) The department shall partner with the department of health and human services to
27 identify youth who may be eligible for the challenge academy from those youth served by
28 department of health and human services programs. These eligible youth shall be given
29 priority for enrollment in the academy.

30 (4) The department shall maintain the staffing and resources necessary to train and
31 graduate at least 114 students per cohort (228 annually).

32 (5) The department shall ensure individual academic success as measured by the number

1 of individuals who have received a general equivalency diploma, high school diploma, or
2 high school credit recovery or by the improvement of tests of adult basic education scores,
3 or both.

4 (6) Any unexpended private donations to support the Michigan youth challenge academy
5 at the close of this fiscal year shall not lapse to the general fund but shall be carried
6 forward to the subsequent fiscal year.

7 Sec. 14-304. (1) The department shall provide grants for disbursement from the
8 military family relief fund, as provided under the military family relief fund act, 2004 PA
9 363, MCL 35.1211 to 35.1216, and R 200.5 to R 200.95 of the Michigan Administrative Code.

10 (2) The department shall provide information on the revenues, expenditures for
11 advertising and assistance grants, and fund balance of the Michigan military family relief
12 fund, biannually.

13 (3) From the funds appropriated in part 1, the department shall provide sufficient
14 staffing and other resources to provide outreach to the Michigan families of members of the
15 reserve component of the Armed Forces of the United States called into active duty and to
16 support the processing and approval of grant applications for this fiscal year under the
17 Michigan military relief fund and report those applications biannually.

18 Sec. 14-305. (1) The department shall provide Army and Air National Guard forces,
19 when directed, for state and local emergencies and in support of national military
20 requirements.

21 (2) The department shall operate and maintain Army National Guard training
22 facilities, including Fort Custer and Camp Grayling.

23 (3) The department shall maintain a system that measures the condition and adequacy
24 of air facilities using both quality and functionality criteria.

25 (4) The department shall operate and maintain Air National Guard air bases, including
26 Selfridge Air National Guard base, Battle Creek Air National Guard base, and Alpena combat
27 readiness training center.

28 (5) The department shall provide the following information biannually:

29 (a) The apportioned and assigned strength of the Michigan Army National Guard.

30 (b) The apportioned and assigned strength of the Michigan Air National Guard.

31 (c) Recruiting, retention, and attrition data, including measurement against stated
32 performance goals, for the Michigan Army National Guard.

1 (d) Recruiting, retention, and attrition data, including measurement against stated
2 performance goals, for the Michigan Air National Guard.

3 Sec. 14-306. There is created and established under the jurisdiction and control of
4 the department a revolving account to be known as the billeting fund account. All of the
5 fees and other revenues generated from the operation of the chargeable transient quarters
6 program shall be deposited in the billeting fund account. Appropriations will be made from
7 the account for the support of program operations and the maintenance and operations of the
8 chargeable transient quarters program and will not exceed the estimated revenues for the
9 fiscal year in which they are made, together with unexpended balances from prior years. The
10 department shall submit an annual report of operations and expenditures regarding the
11 billeting fund account to the appropriations committees of the senate and house of
12 representatives, the senate and house fiscal agencies, and the state budget office at the
13 end of the fiscal year.

14 Sec. 14-307. (1) The department shall maintain a National Guard tuition assistance
15 program under section 3 of the Michigan national guard tuition assistance act, 2014 PA 259,
16 MCL 32.433, for eligible persons as defined in section 2 of the Michigan national guard
17 tuition assistance act, 2014 PA 259, MCL 32.432.

18 (2) The objective of the National Guard tuition assistance program is to bolster
19 military readiness by increasing recruitment and retention of Michigan Army and Air
20 National Guard service members, to fill federally authorized strength levels for the state,
21 to improve the Michigan Army and Air National Guard's competitive draw from other military
22 enlistment options in the state, to enhance the ability of the Michigan Army and Air
23 National Guard to compete for members and federal dollars with surrounding states, and to
24 increase the pool of eligible candidates within the Michigan Army and Air National Guard to
25 become commissioned officers.

26 (3) The department shall make efforts to increase the number of national guard
27 members who have received a credential or are still enrolled in the Michigan National Guard
28 tuition assistance program after their initial term of enlistment with the goal of 55% of
29 program participants, or at the current 4-year college graduation rate in Michigan,
30 whichever is higher. To evaluate the effectiveness of the program, the department shall
31 monitor the number of new recruits and new reenlistments and the percentage of those who
32 become participants in the program to determine whether the percentage of authorized

1 Michigan Army and Air National Guard strength obtained and retained is competitive in
2 comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio,
3 and Wisconsin.

4 (4) Not later than March 1, the department shall provide a report to the
5 subcommittees on the Michigan National Guard tuition assistance program. The report shall
6 include the number of guard members receiving tuition assistance, where those guard members
7 received education or training under the program, the average amount of financial
8 assistance received, the total funds spent on the program, and, in the opinion of the
9 department, after those expenditures, whether any unmet needs remained. The report shall
10 also include performance data regarding the number of members denied benefits from the
11 program. The report shall include, but is not limited to, all of the following information:

12 (a) The total number of applications for tuition assistance denied.

13 (b) A delineated list of the grounds for denial and the number of the total
14 applicable to each reason for denial.

15 (c) A list of specific actions undertaken to increase the opportunities for expanding
16 qualified educational and training programs.

17 (d) A list of any educational and training programs removed from eligibility and the
18 rationale for their removal.

19 (e) An explanation of any identified barriers to the successful utilization of funds
20 appropriated in part 1 for the National Guard tuition assistance fund and applicable
21 proposals for legislative action to address those barriers.

22 (5) The general fund/general purpose funds appropriated in part 1 for the National
23 Guard tuition assistance fund shall be deposited to the restricted Michigan National Guard
24 tuition assistance fund created in section 4 of the Michigan National Guard tuition
25 assistance act, 2014 PA 259, MCL 32.434. All funds in the restricted Michigan National
26 Guard tuition assistance fund are appropriated and available for expenditure to support the
27 Michigan National Guard tuition assistance program.

28 Sec. 14-308. The department shall maintain the starbase program at Air National Guard
29 facilities, as provided under 10 USC 2193b, to improve the knowledge, skills, and interest
30 of students, primarily in the fifth grade, in math, science, and technology. The starbase
31 program is to specifically target minority and at-risk students for participation.

32 Sec. 14-309. There is created and established under the jurisdiction and control of

1 the department a revolving account to be known as the test project fees account. All of the
2 fees and other revenues generated from the operation of the test project program shall be
3 deposited in the test project fees fund account. Appropriations will be made from the
4 account for the support of program operations. Money remaining in the fund at the end of
5 the year shall not lapse, but shall be carried forward to the subsequent fiscal year.

6 Sec. 14-310. The Morale, Welfare, and Recreation fund is created within the state
7 treasury. The state treasurer may receive money or other assets from any source for deposit
8 into the fund. The state treasurer shall direct the investment of the fund. The state
9 treasurer shall credit to the fund interest and earnings from fund investments. The
10 Department of Military and Veterans Affairs shall be the administrator of the fund for
11 auditing purposes. All of the fees and other revenues generated from the operation of the
12 Morale, Welfare, and Recreation program shall be deposited in the Morale, Welfare, and
13 Recreation fund account. Appropriations will be made from the account for the support of
14 program operations. Money remaining in the fund at the end of the year shall not lapse, but
15 shall be carried forward to the subsequent fiscal year.

16 Sec. 14-311. There is created and established under the jurisdiction and control of
17 the department a revolving account to be known as the rental fees account. All of the fees
18 and other revenues generated from the operation of the rental fees program shall be
19 deposited in the rental fees fund account. Appropriations will be made from the account for
20 the support of program operations. Money remaining in the fund at the end of the year shall
21 not lapse, but shall be carried forward to the subsequent fiscal year.

22

23 **MICHIGAN VETERANS AFFAIRS AGENCY**

24 Sec. 14-404. (1) Money privately donated to the department for the Michigan Veterans
25 Affairs Agency Administration in excess of the appropriation in part 1 is appropriated and
26 may be used for the purpose designated by the private source, if specified.

27 (2) The department must notify the subcommittees and the house and senate fiscal
28 agencies of the receipt of a donation under this subsection within 14 calendar days of
29 receiving the donation. The notification must include the amount of the donation and the
30 purpose for which the funds will be expended, if known.

31 Sec. 14-405. (1) The MVAA shall provide a report biannually on the financial status
32 of the Michigan veterans' trust fund, including the number and amount of emergency grants,

1 state operating and administrative expenses, and county administrative expenses.

2 (2) The Michigan veterans' trust fund board together with the agency shall maintain
3 the staffing and resources necessary to process a minimum of 2,000 applications for
4 veterans' trust fund emergency grants.

5 (3) The Michigan veterans' trust fund board together with the MVAA shall provide
6 emergency grants for disbursement from the Michigan veterans' trust fund, as provided under
7 the following program authorities:

8 (a) Sections 37, 38, and 39 of article IX of the state constitution of 1963.

9 (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

10 (c) R 35.1 to R 35.7 of the Michigan Administrative Code.

11 (d) R 35.621 to R 35.623 of the Michigan Administrative Code.

12 (4) No later than February 1, the MVAA shall provide a detailed report of the
13 Michigan veterans' trust fund that includes, for the immediately preceding fiscal year,
14 information on grants provided from the emergency grant program, including details
15 concerning the methodology of allocations, the selection of emergency grant program
16 authorized agents, a description of how the emergency grant program is administered in each
17 county, and a detailed breakdown of trust fund expenditures for that year, including the
18 amount distributed to each county for operating costs, administrative costs and emergency
19 grants. The report shall also include the number of approved applications, by category of
20 assistance, and the number of denied applications, by reason of denial. The report shall
21 also provide an update on the department's efforts to reduce program administrative costs
22 and maintain the Michigan veterans' trust fund corpus at or above its original amount of at
23 least \$50,000,000.00.

24 Sec. 14-406. (1) The MVAA shall provide outreach services to Michigan veterans to
25 advise them on the benefits to which they are entitled, as provided under Executive
26 Reorganization Order No. 2013-2, MCL 32.92. The MVAA shall also do the following:

27 (a) Develop and operate an outreach program that communicates benefit eligibility
28 information to at least 50% of Michigan's population of veterans, as assessed by annual
29 census estimates, with a goal of reaching 100% and enabling 100% to access benefit
30 information online.

31 (b) Communicate veteran benefit information pertaining to the Michigan military
32 family relief fund, Michigan veterans' trust fund, and USDVA health, financial, and

1 memorial benefits to which veterans are entitled.

2 (c) Provide sufficient staffing and other resources to approve requests for military
3 discharge certificates (DD-214) annually.

4 (d) Continue the process to digitize all medical records, military discharge
5 documents, and burial records that are currently on paper and microfilm.

6 (e) Provide a report biannually to the subcommittees, the senate and house fiscal
7 agencies, and the state budget office providing, to the extent known, data on the estimated
8 number of homeless veterans, by county, in this state.

9 (f) Provide the percentage of Michigan veterans contacted through its outreach
10 programs, with a goal of 90%, and report that percentage to the subcommittees biannually on
11 the status of outreach.

12 (2) From the funds appropriated in part 1, the MVAA shall provide for the regional
13 coordination of services, as follows:

14 (a) The MVAA shall coordinate with veteran benefit counselors throughout a specified
15 region.

16 (b) The MVAA shall coordinate services with the department of health and human
17 services and the department of corrections.

18 (c) The MVAA shall coordinate with regional workforce and economic development
19 agencies.

20 (d) The MVAA shall coordinate activities among local foundations, nonprofit
21 organizations, and community groups to improve accessibility, enrollment, and utilization
22 of the array of health care, education, employment assistance, and quality of life services
23 provided at the local level.

24 (e) The MVAA may work with MVAA service officers, county veteran counselors, VSO
25 service officers, and other service providers to incorporate the provision of information
26 relating to mental health care resources into their daily operations to aid veterans in
27 understanding the mental health care support services they may be eligible to receive.

28 (f) The MVAA shall coordinate with the department of health and human services to
29 identify Medicaid recipients who are veterans and who may be eligible for federal veterans
30 health care benefits or other benefits, to the extent that the identification does not
31 violate applicable confidentiality requirements.

32 (g) The MVAA shall collaborate with the department of corrections to create and

1 maintain a process by which prisoners can obtain a copy of their DD-214 form or other
2 military discharge documentation if necessary.

3 (h) The MVAA shall ensure that all MVAA service officers and VSO service officers
4 receive appropriate training in processing applications for benefits payable to veterans
5 due to military sexual trauma, post-traumatic stress disorder, depression, anxiety,
6 substance abuse, or other mental health issues.

7 (3) The MVAA shall provide claims processing services to Michigan veterans in support
8 of benefit claims submitted to the USDVA for the health, financial, and memorial benefits
9 for which they are eligible, and shall do all of the following:

10 (a) Report biannually on the number of benefit claims, by type, submitted to the
11 USDVA by MVAA.

12 (b) Maintain the staffing and resources necessary to process a minimum of 500 claims
13 per year.

14 (4) The MVAA shall maintain staffing and resources necessary to develop and implement
15 a process to ensure that all county counselors receive the training and accreditation
16 necessary to provide quality services to veterans. The MVAA shall report information
17 biannually on the number and percentage of county veterans counselors trained by the MVAA,
18 and the number and percentage who received funding from the MVAA to attend training, with
19 an overall goal of 100% of county veterans counselors trained.

20 (5) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend
21 up to \$50,000.00 to hire legal services to represent veterans benefit cases before federal
22 court to maintain accreditation under 38 CFR 14.628(d)(1)(iv).

23 Sec. 14-407. (1) The MVAA shall disburse grants to achieve agency goals and
24 performance objectives in partnership with counties, VSOs, and tribal governments. Grants
25 will be disbursed to fund programs and projects that are determined by the agency to meet
26 agency performance objectives and ensure that grantees communicate the availability of
27 emergency grants through the Michigan veterans' trust fund. In disbursing grants, the MVAA
28 shall do all of the following:

29 (a) Ensure that each grantee is issued performance standards.

30 (b) Ensure that each grantee uses those funds for veterans advocacy and outreach.

31 (c) Monitor the performance of each grantee.

32 (d) Require each grantee to report not less than quarterly on services provided to

1 veterans and account for all grant fund expenditures.

2 (e) Require that each grantee report not less than quarterly both of the following:

3 (i) The number and type of claims originated and submitted by the grantee to the
4 USDVA.

5 (ii) The number and type of claims originated by an organization other than the
6 grantee and submitted by the grantee to the USDVA.

7 (f) Promulgate monthly benchmark requirements, based upon contractual obligations,
8 that each grantee must meet and require each grantee to report on achieving the benchmark
9 requirements not less than quarterly to the MVAA, in order to ensure that each grantee
10 meets MVAA veteran service goals.

11 (g) Assess the accuracy rate of claims reported by grantees and the attendance rate
12 of grantees, based upon contractual obligations.

13 (h) Ensure that each grantee adheres to the MVAA approved schedule of operations.

14 (i) Report biannually to the subcommittees and senate and house fiscal agencies on
15 grantee operations monitored under this subsection.

16 (2) Grants awarded to a VSO by the MVAA shall provide for the following, as developed
17 by the MVAA:

18 (a) The provision of service to veterans statewide, using a regional service delivery
19 model, with services provided at specified locations and times, including service provided
20 in state correctional facilities.

21 (b) The payment of an hourly service rate that shall be set annually by MVAA based on
22 funds appropriated in part 1.

23 (c) A specified number of service hours within each geographic region of this state,
24 with a statewide goal based on both appropriations for the current fiscal year for the
25 grant programs and the hourly service rate under subdivision (b). The statewide goal will
26 include service hours provided to eligible incarcerated veterans within 1 year of their
27 earliest release date.

28 (d) Use of an MVAA-designated internet-based claims data system.

29 (3) The MVAA shall report biannually a summary of activities supported through the
30 appropriation in part 1 for grants, including the amount of expenditures to date, number of
31 service hours, number of claims for benefits submitted by type of claim, and other
32 information deemed appropriate by the MVAA.

1 Sec. 14-410. (1) The general fund/general purpose funds appropriated in part I for
2 the county veteran service fund shall be deposited to the restricted county veteran service
3 fund created in section 3a of 1953 PA 192, MCL 35.623a. All funds in the restricted county
4 veteran service fund are appropriated and available for expenditure to support county
5 veteran service grants.

6 (2) From the funds appropriated in part 1 for the county veteran service fund,
7 \$200,000 shall be allocated to the MVAA to be used to cover costs associated with
8 administering and providing technical assistance to counties for this grant program.

9

10 **MICHIGAN VETERANS' FACILITY AUTHORITY**

11 Sec. 14-452. (1) The MVH and the Michigan veterans' facility authority shall provide
12 compassionate and quality nursing and domiciliary care services at the Grand Rapids, D.J.
13 Jacobetti, and Chesterfield Township homes for veterans so that members can achieve their
14 highest potential of wellness, independence, self-worth, and dignity.

15 (2) From the funds appropriated in part 1, the department shall provide resources
16 necessary to provide nursing care services to veterans in accordance with federal standards
17 and provide the results of the annual USDVA survey and certification as proof of
18 compliance.

19 (3) Appropriations in part 1 for a home operated by the MVH and the D.J. Jacobetti
20 and Chesterfield Township homes for veterans shall not be used for any purpose other than
21 for veterans and veterans' families.

22 (4) Any contractor providing mental health services to the Grand Rapids, D.J.
23 Jacobetti, and Chesterfield Township homes for veterans shall utilize mental health
24 interventions that have been shown to be effective with the conditions they are treating,
25 in accordance with evidence-based best practices supported by the USDVA-VHA, United States
26 Department of Defense, the Substance Abuse and Mental Health Services Administration, the
27 American Psychological Association, and the National Association of Social Workers.

28 (5) Any contractor providing CENAs to the Grand Rapids home for veterans shall ensure
29 that each CENA has at least 8 hours of training on information provided by the home.

30 (6) Any contractor providing CENAs to a home operated by the MVH shall ensure that
31 each CENA has at least one 8-hour shift of shadowing at the veterans' home.

32 (7) Any contractor providing CENAs to a home operated by the MVH shall ensure that

1 each CENA is competent in the basic skills needed to perform his or her assigned duties at
2 the home.

3 (8) A home operated by the MVH shall provide each CENA at least 12 hours of in-
4 service training once that individual has been assigned to the home.

5 (9) All complaints of abusive or neglectful care at the Grand Rapids, D.J. Jacobetti,
6 and Chesterfield Township homes for veterans by a resident member, a resident member's
7 family or legal guardian, or staff of the veterans' homes received by a supervisor shall be
8 referred to the director of nursing or his or her designee upon receipt of the complaint.
9 The director of nursing or his or her designee shall report on not less than a monthly
10 basis, except that the Michigan veterans' facility authority may specify a more frequent
11 reporting period to the home administrator, Michigan veterans' facility authority, agency,
12 subcommittees, senate and house fiscal agencies, and state budget office the following
13 information:

14 (a) A description of the process by which resident members and others may file
15 complaints of alleged abuse or neglect at the Grand Rapids, D.J. Jacobetti, and
16 Chesterfield Township homes for veterans.

17 (b) Summary statistics on the number and general nature of complaints of abuse or
18 neglect.

19 (c) Summary statistics on the final disposition of complaints of abuse or neglect
20 received.

21 (10) The MVH shall provide an on-site, board-certified psychiatrist for all resident
22 members with mental health disorders in order to ensure that those resident members receive
23 needed services in a professional and timely manner. The MVH shall provide all members and
24 staff a safe and secure environment.

25 (11) The MVH shall ensure that they effectively develop, execute, and monitor all
26 comprehensive care plans in accordance with federal regulations and their internal
27 policies, with a goal that a comprehensive care plan is fully developed for all resident
28 members.

29 (12) The MVH shall implement controls over their food, maintenance supplies,
30 pharmaceuticals, and medical supplies inventories.

31 (13) The MVH shall establish sufficient controls for calculating resident member
32 maintenance assessments in order to accurately calculate resident member maintenance

1 assessments for each billing cycle. The MVH shall establish sufficient controls to ensure
2 that all past due resident member maintenance assessments are addressed within 30 days.

3 (14) The MVH shall establish sufficient controls over monetary donations and donated
4 goods.

5 (15) The MVH shall implement sufficient controls over the handling of resident member
6 funds to ensure the release of funds within 15 calendar days upon the resident member
7 leaving the home and to ensure that a representative of a resident member is provided a
8 full accounting of that resident member's funds within 30 calendar days after the death of
9 that resident member.

10 (16) The MVH shall post on its website all policies adopted by the Michigan veterans'
11 facility authority and the veterans' homes related to the administrative operations of the
12 veterans' homes.

13 (17) The process by which visitors, residents, and employees of the Grand Rapids,
14 D.J. Jacobetti, and Chesterfield Township homes for veterans may register complaints shall
15 be displayed in high-traffic areas throughout the home.

16 (18) The MVH shall provide copies of each facility's USDVA State Veteran Home
17 quarterly report to the legislature and the state budget office. These quarterly reports
18 shall be posted on the MVH website.

19 (19) The MVH shall provide to the legislature and the state budget office biannual
20 reports regarding the status of Centers for Medicare and Medicaid certification efforts,
21 including, but not limited to, descriptions of incremental milestones, associated
22 expenditures, and the percentage of plan completed until such time certification has been
23 achieved and reported.

24

25 **CAPITAL OUTLAY**

26 Sec. 14-501. (1) The department shall provide for the acquisition and disposition of
27 National Guard armories, facilities, and lands as provided under sections 368, 382, and
28 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

29 (2) The department shall provide a listing of property sales and acquisitions
30 biannually.

31 Sec. 14-502. (1) The appropriations in part 1 for special maintenance - National
32 Guard shall be carried forward at the end of the fiscal year consistent with section 248 of

1 the management and budget act, 1984 PA 431, MCL 18.1248.

2 (2) The appropriations for special maintenance - National Guard shall be expended in
3 accordance with the requirements of sections 302 and 305 of this part and shall be expended
4 according to the maintenance priorities of the department to repair and modernize military
5 training sites and support facilities, including armories, which may include projects such
6 as roof, HVAC, or boiler replacement, interior renovations, facility expansion,
7 improvements to parking facilities, and other projects.

8 (3) The department shall provide a report biannually providing information on the
9 status, projected costs, and projected completion date of current and planned special
10 maintenance projects at the armories and other National Guard facilities funded from
11 capital outlay appropriations made in part 1 and in prior appropriations years.

12 Sec. 14-503. (1) The appropriations in part 1 for special maintenance - veterans
13 homes shall be carried forward at the end of the fiscal year consistent with section 248 of
14 the management and budget act, 1984 PA 431, MCL 18.1248.

15 (2) The appropriations for special maintenance - veterans homes shall be expended in
16 accordance with the requirements of section 452 of this part and shall be expended
17 according to the maintenance priorities of the department to repair and modernize the
18 state's veterans' homes, which may include projects such as roof, HVAC, or boiler
19 replacement, interior renovations, facility expansion, improvements to parking facilities,
20 and other projects designed to enhance the quality of life and medical care of members.

21 (3) The MVH shall provide a report biannually providing information on the status,
22 projected costs, and projected completion date of current and planned special maintenance
23 projects at the Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for veterans
24 funded from capital outlay appropriations made in part 1 and in prior appropriations years.

25 Sec. 14-504. (1) The appropriations in part 1 for armory maintenance shall be carried
26 forward at the end of the fiscal year consistent with section 248 of the management and
27 budget act, 1984 PA 431, MCL 18.1248.

28 (2) The appropriations for armory maintenance shall be expended in accordance with
29 the requirements of sections 302 and 305 of this part and shall be expended according to
30 the maintenance priorities of the department to repair and modernize military training
31 sites and support facilities, including armories.

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Article 15

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 15-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of natural resources are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF NATURAL RESOURCES	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	6.0 6.0
4	Full-time equated classified positions.....	2,354.9 2,354.9
5	GROSS APPROPRIATION	\$ 456,341,400 \$ 454,095,600
6	Total interdepartmental grants and interdepartmental	
7	transfers.....	203,100 203,100
8	ADJUSTED GROSS APPROPRIATION	\$ 456,138,300 \$ 453,892,500
9	Total federal revenues	91,291,300 91,291,300
10	Total local revenues	0 0
11	Total private revenues	7,039,200 7,039,200
12	Total other state restricted revenues	309,695,300 309,445,300
13	State general fund/general purpose	\$ 48,112,500 \$ 46,116,700
14	<i>State general fund/general purpose schedule:</i>	
15	<i>Ongoing state general fund/general purpose</i>	<i>46,116,700 46,116,700</i>
16	<i>One-time state general fund/general purpose</i>	<i>1,995,800 0</i>
17	Sec. 15-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
18	Full-time equated unclassified positions.....	6.0 6.0
19	Full-time equated classified positions.....	141.1 141.1
20	Unclassified salaries-6.0 FTE positions	\$ 853,700 \$ 853,700
21	Accounting service center	1,555,100 1,555,100
22	Executive direction-11.6 FTE positions	2,278,800 2,278,800
23	Finance and operations-105.5 FTE positions	17,214,300 17,214,300
24	Gifts and pass-through transactions	5,003,600 5,003,600
25	Legal services-4.0 FTE positions	675,300 675,300
26	Minerals management-20.0 FTE positions	2,977,700 2,977,700
27	Natural resources commission	77,100 77,100
28	Property management	<u>4,225,300 4,225,300</u>
29	GROSS APPROPRIATION	\$ 34,860,900 \$ 34,860,900
30	Appropriated from:	
31	Interdepartmental grant revenues:	
32	IDG from other restricted funding	203,100 203,100

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Federal revenues:	
2	Other federal revenues	356,900 356,900
3	Special revenue funds:	
4	Private revenues	5,003,600 5,003,600
5	Other state restricted revenues	25,744,700 25,744,700
6	State general fund/general purpose	\$ 3,552,600 \$ 3,552,600
7	Sec. 15-103. DEPARTMENT INITIATIVES	
8	Full-time equated classified positions.....	13.0 13.0
9	Great Lakes restoration initiative	\$ 2,905,300 \$ 2,905,300
10	Invasive species prevention and control-13.0 FTE	
11	positions.....	<u>5,085,100</u> <u>5,085,100</u>
12	GROSS APPROPRIATION	\$ 7,990,400 \$ 7,990,400
13	Appropriated from:	
14	Federal revenues:	
15	Other federal revenues	2,905,300 2,905,300
16	Special revenue funds:	
17	State general fund/general purpose	\$ 5,085,100 \$ 5,085,100
18	Sec. 15-104. COMMUNICATION AND CUSTOMER SERVICES	
19	Full-time equated classified positions.....	137.3 137.3
20	Marketing and outreach-80.8 FTE positions	\$ 14,705,400 \$ 14,705,400
21	Michigan historical center-56.5 FTE positions	7,071,500 7,071,500
22	Michigan wildlife council	<u>1,600,000</u> <u>1,600,000</u>
23	GROSS APPROPRIATION	\$ 23,376,900 \$ 23,376,900
24	Appropriated from:	
25	Federal revenues:	
26	Other federal revenues	2,735,500 2,735,500
27	Special revenue funds:	
28	Other state restricted revenues	15,497,600 15,497,600
29	State general fund/general purpose	\$ 5,143,800 \$ 5,143,800
30	Sec. 15-105. WILDLIFE MANAGEMENT	
31	Full-time equated classified positions.....	230.5 230.5
32	Natural resources heritage-9.0 FTE positions	\$ 642,900 \$ 642,900

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Wildlife management-221.5 FTE positions	46,042,300	46,042,300
2 GROSS APPROPRIATION	\$ 46,685,200	\$ 46,685,200
3 Appropriated from:		
4 Federal revenues:		
5 Other federal revenues	25,846,200	25,846,200
6 Special revenue funds:		
7 Private revenues	315,700	315,700
8 Other state restricted revenues	16,070,700	16,070,700
9 State general fund/general purpose	\$ 4,452,600	\$ 4,452,600
10 Sec. 15-106. FISHERIES MANAGEMENT		
11 Full-time equated classified positions.....	223.5	223.5
12 Aquatic resource mitigation-2.0 FTE positions	\$ 634,100	\$ 634,100
13 Fish production-63.0 FTE positions	10,549,300	10,549,300
14 Fisheries resource management-158.5 FTE positions	21,714,000	21,714,000
15 GROSS APPROPRIATION	\$ 32,897,400	\$ 32,897,400
16 Appropriated from:		
17 Federal revenues:		
18 Other federal revenues	11,670,400	11,670,400
19 Special revenue funds:		
20 Private revenues	136,700	136,700
21 Other state restricted revenues	20,548,600	20,548,600
22 State general fund/general purpose	\$ 541,700	\$ 541,700
23 Sec. 15-107. LAW ENFORCEMENT		
24 Full-time equated classified positions.....	293.0	293.0
25 General law enforcement-293.0 FTE positions	\$ 45,768,100	\$ 45,768,100
26 GROSS APPROPRIATION	\$ 45,768,100	\$ 45,768,100
27 Appropriated from:		
28 Federal revenues:		
29 Other federal revenues	6,768,600	6,768,600
30 Special revenue funds:		
31 Other state restricted revenues	26,371,800	26,371,800
32 State general fund/general purpose	\$ 12,627,700	\$ 12,627,700

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Sec. 15-108. PARKS AND RECREATION DIVISION	
2	Full-time equated classified positions.....	980.0 980.0
3	Forest recreation and trails-62.9 FTE positions	\$ 7,466,300 \$ 7,441,300
4	MacMullan conference center-15.0 FTE positions	1,204,000 1,204,000
5	Michigan conservation corps	934,400 934,400
6	Recreational boating-176.6 FTE positions	21,406,300 21,356,300
7	State parks-725.5 FTE positions	80,310,100 80,135,100
8	State parks improvement revenue bonds - debt service .	<u>1,201,800</u> <u>1,201,800</u>
9	GROSS APPROPRIATION	\$ 112,522,900 \$ 112,272,900
10	Appropriated from:	
11	Federal revenues:	
12	Other federal revenues	1,819,300 1,819,300
13	Special revenue funds:	
14	Private revenues	428,300 428,300
15	Other state restricted revenues	106,014,600 105,764,600
16	State general fund/general purpose	\$ 4,260,700 \$ 4,260,700
17	Sec. 15-109. MACKINAC ISLAND STATE PARK COMMISSION	
18	Full-time equated classified positions.....	17.0 17.0
19	Historical facilities system-13.0 FTE positions	\$ 1,859,800 \$ 1,859,800
20	Mackinac Island State Park operations-4.0 FTE	
21	positions.....	<u>337,900</u> <u>337,900</u>
22	GROSS APPROPRIATION	\$ 2,197,700 \$ 2,197,700
23	Appropriated from:	
24	Special revenue funds:	
25	Other state restricted revenues	1,784,400 1,784,400
26	State general fund/general purpose	\$ 413,300 \$ 413,300
27	Sec. 15-110. FOREST RESOURCES DIVISION	
28	Full-time equated classified positions.....	319.5 319.5
29	Adopt-a-forest program	\$ 25,000 \$ 25,000
30	Cooperative resource programs-11.0 FTE positions	1,607,200 1,607,200
31	Forest fire equipment	931,500 931,500
32	Forest management and timber market development-185.0	

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 FTE positions.....	43,827,700	43,827,700
2 Forest management initiatives-8.5 FTE positions	906,900	906,900
3 Wildfire protection-115.0 FTE positions	<u>15,030,900</u>	<u>15,030,900</u>
4 GROSS APPROPRIATION	\$ 62,329,200	\$ 62,329,200
5 Appropriated from:		
6 Federal revenues:		
7 Other federal revenues	12,492,500	12,492,500
8 Special revenue funds:		
9 Private revenues	1,054,900	1,054,900
10 Other state restricted revenues	42,002,700	42,002,700
11 State general fund/general purpose	\$ 6,779,100	\$ 6,779,100
12 Sec. 15-111. GRANTS		
13 Dam management grant program	\$ 350,000	\$ 350,000
14 Deer habitat improvement partnership initiative	200,000	200,000
15 Federal - clean vessel act grants	400,000	400,000
16 Federal - forest stewardship grants	2,000,000	2,000,000
17 Federal - land and water conservation fund payments ..	13,000,000	13,000,000
18 Federal - rural community fire protection	400,000	400,000
19 Federal - urban forestry grants	900,000	900,000
20 Fisheries habitat improvement grants	1,250,000	1,250,000
21 Grants to communities - federal oil, gas, and timber		
22 payments.....	3,450,000	3,450,000
23 Grants to counties - marine safety	3,074,700	3,074,700
24 National recreational trails	3,904,200	3,904,200
25 Nonmotorized trail development and maintenance grants	200,000	200,000
26 Off-road vehicle safety training grants	60,000	60,000
27 Off-road vehicle trail improvement grants	5,388,800	5,388,800
28 Recreation improvement fund grants	916,200	916,200
29 Recreation passport local grants	2,000,000	2,000,000
30 Snowmobile law enforcement grants	380,100	380,100
31 Snowmobile local grants program	8,090,400	8,090,400
32 Trail easements	700,000	700,000

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Wildlife habitat improvement grants	1,502,500	1,502,500
2 GROSS APPROPRIATION	\$ 48,166,900	\$ 48,166,900
3 Appropriated from:		
4 Federal revenues:		
5 Other federal revenues	25,621,600	25,621,600
6 Special revenue funds:		
7 Private revenues	100,000	100,000
8 Other state restricted revenues	21,895,300	21,895,300
9 State general fund/general purpose	\$ 550,000	\$ 550,000
10 Sec. 15-112. INFORMATION TECHNOLOGY		
11 Information technology services and projects	\$ 10,375,000	\$ 10,375,000
12 GROSS APPROPRIATION	\$ 10,375,000	\$ 10,375,000
13 Appropriated from:		
14 Special revenue funds:		
15 Other state restricted revenues	9,164,900	9,164,900
16 State general fund/general purpose	\$ 1,210,100	\$ 1,210,100
17 Sec. 15-113. CAPITAL OUTLAY		
18 (1) RECREATIONAL LANDS AND INFRASTRUCTURE		
19 State parks repair and maintenance	\$ 16,100,000	\$ 16,100,000
20 GROSS APPROPRIATION	\$ 16,100,000	\$ 16,100,000
21 Appropriated from:		
22 Special revenue funds:		
23 Other state restricted revenues	14,600,000	14,600,000
24 State general fund/general purpose	\$ 1,500,000	\$ 1,500,000
25 (2) WATERWAYS BOATING PROGRAM		
26 Local boating infrastructure maintenance and		
27 improvements.....	\$ 3,322,500	\$ 3,322,500
28 State boating infrastructure maintenance	7,752,500	7,752,500
29 GROSS APPROPRIATION	\$ 11,075,000	\$ 11,075,000
30 Appropriated from:		
31 Federal revenues:		
32 Other federal revenues	1,075,000	1,075,000

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Special revenue funds:		
2 Other state restricted revenues	10,000,000	10,000,000
3 State general fund/general purpose	\$ 0	\$ 0
4 Sec. 15-114. ONE-TIME APPROPRIATIONS		
5 Fish hatchery energy efficiencies	\$ 1,995,800	\$ 0
6 GROSS APPROPRIATION	\$ 1,995,800	\$ 0
7 Appropriated from:		
8 Special revenue funds:		
9 State general fund/general purpose	\$ 1,995,800	\$ 0

11 PART 2
12 PROVISIONS CONCERNING APPROPRIATIONS
13 FISCAL YEAR 2022

15 **GENERAL SECTIONS**

16 Sec. 15-201. Pursuant to section 30 of article IX of the state constitution of 1963,
17 total state spending from state resources under part 1 for the fiscal year 2022 is
18 \$357,807,800.00 and state spending from state resources to be paid to local units of
19 government for fiscal year 2022 is \$10,491,100.00. The itemized statement below identifies
20 appropriations from which spending to local units of government will occur:

21 DEPARTMENT OF NATURAL RESOURCES

22 Invasive species prevention and control.....	\$ 1,900,000
23 Dam management grant program.....	175,000
24 Fisheries habitat improvement grants.....	125,000
25 Grants to counties - marine safety.....	1,407,300
26 Nonmotorized trail development and maintenance grants.....	100,000
27 Off-road vehicle safety training grants.....	60,000
28 Off-road vehicle trail improvement grants.....	779,400
29 Recreation improvement fund grants.....	91,600
30 Recreation passport local grants.....	2,000,000
31 Snowmobile law enforcement grants.....	380,100
32 Wildlife habitat improvement grants.....	150,200

1	Local boating infrastructure maintenance and improvements.....	3,322,500
2	TOTAL	\$ 10,491,100

3 Sec. 15-202. The appropriations authorized under this article are subject to the
4 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

5 Sec. 15-203. As used in this article:

- 6 (a) "Department" means the department of natural resources.
- 7 (b) "Director" means the director of the department.
- 8 (c) "FTE" means full-time equated.
- 9 (d) "IDG" means interdepartmental grant.

10 Sec. 15-204. The departments and agencies receiving appropriations in part 1 shall
11 use the Internet to fulfill the reporting requirements of this article. This requirement
12 shall include transmission of reports via electronic mail to the recipients identified for
13 each reporting requirement, or it shall include placement of reports on an Internet or
14 Intranet site.

15 Sec. 15-205. To the extent permissible under MCL 18.1261:

- 16 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
17 or services, or both, if competitively priced and of comparable quality American goods or
18 services, or both, are available.
- 19 (b) Preference shall be given to goods or services, or both, manufactured or provided
20 by Michigan businesses, if they are competitively priced and of comparable quality.
- 21 (c) In addition, preference should be given to goods or services, or both, that are
22 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
23 competitively priced and of comparable quality.

24 Sec. 15-206. To the extent permissible under the management and budget act, the
25 director shall take all reasonable steps to ensure businesses in deprived and depressed
26 communities compete for and perform contracts to provide services or supplies, or both. The
27 director shall strongly encourage firms with which the department contracts to subcontract
28 with certified businesses in depressed and deprived communities for services, supplies, or
29 both.

30 Sec. 15-207. Consistent with MCL 18.1217, the departments and agencies receiving
31 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
32 than January 1 of each year. The travel report shall be a listing of all travel by

1 classified and unclassified employees outside this state in the immediately preceding
2 fiscal year that was funded in whole or in part with funds appropriated in the department's
3 budget. The report shall be submitted to the senate and house appropriations committees,
4 the house and senate fiscal agencies, and the state budget director. The report shall
5 include the following information:

6 (a) The dates of each travel occurrence.

7 (b) The transportation and related costs of each travel occurrence, including the
8 proportion funded with state general fund/general purpose revenues, the proportion funded
9 with state restricted revenues, the proportion funded with federal revenues, and the
10 proportion funded with other revenues.

11 Sec. 15-208. Funds appropriated in part 1 shall not be used by a principal executive
12 department, state agency, or authority to hire a person to provide legal services that are
13 the responsibility of the attorney general. This prohibition does not apply to legal
14 services for bonding activities and for those outside services that the attorney general
15 authorizes.

16 Sec. 15-209. Not later than December 31, the state budget office shall prepare and
17 transmit a report that provides for estimates of the total general fund/general purpose
18 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
19 projected year-end general fund/general purpose appropriation lapses by major departmental
20 program or program areas. The report shall be transmitted to the chairpersons of the senate
21 and house appropriations committees and the senate and house fiscal agencies.

22 Sec. 15-210. (1) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These
24 funds are not available for expenditure until they have been transferred to another line
25 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
26 MCL 18.1393.

27 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
28 not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not
29 available for expenditure until they have been transferred to another line item in this
30 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

31 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
32 not to exceed \$1,000,000.00 for private contingency funds. These funds are not available

1 for expenditure until they have been transferred to another line item in this article under
2 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 Sec. 15-211. From the funds appropriated in part 1, the department shall provide to
4 the department of technology, management and budget information sufficient to maintain a
5 searchable website accessible by the public at no cost that includes, but is not limited
6 to, all of the following for each department or agency:

- 7 (a) Fiscal year-to-date expenditures by category.
- 8 (b) Fiscal year-to-date expenditures by appropriation unit.
- 9 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
10 payment date, payment amount, and payment description.
- 11 (d) The number of active department employees by job classification.
- 12 (e) Job specifications and wage rates.

13 Sec. 15-212. Within 14 days after the release of the executive budget recommendation,
14 the department shall provide to the state budget office information sufficient to provide
15 the senate and house appropriations chairs, the senate and house appropriations
16 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
17 estimated state restricted fund balances, state restricted fund projected revenues, and
18 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
19 September 30, 2022.

20 Sec. 15-213. The department shall maintain, on a publicly accessible website, a
21 department scorecard that identifies, tracks, and regularly updates key metrics that are
22 used to monitor and improve the department's performance.

23 Sec. 15-214. Total authorized appropriations from all sources under part 1 for legacy
24 costs for the fiscal year ending September 30, 2022 are estimated at \$43,528,600.00. From
25 this amount, total agency appropriations for pension-related legacy costs are estimated at
26 \$24,387,100.00. Total agency appropriations for retiree health care legacy costs are
27 estimated at \$19,141,500.00.

28 Sec. 15-221. (1) In addition to the money appropriated in part 1, there is
29 appropriated from the following state restricted funds up to the following amounts to the
30 department of technology, management and budget:

31	Game and fish protection fund	\$550,300
32	Michigan state waterways fund	130,700

1 Park improvement fund 204,500
2 Forest development fund 273,500

3 (2) In addition to the money appropriated in part 1, there is appropriated from the
4 following state restricted funds up to the following amounts to the attorney general:

5 Game and fish protection fund \$654,900
6 Michigan state waterways fund 146,400

7 (3) In addition to the money appropriated in part 1, there is appropriated from the
8 following state restricted funds up to the following amounts to the legislative auditor
9 general:

10 Game and fish protection fund \$34,800
11 Michigan state waterways fund 12,600

12 (4) In addition to the money appropriated in part 1, there is appropriated from the
13 following state restricted funds up to the following amounts to the department of treasury:

14 Game and fish protection fund \$3,378,900
15 Michigan state waterways fund 400,200
16 Michigan natural resources trust fund 2,540,800

17 (5) In addition to the money appropriated in part 1, there is appropriated from the
18 following state restricted funds to the civil service commission the amount calculated for
19 each fund pursuant to section 5 of article XI of the state constitution of 1963:

- 20 (a) Game and fish protection fund
- 21 (b) Michigan state waterways fund
- 22 (c) Park improvement fund
- 23 (d) Forest development fund
- 24 (e) Michigan natural resources trust fund
- 25 (f) Michigan state parks endowment fund
- 26 (g) Nongame wildlife fund

27 Sec. 15-222. Pursuant to section 43703(3) of the natural resources and environmental
28 protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish
29 protection trust fund to the game and fish protection account of the Michigan conservation
30 and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2022.

31 Sec. 15-223. The department may contract with or provide grants to local units of
32 government, institutions of higher education, or nonprofit organizations to support

1 activities authorized by appropriations in part 1. As used in this section, contracts and
2 grants include, but are not limited to, contracts and grants for research, wildlife and
3 fisheries management, forest management, invasive species monitoring and control, and
4 natural resource-related programs.

5

6 **DEPARTMENT INITIATIVES**

7 Sec. 15-251. From the amounts appropriated in part 1 for invasive species prevention
8 and control, the department shall allocate not less than \$3,600,000.00 for grants for the
9 prevention, detection, eradication, and control of invasive species.

10

11 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

12 Sec. 15-302. The department may charge land acquisition projects appropriated for the
13 fiscal year ending September 30, 2022, and for prior fiscal years, a standard percentage
14 fee to recover actual costs, and may use the revenue derived to support the land
15 acquisition service charges provided for in part 1.

16 Sec. 15-303. As appropriated in part 1, the department may charge both application
17 fees and transaction fees related to the exchange or sale of state-owned land or rights in
18 land authorized by part 21 of the natural resources and environmental protection act, 1994
19 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that
20 allows the department to recover its costs for providing these services.

21

22 **WILDLIFE DIVISION**

23 Sec. 15-507. (1) With the authority vested in section 43521 of the natural resources
24 and environmental protection act, 1994 PA 451, MCL 324.43521, the department may discount
25 the price of antlerless deer licenses to \$5.00 for deer management units 452 and 487 to
26 achieve a harvest or management objective for that species.

27 (2) From the funds appropriated in part 1 for wildlife management, up to \$505,000.00
28 from the general fund shall be credited to the game and fish protection account to supplant
29 lost revenue that would otherwise be collected from full-price antlerless deer licenses
30 sold for deer management units 452 and 487 pursuant to the fees set in section 43527a of
31 the natural resources and environmental protection act, 1994 PA 451, MCL 324.43527a, if not
32 for the discount in subsection (1). The state budget director shall authorize the

1 expenditure of these funds only upon confirmation of the license discount under subsection
2 (1).

3 (3) The department may terminate the discount in subsection (1) once the lost revenue
4 from that discount reaches \$505,000.00.

5 (4) Should lost revenue from the discount in subsection (1) not exceed \$505,000.00 by
6 a date to be specified by the department, the department shall then terminate the discount
7 in subsection (1) and allocate the remaining funds to costs associated with testing deer
8 for chronic wasting disease that were harvested outside the areas designated by the
9 department as chronic wasting disease surveillance areas where check stations and drop
10 boxes are available.

11 (5) The department shall implement subsection (4) in a form and manner prescribed by
12 the department.

13

14 **FOREST RESOURCES DIVISION**

15 Sec. 15-802. From the funds appropriated in part 1, the department shall provide
16 quarterly reports on the number of acres of state forestland prepared for timber harvest to
17 the senate and house appropriations subcommittees on natural resources and the standing
18 committees of the senate and house of representatives with primary responsibility for
19 natural resources issues. The department shall complete and deliver these reports by 45
20 days after the end of the fiscal quarter.

21 Sec. 15-803. In addition to the money appropriated in part 1, the department may
22 receive and expend money from federal sources to provide response to wildfires as required
23 by a compact with the federal government. If additional expenditure authorization is
24 required, the department shall notify the state budget office that expenditure under this
25 section is required. The department shall notify the house and senate appropriations
26 subcommittees on natural resources and the house and senate fiscal agencies by November 1
27 of the expenditures under this section during the fiscal year ending September 30, 2021.

28 Sec. 15-807. (1) In addition to the funds appropriated in part 1, there is
29 appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover
30 department costs related to any disaster as defined in section 2 of the emergency
31 management act, 1976 PA 390, MCL 30.402.

32 (2) Funds appropriated under subsection (1) shall not be expended unless the state

1 budget director recommends the expenditure and the department notifies the house and senate
2 committees on appropriations. By December 1 each year, the department shall provide a
3 report to the senate and house fiscal agencies and the state budget office on the use of
4 the disaster and emergency contingency fund during the prior fiscal year.

5 (3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs
6 paid from the disaster and emergency contingency fund, the federal revenue shall be
7 deposited into the disaster and emergency contingency fund.

8 (4) Unexpended and unencumbered funds remaining in the disaster and emergency
9 contingency fund at the close of the fiscal year shall not lapse to the general fund and
10 shall be carried forward and be available for expenditures in subsequent fiscal years.

11

12 **GRANTS**

13 Sec. 15-1001. Federal pass-through funds to local institutions and governments that
14 are received in amounts in addition to those included in part 1 for grants to communities -
15 federal oil, gas, and timber payments and that do not require additional state matching
16 funds are appropriated for the purposes intended. By November 30, the department shall
17 report to the senate and house appropriations subcommittees on natural resources, the
18 senate and house fiscal agencies, and the state budget director on all amounts appropriated
19 under this section during the fiscal year ending September 30, 2021.

20

21 **CAPITAL OUTLAY**

22 Sec. 15-1103. The appropriations in part 1 for capital outlay shall be carried
23 forward at the end of the fiscal year consistent with section 248 of the management and
24 budget act, 1984 PA 431, MCL 18.1248.

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Article 16

DEPARTMENT OF STATE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 16-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF STATE	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	6.0 6.0
4	Full-time equated classified positions.....	1,586.0 1,586.0
5	GROSS APPROPRIATION	\$ 252,164,300 \$ 252,164,300
6	Total interdepartmental grants and interdepartmental	
7	transfers.....	20,000,000 20,000,000
8	ADJUSTED GROSS APPROPRIATION	\$ 232,164,300 \$ 232,164,300
9	Total federal revenues	1,460,000 1,460,000
10	Total local revenues	0 0
11	Total private revenues	50,100 50,100
12	Total other state restricted revenues	218,218,600 218,218,600
13	State general fund/general purpose	\$ 12,435,600 \$ 12,435,600
14	<i>State general fund/general purpose schedule:</i>	
15	<i>Ongoing state general fund/general purpose</i>	<i>12,435,600 12,435,600</i>
16	<i>One-time state general fund/general purpose</i>	<i>0 0</i>
17	Sec. 16-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
18	Full-time equated unclassified positions.....	6.0 6.0
19	Full-time equated classified positions.....	130.0 130.0
20	Secretary of state-1.0 FTE position	\$ 112,500 \$ 112,500
21	Unclassified salaries-5.0 FTE positions	711,800 711,800
22	Executive direction-30.0 FTE positions	4,779,200 4,779,200
23	Operations-100.0 FTE positions	24,537,100 24,537,100
24	Property management	9,902,600 9,902,600
25	Worker's compensation	<u>122,900 122,900</u>
26	GROSS APPROPRIATION	\$ 40,166,100 \$ 40,166,100
27	Appropriated from:	
28	Special revenue funds:	
29	Other state restricted revenues	39,229,200 39,229,200
30	State general fund/general purpose	\$ 936,900 \$ 936,900
31	Sec. 16-103. LEGAL SERVICES	
32	Full-time equated classified positions.....	158.0 158.0

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Operations-158.0 FTE positions	\$ 21,508,100	\$ 21,508,100
2 GROSS APPROPRIATION	\$ 21,508,100	\$ 21,508,100
3 Appropriated from:		
4 Special revenue funds:		
5 Other state restricted revenues	20,560,100	20,560,100
6 State general fund/general purpose	\$ 948,000	\$ 948,000
7 Sec. 16-104. CUSTOMER DELIVERY SERVICES		
8 Full-time equated classified positions.....	1,253.0	1,253.0
9 Branch operations-916.0 FTE positions	\$ 91,785,500	\$ 91,785,500
10 Central operations-335.0 FTE positions	49,313,500	49,313,500
11 Motorcycle safety education administration-2.0 FTE		
12 positions.....	647,600	647,600
13 Motorcycle safety education grants	2,100,000	2,100,000
14 Organ donor program	129,100	129,100
15 GROSS APPROPRIATION	\$ 143,975,700	\$ 143,975,700
16 Appropriated from:		
17 Interdepartmental grant revenues:		
18 IDG from department of transportation	20,000,000	20,000,000
19 Federal revenues:		
20 Other federal revenues	1,460,000	1,460,000
21 Special revenue funds:		
22 Private revenues	50,100	50,100
23 Other state restricted revenues	120,625,300	120,625,300
24 State general fund/general purpose	\$ 1,840,300	\$ 1,840,300
25 Sec. 16-105. ELECTION REGULATION		
26 Full-time equated classified positions.....	45.0	45.0
27 County clerk education and training fund	\$ 100,000	\$ 100,000
28 Election administration and services-45.0 FTE		
29 positions.....	7,459,700	7,459,700
30 Fees to local units	109,800	109,800
31 GROSS APPROPRIATION	\$ 7,669,500	\$ 7,669,500
32 Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Special revenue funds:		
2 Other state restricted revenues	443,500	443,500
3 State general fund/general purpose	\$ 7,226,000	\$ 7,226,000
4 Sec. 16-106. INFORMATION TECHNOLOGY		
5 Information technology services and projects	\$ <u>38,844,900</u>	\$ <u>38,844,900</u>
6 GROSS APPROPRIATION	\$ 38,844,900	\$ 38,844,900
7 Appropriated from:		
8 Special revenue funds:		
9 Other state restricted revenues	37,360,500	37,360,500
10 State general fund/general purpose	\$ 1,484,400	\$ 1,484,400

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

17 Sec. 16-201. Pursuant to section 30 of article IX of the state constitution of 1963,
18 total state spending from state resources under part 1 for the fiscal year 2022 is
19 \$230,654,200.00 and state spending from state resources to be paid to local units of
20 government for fiscal year 2022 is \$1,343,800.00. The itemized statement below identifies
21 appropriations from which spending to local units of government will occur:

22 DEPARTMENT OF STATE

23 Motorcycle safety education grants.....	\$ 1,308,800
24 Fees to local units.....	<u>35,000</u>
25 TOTAL	\$ 1,343,800

26 Sec. 16-202. The appropriations authorized under this article are subject to the
27 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

28 Sec. 16-203. As used in this article:

- 29 (a) "Department" means the department of State.
- 30 (b) "Director" means the director of the department.
- 31 (c) "FTE" means full-time equated.
- 32 (d) "IDG" means interdepartmental grant.

1 Sec. 16-204. The departments and agencies receiving appropriations in part 1 shall
2 use the Internet to fulfill the reporting requirements of this article. This requirement
3 shall include transmission of reports via electronic mail to the recipients identified for
4 each reporting requirement, or it shall include placement of reports on an Internet or
5 Intranet site.

6 Sec. 16-205. To the extent permissible under MCL 18.1261:

7 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
8 or services, or both, if competitively priced and of comparable quality American goods or
9 services, or both, are available.

10 (b) Preference shall be given to goods or services, or both, manufactured or provided
11 by Michigan businesses, if they are competitively priced and of comparable quality.

12 (c) In addition, preference should be given to goods or services, or both, that are
13 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
14 competitively priced and of comparable quality.

15 Sec. 16-206. To the extent permissible under the management and budget act, the
16 director shall take all reasonable steps to ensure businesses in deprived and depressed
17 communities compete for and perform contracts to provide services or supplies, or both. The
18 director shall strongly encourage firms with which the department contracts to subcontract
19 with certified businesses in depressed and deprived communities for services, supplies, or
20 both.

21 Sec. 16-207. Consistent with MCL 18.1217, the departments and agencies receiving
22 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
23 than January 1 of each year. The travel report shall be a listing of all travel by
24 classified and unclassified employees outside this state in the immediately preceding
25 fiscal year that was funded in whole or in part with funds appropriated in the department's
26 budget. The report shall be submitted to the senate and house appropriations committees,
27 the house and senate fiscal agencies, and the state budget director. The report shall
28 include the following information:

29 (a) The dates of each travel occurrence.

30 (b) The transportation and related costs of each travel occurrence, including the
31 proportion funded with state general fund/general purpose revenues, the proportion funded
32 with state restricted revenues, the proportion funded with federal revenues, and the

1 proportion funded with other revenues.

2 Sec. 16-208. Funds appropriated in part 1 shall not be used by a principal executive
3 department, state agency, or authority to hire a person to provide legal services that are
4 the responsibility of the attorney general. This prohibition does not apply to legal
5 services for bonding activities and for those outside services that the attorney general
6 authorizes.

7 Sec. 16-209. Not later than December 31, the state budget office shall prepare and
8 transmit a report that provides for estimates of the total general fund/general purpose
9 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
10 projected year-end general fund/general purpose appropriation lapses by major departmental
11 program or program areas. The report shall be transmitted to the chairpersons of the senate
12 and house appropriations committees and the senate and house fiscal agencies.

13 Sec. 16-210. (1) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These
15 funds are not available for expenditure until they have been transferred to another line
16 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
19 not to exceed \$7,500,000.00 for state restricted contingency funds. These funds are not
20 available for expenditure until they have been transferred to another line item in this
21 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

22 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
23 not to exceed \$50,000.00 for local contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item in this article under
25 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

26 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
27 not to exceed \$100,000.00 for private contingency funds. These funds are not available for
28 expenditure until they have been transferred to another line item in this article under
29 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

30 Sec. 16-211. From the funds appropriated in part 1, the department shall provide to
31 the department of technology, management and budget information sufficient to maintain a
32 searchable website accessible by the public at no cost that includes, but is not limited

1 to, all of the following for each department or agency:

2 (a) Fiscal year-to-date expenditures by category.

3 (b) Fiscal year-to-date expenditures by appropriation unit.

4 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
5 payment date, payment amount, and payment description.

6 (d) The number of active department employees by job classification.

7 (e) Job specifications and wage rates.

8 Sec. 16-212. Within 14 days after the release of the executive budget recommendation,
9 the department shall provide to the state budget office information sufficient to provide
10 the senate and house appropriations chairs, the senate and house appropriations
11 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
12 estimated state restricted fund balances, state restricted fund projected revenues, and
13 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
14 September 30, 2022.

15 Sec. 16-213. The department shall maintain, on a publicly accessible website, a
16 department scorecard that identifies, tracks, and regularly updates key metrics that are
17 used to monitor and improve the department's performance.

18 Sec. 16-214. Total authorized appropriations from all sources under part 1 for legacy
19 costs for the fiscal year ending September 30, 2022 are estimated at \$29,398,500.00. From
20 this amount, total agency appropriations for pension-related legacy costs are estimated at
21 \$16,470,600.00. Total agency appropriations for retiree health care legacy costs are
22 estimated at \$12,927,900.00.

23 Sec. 16-237. All information technology projects funded by appropriations in part 1
24 must utilize information technology project management best practices and services as
25 defined or recommended by the enterprise portfolio management office of the department of
26 technology, management and budget and comply with the requirements of the state unified
27 information technology environment methodology as it applies to all information technology
28 project management processes.

29

30 **DEPARTMENT OF STATE**

31 Sec. 16-703. From the funds appropriated in part 1, the department of state shall
32 sell copies of records including, but not limited to, records of motor vehicles, off-road

1 vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders,
2 drivers, and boat operators and shall charge \$15.00 per record sold only as authorized in
3 section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA
4 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and
5 environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and
6 324.82156. The revenue received from the sale of records shall be credited to the
7 transportation administration collection fund created under section 810b of the Michigan
8 vehicle code, 1949 PA 300, MCL 257.810b. The department of state shall provide quarterly
9 reports to the state budget director, legislature, the chairpersons of the relevant
10 appropriations subcommittees, and the senate and house fiscal agencies. The report shall be
11 provided within 15 days of the close of the quarter and shall include the number of records
12 sold and the revenues collected.

13 Sec. 16-704. From the funds appropriated in part 1, the secretary of state may enter
14 into agreements with the department of corrections for the manufacture of vehicle
15 registration plates 15 months before the registration year in which the registration plates
16 will be used.

17 Sec. 16-705. (1) The department of state may accept gifts, donations, contributions,
18 and grants of money and other property from any private or public source to underwrite, in
19 whole or in part, the cost of a departmental publication that is prepared and disseminated
20 under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public
21 funding source may receive written recognition in the publication and may furnish a traffic
22 safety message, subject to departmental approval, for inclusion in the publication. The
23 department may reject a gift, donation, contribution, or grant. The department may furnish
24 copies of a publication underwritten, in whole or in part, by a private source to the
25 underwriter at no charge.

26 (2) The department of state may sell and accept paid advertising for placement in a
27 departmental publication that is prepared and disseminated under the Michigan vehicle code,
28 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any
29 advertisement appearing in a departmental publication and shall review and approve the
30 content of each advertisement. The department may refuse to accept advertising from any
31 person or organization. The department may furnish a reasonable number of copies of a
32 publication to an advertiser at no charge.

1 (3) Pending expenditure, the funds received under this section shall be deposited in
2 the Michigan department of state publications fund created by section 211 of the Michigan
3 vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the
4 department from a private source are appropriated and allocated for the purpose for which
5 the revenue is furnished. Funds granted to the department from a public source are
6 allocated and may be expended upon receipt. The department shall not accept a gift,
7 donation, contribution, or grant if receipt is conditioned upon a commitment of state
8 funding at a future date. Revenue received from the sale of advertising is appropriated and
9 may be expended upon receipt.

10 (4) Any unexpended revenues received under this section shall be carried over into
11 subsequent fiscal years and shall be available for appropriation for the purposes described
12 in this section.

13 (5) On March 1 of each year, the department of state shall file a report with the
14 senate and house of representatives standing committees on appropriations, the chairpersons
15 of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the
16 state budget director. The report shall include all of the following information:

17 (a) The amount of gifts, contributions, donations, and grants of money received by
18 the department under this section for the prior fiscal year.

19 (b) A listing of the expenditures made from the amounts received by the department as
20 reported in subdivision (a).

21 (c) A listing of any gift, donation, contribution, or grant of property other than
22 funding received by the department under this section for the prior year.

23 (d) The total revenue received from the sale of paid advertising accepted under this
24 section and a statement of the total number of advertising transactions.

25 (6) In addition to copies delivered without charge as the secretary of state
26 considers necessary, the department of state may sell copies of manuals and other
27 publications regarding the sale, ownership, or operation or regulation of motor vehicles,
28 with amendments, at prices to be established by the secretary of state. As used in this
29 subsection, the term "manuals and other publications" includes videos and proprietary
30 electronic publications. All funds received from sales of these manuals and other
31 publications shall be credited to the Michigan department of state publications fund.

32 Sec. 16-707. Funds collected by the department of state under section 211 of the

1 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses
2 necessary to provide for the costs of the publication. Funds are allotted for expenditure
3 when they are received by the department of treasury and shall not lapse to the general
4 fund at the end of the fiscal year.

5 Sec. 16-708. From the funds appropriated in part 1, the department of state shall use
6 available balances at the end of the state fiscal year to provide payment to the department
7 of state police in the amount of \$332,000.00 for the services provided by the traffic
8 accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

9 Sec. 16-709. From the funds appropriated in part 1, the department of state may
10 restrict funds from miscellaneous revenue to cover cash shortages created from normal
11 branch office operations. This amount shall not exceed \$50,000.00 of the total funds
12 available in miscellaneous revenue.

13 Sec. 16-711. Collector plate and fund-raising registration plate revenues collected
14 by the department of state are appropriated and allotted for distribution to the recipient
15 university or public or private agency overseeing a state-sponsored goal when received.
16 Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any
17 revenues remaining at the end of the fiscal year shall not lapse to the general fund but
18 shall remain available for distribution to the university or agency in the next fiscal
19 year.

20 Sec. 16-712. The department of state may produce and sell copies of a training video
21 designed to inform registered automotive repair facilities of their obligations under
22 Michigan law. The price shall not exceed the cost of production and distribution. The money
23 received from the sale of training videos shall revert to the department of state and be
24 placed in the auto repair facility account.

25 Sec. 16-713. (1) The department of state, in collaboration with the gift of life
26 transplantation society or its successor federally designated organ procurement
27 organization, may develop and administer a public information campaign concerning the
28 Michigan organ donor program.

29 (2) The department of state may solicit funds from any private or public source to
30 underwrite, in whole or in part, the public information campaign authorized by this
31 section. The department may accept gifts, donations, contributions, and grants of money and
32 other property from private and public sources for this purpose. A private or public

1 funding source underwriting the public information campaign, in whole or in substantial
2 part, shall receive sponsorship credit for its financial backing.

3 (3) Funds received under this section, including grants from state and federal
4 agencies, shall not lapse to the general fund at the end of the fiscal year but shall
5 remain available for expenditure for the purposes described in this section.

6 (4) Funding appropriated in part 1 for the organ donor program shall be used for
7 producing a pamphlet to be distributed with driver licenses and personal identification
8 cards regarding organ donations. The funds shall be used to update and print a pamphlet
9 that will explain the organ donor program and encourage people to become donors by marking
10 a checkoff on driver license and personal identification card applications.

11 (5) The pamphlet shall include a return reply form addressed to the gift of life
12 organization. Funding appropriated in part 1 for the organ donor program shall be used to
13 pay for return postage costs.

14 (6) In addition to the appropriations in part 1, the department of state may receive
15 and expend funds from the organ and tissue donation education fund for administrative
16 expenses.

17 (7) The department must submit a report to the house and senate appropriations
18 subcommittees on general government, the senate and house fiscal agencies, and the state
19 budget director by March 1 that provides the amount of revenue collected by the department
20 of state authorized under this section, the purpose of each expenditure, and the amount of
21 revenue carried forward.

22 Sec. 16-715. (1) Any service assessment collected by the department of state from the
23 user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by
24 the department for necessary expenses related to that service and may be remitted to a
25 credit or debit card company, bank, or other financial institution.

26 (2) The service assessment imposed by the department of state for credit and debit
27 card services may be based either on a percentage of each individual credit or debit card
28 transaction, or on a flat rate per transaction, or both, scaled to the amount of the
29 transaction. However, the department shall not charge any amount for a service assessment
30 which exceeds the costs billable to the department for service assessments.

31 (3) If there is a balance of service assessments received from credit and debit card
32 services remaining on September 30, the balance may be carried forward to the following

1 fiscal year and appropriated for the same purpose.

2 (4) As used in this section, "service assessment" means and includes costs associated
3 with service fees imposed by credit and debit card companies and processing fees imposed by
4 banks and other financial institutions.

5 Sec. 16-717. (1) The department of state may accept gifts, donations, or
6 contributions of property from any private or public source to support, in whole or in
7 part, the operation of a departmental function relating to licensing, regulation, or
8 safety. The department may recognize a private or public contributor for making the
9 contribution. The department may reject a gift, donation, or contribution. Any revenues
10 received under this subsection may be expended for the departmental functions relating to
11 licensing, regulation, or safety.

12 (2) The department of state shall not accept a gift, donation, or contribution under
13 subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a
14 commitment of future state funding.

15 (3) On March 1 of each year, the department of state shall file a report with the
16 senate and house of representatives standing committees on appropriations, the chairpersons
17 of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the
18 state budget director. The report shall list any gift, donation, or contribution received
19 by the department under subsection (1) for the prior calendar year.

20 Sec. 16-719. From the funds appropriated in part 1 for election administration and
21 services, the department of state shall make available at least 1 voting machine to at
22 least 1 high school per regional prosperity region for the purpose of allowing pupils to
23 familiarize themselves with the voting procedure through a simulated election to be
24 determined by the high schools receiving a voting machine. The voting machines shall be
25 made available to the selected high schools at no cost to the high school or school
26 district in which the high school is located.

27 Sec. 16-723. The funds appropriated in part 1 for county clerk education and training
28 shall only be used for costs associated with the training of local clerks in preparation
29 for elections. The department of state shall not allocate any funds appropriated for county
30 clerk education and training for any other purposes.

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Article 17

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 17-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF STATE POLICE	
2	APPROPRIATION SUMMARY	
3	3.0	3.0
4	3,651.0	3,651.0
5	\$ 773,164,700	\$ 763,963,900
6	Total interdepartmental grants and interdepartmental	
7	24,816,300	24,816,300
8	\$ 748,348,400	\$ 739,147,600
9	80,953,100	80,953,100
10	4,832,700	4,832,700
11	35,000	35,000
12	145,998,100	145,998,100
13	\$ 516,529,500	\$ 507,328,700
14	<i>State general fund/general purpose schedule:</i>	
15	501,444,000	507,328,700
16	15,085,500	0
17	Sec. 17-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
18	3.0	3.0
19	81.0	81.0
20	\$ 524,600	\$ 524,600
21	1,506,200	1,506,200
22	5,959,100	5,959,100
23	43,283,700	43,283,700
24	4,436,900	4,436,900
25	<u>5,440,400</u>	<u>5,440,400</u>
26	\$ 61,150,900	\$ 61,150,900
27	Appropriated from:	
28	Interdepartmental grant revenues:	
29	26,000	26,000
30	1,200	1,200
31	41,100	41,100
32	162,700	162,700

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 IDG from other restricted funding	192,200	192,200
2 Interdepartmental transfers	55,400	55,400
3 Federal revenues:		
4 Other federal revenues	1,630,900	1,630,900
5 Special revenue funds:		
6 Local revenues	8,400	8,400
7 Michigan merit award trust fund	15,800	15,800
8 Other state restricted revenues	4,674,100	4,674,100
9 State general fund/general purpose	\$ 54,343,100	\$ 54,343,100
10 Sec. 17-103. LAW ENFORCEMENT		
11 Full-time equated classified positions.....	594.0	594.0
12 Biometrics and identification-58.0 FTE positions	\$ 9,619,100	\$ 9,619,100
13 Criminal justice information center-155.0 FTE		
14 positions.....	22,076,200	22,076,200
15 Forensic science-279.0 FTE positions	47,018,300	47,018,300
16 Grants and community services-47.0 FTE positions	18,038,600	18,038,600
17 Office of school safety-6.0 FTE positions	1,338,400	1,338,400
18 State 9-1-1 administration-5.0 FTE positions	1,110,600	1,110,600
19 Training-44.0 FTE positions	8,728,700	8,728,700
20 GROSS APPROPRIATION	\$ 107,929,900	\$ 107,929,900
21 Appropriated from:		
22 Interdepartmental grant revenues:		
23 IDG from department of state	383,900	383,900
24 IDG from department of transportation	724,000	724,000
25 IDG from other restricted funding	2,753,400	2,753,400
26 Interdepartmental transfers	750,000	750,000
27 Federal revenues:		
28 Other federal revenues	13,788,900	13,788,900
29 Special revenue funds:		
30 Local revenues	919,200	919,200
31 Private revenues	20,000	20,000
32 Other state restricted revenues	37,589,900	37,589,900

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 State general fund/general purpose	\$ 51,000,600	\$ 51,000,600
2 Sec. 17-104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS		
3 Full-time equated classified positions.....	20.0	20.0
4 Standards and training/justice training grants-20.0		
5 FTE positions.....	\$ 3,874,900	\$ 3,874,900
6 Justice training grants	5,810,000	5,810,000
7 Public safety officers benefit fund	302,600	302,600
8 Training only to local units	<u>654,500</u>	<u>654,500</u>
9 GROSS APPROPRIATION	\$ 10,642,000	\$ 10,642,000
10 Appropriated from:		
11 Federal revenues:		
12 Other federal revenues	275,000	275,000
13 Special revenue funds:		
14 Other state restricted revenues	9,750,300	9,750,300
15 State general fund/general purpose	\$ 616,700	\$ 616,700
16 Sec. 17-105. FIELD SERVICES		
17 Full-time equated classified positions.....	2,345.0	2,345.0
18 Investigative services-148.5 FTE positions	\$ 36,025,900	\$ 36,025,900
19 Post operations-2,166.5 FTE positions	357,234,100	363,037,200
20 Secure cities partnership-30.0 FTE positions	<u>8,405,800</u>	<u>8,405,800</u>
21 GROSS APPROPRIATION	\$ 401,665,800	\$ 407,468,900
22 Appropriated from:		
23 Interdepartmental grant revenues:		
24 IDG from department of treasury	5,284,800	5,284,800
25 Interdepartmental transfers	821,000	821,000
26 Federal revenues:		
27 Other federal revenues	9,844,600	9,844,600
28 Special revenue funds:		
29 Local revenues	1,200,200	1,200,200
30 Michigan merit award trust fund	853,200	853,200
31 Other state restricted revenues	51,286,200	51,286,200
32 State general fund/general purpose	\$ 332,375,800	\$ 338,178,900

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Sec. 17-106. SPECIALIZED SERVICES	
2		
3	Full-time equated classified positions.....	611.0 611.0
4	Commercial vehicle enforcement-211.0 FTE positions ...	\$ 31,562,800 \$ 31,562,800
5	Emergency management and homeland security-64.0 FTE	
6	positions.....	16,544,600 16,544,600
7	Hazardous materials programs-25.0 FTE positions	23,561,200 23,561,200
8	Highway safety planning-26.0 FTE positions	18,162,200 18,162,200
9	Intelligence operations-209.0 FTE positions	29,003,800 29,003,800
10	Secondary road patrol program-1.0 FTE position	13,073,200 13,073,200
11	Special operations-75.0 FTE positions	15,207,600 15,207,600
12	GROSS APPROPRIATION	\$ 147,115,400 \$ 147,115,400
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from department of transportation	11,024,700 11,024,700
16	IDG from department of treasury	100,000 100,000
17	Interdepartmental transfers	1,971,800 1,971,800
18	Federal revenues:	
19	Other federal revenues	54,453,300 54,453,300
20	Special revenue funds:	
21	Local revenues	1,753,200 1,753,200
22	Private revenues	15,000 15,000
23	Other state restricted revenues	29,352,600 29,352,600
24	State general fund/general purpose	\$ 48,444,800 \$ 48,444,800
25	Sec. 17-107. INFORMATION TECHNOLOGY	
26	Information technology services and projects	\$ 29,575,200 \$ 29,656,800
27	GROSS APPROPRIATION	\$ 29,575,200 \$ 29,656,800
28	Appropriated from:	
29	Interdepartmental grant revenues:	
30	IDG from department of state	3,400 3,400
31	IDG from department of transportation	364,700 364,700
32	IDG from department of treasury	122,800 122,800
	IDG from other restricted funding	11,500 11,500

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Interdepartmental transfers	21,700	21,700
2 Federal revenues:		
3 Other federal revenues	960,400	960,400
4 Special revenue funds:		
5 Local revenues	951,700	951,700
6 Michigan merit award trust fund	3,400	3,400
7 Other state restricted revenues	12,472,600	12,472,600
8 State general fund/general purpose	\$ 14,663,000	\$ 14,744,600
9 Sec. 17-108. ONE-TIME APPROPRIATIONS		
10 Michigan joint task force on jail and pretrial		
11 incarceration.....	\$ 10,200,000	\$ 0
12 Trooper school	<u>4,885,500</u>	<u>0</u>
13 GROSS APPROPRIATION	\$ 15,085,500	\$ 0
14 Appropriated from:		
15 Special revenue funds:		
16 State general fund/general purpose	\$ 15,085,500	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 17-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$662,527,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$18,253,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

29 Justice training grants.....	\$	4,655,200
30 Training only to local units.....		654,500
31 Secondary road patrol program.....		<u>12,943,600</u>
32 TOTAL	\$	18,253,300

1 Sec. 17-202. The appropriations authorized under this article are subject to the
2 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

3 Sec. 17-203. As used in this part and part 1:

4 (a) "CJIS" means Criminal Justice Information Systems.

5 (b) "Department" means the department of state police.

6 (c) "Director" means the director of the department.

7 (d) "DNA" means deoxyribonucleic acid.

8 (e) "DTMB" means the department of technology, management and budget.

9 (f) "FTE" means full-time equated.

10 (g) "IDG" means interdepartmental grant.

11 (h) "MCOLES" means the Michigan commission on law enforcement standards created in
12 section 3 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL
13 28.603.

14 Sec. 17-204. The departments and agencies receiving appropriations in part 1 shall
15 use the Internet to fulfill the reporting requirements of this article. This requirement
16 shall include transmission of reports via electronic mail to the recipients identified for
17 each reporting requirement, or it shall include placement of reports on an Internet or
18 Intranet site.

19 Sec. 17-205. To the extent permissible under MCL 18.1261:

20 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
21 or services, or both, if competitively priced and of comparable quality American goods or
22 services, or both, are available.

23 (b) Preference shall be given to goods or services, or both, manufactured or provided
24 by Michigan businesses, if they are competitively priced and of comparable quality.

25 (c) In addition, preference should be given to goods or services, or both, that are
26 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
27 competitively priced and of comparable quality.

28 Sec. 17-206. To the extent permissible under the management and budget act, the
29 director shall take all reasonable steps to ensure businesses in deprived and depressed
30 communities compete for and perform contracts to provide services or supplies, or both. The
31 director shall strongly encourage firms with which the department contracts to subcontract
32 with certified businesses in depressed and deprived communities for services, supplies, or

1 both.

2 Sec. 17-207. Consistent with MCL 18.1217, the departments and agencies receiving
3 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
4 than January 1 of each year. The travel report shall be a listing of all travel by
5 classified and unclassified employees outside this state in the immediately preceding
6 fiscal year that was funded in whole or in part with funds appropriated in the department's
7 budget. The report shall be submitted to the senate and house appropriations committees,
8 the house and senate fiscal agencies, and the state budget director. The report shall
9 include the following information:

10 (a) The dates of each travel occurrence.

11 (b) The transportation and related costs of each travel occurrence, including the
12 proportion funded with state general fund/general purpose revenues, the proportion funded
13 with state restricted revenues, the proportion funded with federal revenues, and the
14 proportion funded with other revenues.

15 Sec. 17-208. Funds appropriated in part 1 shall not be used by a principal executive
16 department, state agency, or authority to hire a person to provide legal services that are
17 the responsibility of the attorney general. This prohibition does not apply to legal
18 services for bonding activities and for those outside services that the attorney general
19 authorizes.

20 Sec. 17-209. Not later than December 31, the state budget office shall prepare and
21 transmit a report that provides for estimates of the total general fund/general purpose
22 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
23 projected year-end general fund/general purpose appropriation lapses by major departmental
24 program or program areas. The report shall be transmitted to the chairpersons of the senate
25 and house appropriations committees and the senate and house fiscal agencies.

26 Sec. 17-210. (1) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$8,500,000.00 for federal contingency funds. These
28 funds are not available for expenditure until they have been transferred to another line
29 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
30 MCL 18.1393.

31 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
32 not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not

1 available for expenditure until they have been transferred to another line item in this
2 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
4 not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item in this article under
6 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
8 not to exceed \$200,000.00 for private contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item in this article under
10 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 17-211. From the funds appropriated in part 1, the department shall provide to
12 the department of technology, management and budget information sufficient to maintain a
13 searchable website accessible by the public at no cost that includes, but is not limited
14 to, all of the following for each department or agency:

15 (a) Fiscal year-to-date expenditures by category.

16 (b) Fiscal year-to-date expenditures by appropriation unit.

17 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
18 payment date, payment amount, and payment description.

19 (d) The number of active department employees by job classification.

20 (e) Job specifications and wage rates.

21 Sec. 17-212. Within 14 days after the release of the executive budget recommendation,
22 the department shall provide to the state budget office information sufficient to provide
23 the senate and house appropriations chairs, the senate and house appropriations
24 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
25 estimated state restricted fund balances, state restricted fund projected revenues, and
26 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
27 September 30, 2022.

28 Sec. 17-213. The department shall maintain, on a publicly accessible website, a
29 department scorecard that identifies, tracks, and regularly updates key metrics that are
30 used to monitor and improve the department's performance.

31 Sec. 17-214. Total authorized appropriations from all sources under part 1 for legacy
32 costs for the fiscal year ending September 30, 2022 are estimated at \$138,955,600.00. From

1 this amount, total department appropriations for pension-related legacy costs are estimated
2 at \$83,109,900.00. Total department appropriations for retiree health care legacy costs are
3 estimated at \$55,845,700.00.

4 Sec. 17-221. Based on the availability of federal funding and demonstrated need, as
5 indicated by applications submitted to the state court administrative office, the
6 department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to
7 the judiciary by interdepartmental grant.

8 Sec. 17-222. The department shall provide biannual reports to the subcommittees, the
9 senate and house fiscal agencies, and the state budget office that provide the following
10 data:

11 (a) A list of major work projects, including the status of each project.

12 (b) The department's financial status, featuring a report of budgeted versus actual
13 expenditures by part 1 line item including a year-end projection of budget requirements. If
14 projected department budget requirements exceed the allocated budget, the report shall
15 include a plan to reduce overall expenses while still satisfying specified service level
16 requirements.

17 (c) A report on the performance metrics cited or information required to be reported
18 in this part, reasons for nonachievement of metric targets, and proposed corrective
19 actions.

20 Sec. 17-226. (1) When the department provides contractual services to a local unit of
21 government, the department shall be reimbursed for all costs incurred in providing the
22 services, including, but not limited to, retirement and overtime costs.

23 (2) The department shall define service cost models for those services requiring
24 reimbursement.

25 (3) Contractual services provided to an entity other than a local unit of government
26 may be provided by department personnel, but only on an overtime basis outside the normal
27 work schedule of the personnel.

28 (4) This section does not apply to services provided to state agencies.

29 (5) Revenues received for contractual or reimbursed services in excess of the
30 appropriation in part 1 are appropriated and may be received and expended by the department
31 for the purposes for which funds are received.

32 (6) If additional authorization is approved in the statewide integrated governmental

1 management application (SIGMA) by the state budget office under this section, the
2 department shall notify the subcommittees and the senate and house fiscal agencies within
3 10 days after the approval. The notification shall include the amount and funding source of
4 the additional authorization, the date of its approval, and the projected use of funds to
5 be expended.

6 Sec. 17-227. The department shall serve as an active liaison between the DTMB and
7 state, local, regional, and federal public safety agencies on matters pertaining to the
8 Michigan public safety communications system and shall report user issues to the DTMB.

9 Sec. 17-228. The department may establish and collect fees for publications, videos,
10 conferences, workshops, and related materials. Collected fees shall be used to offset
11 expenditures for costs of the publications, videos, workshops, conferences, and related
12 materials. The department shall not collect fees under this section that exceed the cost of
13 the expenditures.

14 Sec. 17-229. (1) The department may accept monetary and nonmonetary gifts, bequests,
15 donations, contributions, or grants from any private or public source to support, in whole
16 or in part, a departmental function or program. The department shall expend or use such
17 gifts, bequests, donations, contributions, or grants for the purposes designated by the
18 private or public source, if the purpose is specified.

19 (2) Revenue collected by the department under this section that is unexpended and
20 unencumbered shall not lapse to the general fund but shall be carried forward to the
21 subsequent fiscal year.

22 Sec. 230. (1) Federal revenues authorized by and available from the federal
23 government in excess of the appropriations in part 1 are appropriated and may be received
24 and expended by the department for purposes authorized under state law and subject to
25 federal requirements.

26 (2) If additional authorization is approved in the statewide integrated governmental
27 management application (SIGMA) by the state budget office under this section, the
28 department shall notify the subcommittees and the senate and house fiscal agencies within
29 10 days after the approval. The notification shall include the amount and funding source of
30 the additional authorization, the date of its approval, and the projected use of funds to
31 be expended.

32

1 **LAW ENFORCEMENT**

2 Sec. 17-401. (1) The department shall develop and deliver professional, innovative,
3 and quality training that supports the enforcement and public safety efforts of the
4 criminal justice community.

5 (2) The department shall provide performance data, as provided under section 222, for
6 days of training being conducted by the academy.

7 (3) The department shall submit a report to the subcommittees and the senate and
8 house fiscal agencies within 60 days of the conclusion of any trooper, motor carrier, or
9 state properties security recruit school. The report shall include the following:

10 (a) The number of veterans and the number of MCOLES-certified police officers who
11 were admitted to and the number who graduated from the recruit school.

12 (b) The total number of recruits who were admitted to the school, the number of
13 recruits who graduated from the school, and the location at which each of these recruits is
14 assigned.

15 (4) The department shall distribute and review course evaluations to ensure that
16 quality training is provided.

17 Sec. 17-402. (1) In accordance with applicable state and federal laws and
18 regulations, the department shall maintain and ensure compliance with CJIS databases and
19 applications in the support of public safety and law enforcement communities.

20 (2) The department shall improve the accuracy, timeliness, and completeness of
21 criminal history information by conducting outreach activities targeted to criminal justice
22 agencies. The department shall report the number of these outreach activities conducted, as
23 provided under section 222.

24 (3) The department shall provide for the compilation of crime statistics consistent
25 with the uniform crime reporting (UCR) program and the national incident-based report
26 system (NIBRS).

27 (4) The department shall provide for the compilation and evaluation of traffic crash
28 reports and the maintenance of the state accident data collection system.

29 (5) The department shall make individual traffic crash reports available for a fee of
30 \$15.00 per incident. The department may also sell an extract of electronic traffic crash
31 data for a fee of \$0.25 per incident, provided that the name, address, and any other
32 personal identifying information have been excluded.

1 (6) In accordance with applicable state and federal laws and regulations, the
2 department shall provide for the maintenance and dissemination of criminal history records
3 and juvenile records, including to the extent necessary to exchange criminal history
4 records information with the Federal Bureau of Investigation and other states through the
5 interstate identification index, the National Crime Information Center, and other federal
6 CJIS databases and indices.

7 (7) In accordance with applicable state and federal laws, the department shall
8 provide for the maintenance of records, including criminal history records regarding
9 firearms licensure, as provided in 1927 PA 372, MCL 28.421 to 28.435.

10 (8) The department shall provide a report to the legislature on concealed pistol
11 licensing not later than January 1 that includes all of the following:

12 (a) The department's actual revenue received from fees paid for concealed pistol
13 license (CPL) applications for the prior fiscal year and the uses of that revenue.

14 (b) The department's prior fiscal year costs for administering its concealed pistol
15 licensing responsibilities under 1927 PA 372, MCL 28.421 to 28.435, but not including costs
16 related to the administration of other state statutes or requirements of federal law.

17 (9) The department shall provide information on the number of background checks
18 processed through the internet criminal history access tool (ICHAT), as provided in section
19 222.

20 (10) The following unexpended and unencumbered revenues deposited into the criminal
21 justice information center service fees shall not lapse to the general fund, but shall be
22 carried forward into the subsequent fiscal year:

23 (a) Fees for fingerprinting and criminal record checks and name-based criminal record
24 checks under 1935 PA 120, MCL 28.271 to 28.274.

25 (b) Fees for application and licensing for initial and renewal concealed pistol
26 licenses under 1927 PA 372, MCL 28.421 to 28.435.

27 (c) Fees for searching, copying, and providing public records under the freedom of
28 information act, 1976 PA 442, MCL 15.231 to 15.246.

29 (d) Revenue from other sources, including, but not limited to, investment and
30 interest earnings.

31 (11) Unexpended and unencumbered revenue generated by state records management system
32 fees shall not lapse to the general fund, but shall be carried forward into the subsequent

1 fiscal year.

2 Sec. 17-403. (1) The department shall provide forensic testing and analysis/profiling
3 of DNA evidence to aid in law enforcement investigations in this state.

4 (2) The department shall ensure its ability to maintain accreditation by a federally
5 designated accrediting agency, as provided under 34 USC 12592.

6 (3) The department shall provide the following data as provided in section 222:

7 (a) The average turnaround time for processing forensic evidence across all
8 disciplines.

9 (b) Forensic laboratory staffing levels, including scientists in training, and
10 vacancies.

11 (c) The number of backlogged cases in each discipline.

12 Sec. 17-404. (1) The biometrics and identification division shall house and manage
13 the automated biometric identification system, the statewide network of agency photographs,
14 and combined offender DNA index system biometric databases.

15 (2) The department shall provide data on the number of 10-print and palm-print
16 submissions to the database, as provided in section 222.

17 (3) If changes are made to the department's protocol for retaining and purging DNA
18 analysis samples and records, the department shall post a copy of the protocol changes on
19 the department's website.

20 Sec. 17-405. Not later than December 1, the department shall submit a report to the
21 subcommittees and senate and house fiscal agencies that includes, but is not limited to,
22 all of the following information:

23 (a) Sexual assault kit analysis backlog at the beginning of the prior fiscal year.

24 (b) The number of sexual assault kits collected or submitted for analysis during the
25 prior fiscal year.

26 (c) The number of sexual assault kits analyzed and the number of associated DNA
27 profiles created and uploaded during the prior fiscal year.

28 (d) Sexual assault kit analysis backlog at the ending of the prior fiscal year.

29 (e) The average turnaround time to analyze sexual assault kits and to create and
30 upload associated DNA profiles for the prior fiscal year.

31 Sec. 17-406. The department shall provide administrative support for the following
32 grant and community service programs:

1 (a) The operations of the automobile theft prevention authority.

2 (b) Administration of the Edward Byrne memorial justice assistance program and other
3 grant programs, as well as the department's community policing efforts.

4 (c) Administration of the office of school safety.

5 (d) Administration and outreach for of the OK2Say program.

6 Sec. 17-407. Not later than March 30, the office of school safety shall provide a
7 school safety report to the legislature and the senate and house fiscal agencies that must
8 include the following:

9 (a) Reports of incidents of school violence or threats reported to the state police
10 by local law enforcement or local school districts, or received through the Michigan
11 incident crime report (MICR).

12 (b) Reports of OK2SAY-based incidences and activities.

13 (c) Based upon an evaluation of incidents of school safety and analysis of school
14 safety grants, recommendations on best practices and other safety measures to ensure school
15 safety in this state.

16
17 **COMMISSION ON LAW ENFORCEMENT STANDARDS**

18 Sec. 17-501. MCOLES shall establish standards for the selection, employment,
19 training, education, licensing, and revocation of all law enforcement officers and provide
20 the basic law enforcement training curriculum for law enforcement training academy programs
21 statewide.

22 Sec. 17-502. The general fund/general purpose funds appropriated in part 1 for the
23 public safety officers benefit fund shall be deposited into the restricted public safety
24 officers benefit fund created in section 3 of 2004 PA 46, MCL 28.633. All funds in the
25 restricted public safety officers benefit fund are appropriated and available for
26 expenditure in accordance with section 3 of 2004 PA 46, MCL 28.633.

27
28 **FIELD SERVICES**

29 Sec. 17-601. (1) Department enlisted personnel who are employed to enforce traffic
30 laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e,
31 are not prohibited from responding to crimes in progress or other emergency situations and
32 are responsible for making every effort to protect all residents of this state.

1 (2) The department shall submit a report on or before April 15 to the subcommittees
2 and senate and house fiscal agencies regarding the secure cities partnership during the
3 prior calendar year.

4 Sec. 17-602. The department shall identify and apprehend criminals through criminal
5 investigations in this state.

6 Sec. 17-603. (1) The department shall provide protection to this state, its economy,
7 welfare, and vital state- sponsored programs through the prevention and suppression of
8 organized smuggling of untaxed tobacco products in this state, through enforcement of the
9 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to
10 combating criminal activity in this state, and by maintaining a tobacco tax enforcement
11 unit.

12 (2) The department shall submit an annual report on December 1 to the subcommittees,
13 the senate and house appropriations subcommittees on general government, the senate and
14 house fiscal agencies, and the state budget office that details expenditures and activities
15 related to tobacco tax enforcement for the prior fiscal year.

16 Sec. 17-604. The department shall provide fire investigation training and
17 investigative assistance to public safety agencies in this state.

18

19 **SPECIALIZED SERVICES**

20 Sec. 17-701. (1) The department shall operate the Michigan intelligence operation
21 center for homeland security as this state's primary federally designated fusion center to
22 receive, analyze, gather, and disseminate threat- related information among federal, state,
23 local, tribal, and private sector partners.

24 (2) The department shall ensure public safety by providing public and private sector
25 partners with timely and accurate information regarding critical information key resource
26 threats as reported to or discovered by the Michigan intelligence operations center for
27 homeland security and shall increase public awareness on how to report suspicious activity
28 through website or telephone communications.

29 Sec. 17-702. (1) The department shall provide specialized services in support of, and
30 to enhance, local, state, and federal law enforcement operations within this state in
31 accordance with all applicable state and federal laws and regulations.

32 (2) The department shall provide security services at the State Capitol Complex

1 facilities, the State Secondary Complex, and other state-owned or leased properties, as
2 provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also respond to
3 emergencies at the State Capitol Complex, State Secondary Complex, House Office Building,
4 Binsfeld Office Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt Parking
5 Ramp, and other areas as directed.

6 Sec. 17-703. (1) The department shall maintain commercial vehicle regulation, school
7 bus inspections, and enforcement activities, including enforcement of requirements
8 concerning size, weight, and load restrictions; operating authority; registration; fuel
9 taxes; transportation of hazardous materials; operations of new entrants; commercial driver
10 licenses; and inspections pursuant to the federal motor carrier assistance program.

11 (2) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42,
12 shall be expended in accordance with that act. Unexpended and unencumbered revenues shall
13 not lapse to the general fund but shall be carried forward into the subsequent fiscal year.

14 Sec. 17-704. (1) The department shall coordinate the mitigation, preparation,
15 response, and recovery activities of municipal, county, state, and federal governments, and
16 other governmental entities, for all hazards, disasters, and emergencies.

17 (2) The state director of emergency management may expend money appropriated under
18 part 1 to call upon any agency or department of the state or any resource of the state to
19 protect life or property or to provide for the health or safety of the population in any
20 area of this state in which the governor proclaims a state of emergency or state of
21 disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976
22 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the
23 amounts the director considers necessary to accomplish these purposes. The director shall
24 submit to the state budget director, as soon as possible, a complete report of all actions
25 taken under the authority of this section. The report shall contain, as a separate item, a
26 statement of all money expended that is not reimbursable from federal funding. The state
27 budget director shall review the expenditures and submit recommendations to the legislature
28 in regard to any possible need for a supplemental appropriation.

29 (3) In addition to the funds appropriated in part 1, the department may receive and
30 expend money from local, private, federal, or state sources for the purpose of providing
31 emergency management training to local or private interests and for the purpose of
32 supporting emergency preparedness, response, recovery, and mitigation activity. If

1 additional expenditure authorization in the statewide integrated governmental management
2 application (SIGMA) is approved by the state budget office under this section, the
3 department and the state budget office shall notify the subcommittees and the senate and
4 house fiscal agencies within 10 days after the approval. The notification shall include the
5 amount and source of the additional authorization, the date of its approval, and the
6 projected use of funds to be expended under the authorization.

7 (4) The department shall foster, promote, and maintain partnerships to protect this
8 state and homeland from all hazards.

9 (5) The department shall conduct sessions to enhance safe response in the event of
10 natural or manmade incidents, emergencies, or disasters.

11 (6) In addition to the funds appropriated in part 1, there is appropriated from the
12 disaster and emergency contingency fund an amount necessary to cover costs related to any
13 disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401
14 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency
15 management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan
16 Administrative Code.

17 Sec. 17-705. The department shall provide for the planning, administration, and
18 implementation of highway traffic safety programs to save lives and reduce injuries on
19 roads in this state, in partnership with other public and private organizations.

20 Sec. 17-706. (1) Funds appropriated in part 1 for the secondary road patrol program
21 shall be used to provide grants to sheriffs under the secondary road patrol program
22 described under section 76 of 1846 RS 14, MCL 51.76.

23 (2) Not later than April 30 the office of highway safety planning shall work with the
24 state court administrative office, as necessary, to issue a report to the department and
25 the subcommittees on the following data from the previous calendar year:

26 (a) The total number of traffic civil infractions written under both state and local
27 ordinances for which the \$40.00 justice system assessment is to be assessed.

28 (b) Of the total number reported under subdivision (a), the number of traffic civil
29 infractions written under both state and local ordinances that the court assessed and
30 ordered payment of the justice system assessment.

31 (c) Of the number reported under subdivision (b), the number of traffic civil
32 infractions for which the justice system assessment was collected and distributed to the

1 justice system fund created in section 181 of the revised judicature act of 1961, 1961 PA
2 236, MCL 600.181.

3 (d) The number of citations, misdemeanors, and felonies written under both state and
4 local ordinances corresponding to a law of this state for a violation of each of the
5 following:

6 (i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL 257.617a.

7 (ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL 257.618.

8 (iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.

9 (iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.

10 (v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL 257.626.

11 (vi) Section 676b of the Michigan vehicle code, 1949 PA 300, MCL 257.676b.

12 (vii) Section 904 of the Michigan vehicle code, 1949 PA 300, MCL 257.904.

13 (3) The sheriffs' duties under the secondary road patrol program, as outlined in
14 section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to
15 enforce the criminal laws of this state, violations of which are observed by or brought to
16 the attention of the sheriff's department while patrolling and monitoring secondary roads;
17 to investigate accidents involving motor vehicles; and to provide emergency assistance to
18 persons on or near a highway or road the sheriff is patrolling and monitoring.

19

20 **ONE-TIME APPROPRIATIONS**

21 Sec. 17-801. (1) Funds appropriated in part 1 for the Michigan joint task force on
22 jail and pretrial incarceration must be used to support the development and delivery of
23 training for law enforcement, dispatch, and jail officers in the areas of behavioral health
24 and victim services, in accordance with task force recommendations.

25 (2) The unexpended funds appropriated in part 1 for the Michigan joint task force on
26 jail and pretrial incarceration are designated as a work project appropriation, and any
27 unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be
28 available for expenditures for projects under this section until the projects have been
29 completed. The following is in compliance with section 451a of the management and budget
30 act, 1984 PA 431, MCL 18.1451a:

31 (a) The purpose of the project is to support the development and delivery of training
32 for law enforcement, dispatch, and jail officers, in accordance with task force

1 recommendations.

2 (b) The project will be accomplished by utilizing state employees or contracts with
3 service providers, or both.

4 (c) The total estimated cost of the project is \$10,200,000.00.

5 (d) The estimated completion date is September 30, 2026.

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Article 18

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 18-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of technology, management and budget are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	6.0 6.0
4	Full-time equated classified positions.....	3,141.0 3,141.0
5	GROSS APPROPRIATION	\$ 1,699,769,800 \$ 1,639,769,800
6	Total interdepartmental grants and interdepartmental	
7	transfers.....	1,057,210,900 1,057,210,900
8	ADJUSTED GROSS APPROPRIATION	\$ 642,558,900 \$ 582,558,900
9	Total federal revenues	5,129,800 5,129,800
10	Total local revenues	2,328,700 2,328,700
11	Total private revenues	134,700 134,700
12	Total other state restricted revenues	121,020,600 121,020,600
13	State general fund/general purpose	\$ 513,945,100 \$ 453,945,100
14	<i>State general fund/general purpose schedule:</i>	
15	<i>Ongoing state general fund/general purpose</i>	<i>453,945,100 453,945,100</i>
16	<i>One-time state general fund/general purpose</i>	<i>60,000,000 0</i>
17	Sec. 18-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
18	Full-time equated unclassified positions.....	6.0 6.0
19	Full-time equated classified positions.....	859.5 859.5
20	Unclassified salaries-6.0 FTE positions	\$ 975,000 \$ 975,000
21	Administrative services-173.5 FTE positions	26,156,400 26,156,400
22	Budget and financial management-178.0 FTE positions ..	38,380,000 38,380,000
23	Building operation services-255.0 FTE positions	93,951,500 93,951,500
24	Bureau of labor market information and strategies-44.0	
25	FTE positions.....	5,889,900 5,889,900
26	Business support services-104.0 FTE positions	13,471,100 13,471,100
27	Design and construction services-40.0 FTE positions ..	6,870,600 6,870,600
28	Executive operations-12.0 FTE positions	2,460,900 2,460,900
29	Motor vehicle fleet-39.0 FTE positions	82,017,200 82,017,200
30	Office of the state employer-14.0 FTE positions	1,723,300 1,723,300
31	Property management	<u>8,529,100 8,529,100</u>
32	GROSS APPROPRIATION	\$ 280,425,000 \$ 280,425,000

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from department of health and human services	740,300	740,300
4	IDG from department of licensing and regulatory		
5	affairs.....	100,000	100,000
6	IDG from other restricted funding	202,462,900	202,462,900
7	Federal revenues:		
8	Other federal revenues	5,129,800	5,129,800
9	Special revenue funds:		
10	Local revenues	52,100	52,100
11	Private revenues	134,700	134,700
12	Other state restricted revenues	26,336,300	26,336,300
13	State general fund/general purpose	\$ 45,468,900	\$ 45,468,900
14	Sec. 18-103. TECHNOLOGY SERVICES		
15	Full-time equated classified positions.....	1,641.5	1,641.5
16	Education services-33.0 FTE positions	\$ 4,871,900	\$ 4,871,900
17	Enterprise identity management-17.0 FTE positions	9,693,200	9,693,200
18	General services-356.5 FTE positions	132,585,700	132,585,700
19	Health and human services-656.5 FTE positions	585,504,200	585,504,200
20	Homeland security initiative/cyber security-25.0 FTE		
21	positions.....	14,149,200	14,149,200
22	Information technology investment fund	35,000,000	35,000,000
23	Michigan public safety communications system-137.0 FTE		
24	positions.....	48,583,200	48,583,200
25	Public protection-162.5 FTE positions	64,161,900	64,161,900
26	Resources services-154.5 FTE positions	21,967,700	21,967,700
27	Transportation services-99.5 FTE positions	<u>38,983,400</u>	<u>38,983,400</u>
28	GROSS APPROPRIATION	\$ 955,500,400	\$ 955,500,400
29	Appropriated from:		
30	Interdepartmental grant revenues:		
31	IDG from other restricted funding	848,074,800	848,074,800
32	Special revenue funds:		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	Local revenues	2,276,600	2,276,600
2	State general fund/general purpose	\$ 105,149,000	\$ 105,149,000
3	Sec. 18-104. STATEWIDE APPROPRIATIONS		
4	Professional development fund - AFSCME	\$ 50,000	\$ 50,000
5	Professional development fund - MPE, SEIU, scientific		
6	and engineering unit.....	100,000	100,000
7	Professional development fund - MPE, SEIU, technical		
8	unit.....	50,000	50,000
9	Professional development fund - NERES	200,000	200,000
10	Professional development fund - UAW	700,000	700,000
11	GROSS APPROPRIATION	\$ 1,100,000	\$ 1,100,000
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG from other restricted funding	1,100,000	1,100,000
15	Special revenue funds:		
16	State general fund/general purpose	\$ 0	\$ 0
17	Sec. 18-105. SPECIAL PROGRAMS		
18	Full-time equated classified positions.....	181.0	181.0
19	Office of children's ombudsman-14.0 FTE positions	\$ 2,121,900	\$ 2,121,900
20	Property management - executive/legislative	1,279,700	1,279,700
21	Retirement services-167.0 FTE positions	25,772,000	25,772,000
22	GROSS APPROPRIATION	\$ 29,173,600	\$ 29,173,600
23	Appropriated from:		
24	Special revenue funds:		
25	Other state restricted revenues	25,679,000	25,679,000
26	State general fund/general purpose	\$ 3,494,600	\$ 3,494,600
27	Sec. 18-106. STATE BUILDING AUTHORITY RENT		
28	State building authority rent - community colleges ...	\$ 32,681,600	\$ 32,681,600
29	State building authority rent - state agencies	68,293,700	68,293,700
30	State building authority rent - universities	130,595,300	130,595,300
31	GROSS APPROPRIATION	\$ 231,570,600	\$ 231,570,600
32	Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Special revenue funds:	
2	State general fund/general purpose	\$ 231,570,600 \$ 231,570,600
3	Sec. 18-107. CIVIL SERVICE COMMISSION	
4	Full-time equated classified positions.....	459.0 459.0
5	Agency services-115.0 FTE positions	\$ 17,416,600 \$ 17,416,600
6	Employee benefits-25.0 FTE positions	7,821,100 7,821,100
7	Executive direction-45.0 FTE positions	10,464,200 10,464,200
8	Human resources operations-274.0 FTE positions	35,258,400 35,258,400
9	Information technology services and projects	<u>3,625,200</u> <u>3,625,200</u>
10	GROSS APPROPRIATION	\$ 74,585,500 \$ 74,585,500
11	Appropriated from:	
12	Special revenue funds:	
13	Other state restricted revenues	50,506,200 50,506,200
14	State general fund/general purpose	\$ 24,079,300 \$ 24,079,300
15	Sec. 18-108. CAPITAL OUTLAY	
16	Enterprisewide special maintenance for state	
17	facilities.....	\$ 28,000,000 \$ 28,000,000
18	Major special maintenance, remodeling, and additions	
19	for state agencies.....	<u>3,800,000</u> <u>3,800,000</u>
20	GROSS APPROPRIATION	\$ 31,800,000 \$ 31,800,000
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG from other restricted funding	3,800,000 3,800,000
24	Special revenue funds:	
25	State general fund/general purpose	\$ 28,000,000 \$ 28,000,000
26	Sec. 18-109. INFORMATION TECHNOLOGY	
27	Information technology services and projects	\$ <u>35,614,700</u> \$ <u>35,614,700</u>
28	GROSS APPROPRIATION	\$ 35,614,700 \$ 35,614,700
29	Appropriated from:	
30	Interdepartmental grant revenues:	
31	IDG from other restricted funding	932,900 932,900
32	Special revenue funds:	

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Other state restricted revenues	18,499,100	18,499,100
2 State general fund/general purpose	\$ 16,182,700	\$ 16,182,700
3 Sec. 18-110. ONE-TIME APPROPRIATIONS		
4 Advanced persistent cyber threats	\$ 20,000,000	\$ 0
5 Enterprisewide special maintenance for state		
6 facilities.....	15,000,000	0
7 Green revolving fund	5,000,000	0
8 Information technology investment fund	15,000,000	0
9 Legal services	<u>5,000,000</u>	<u>0</u>
10 GROSS APPROPRIATION	\$ 60,000,000	\$ 0
11 Appropriated from:		
12 Special revenue funds:		
13 State general fund/general purpose	\$ 60,000,000	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 18-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$634,965,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$0.00.

Sec. 18-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 18-203. As used in this article:

(a) "AFSCME" means American Federation of State, County, and Municipal Employees.

(b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

(c) "Department" means the department of technology, management and budget.

(d) "Director" means the director of the department.

(e) "FTE" means full-time equated.

1 (f) "IDG" means interdepartmental grant.

2 (g) "JCOS" means the joint capital outlay subcommittee.

3 (h) "MPE" means the Michigan Public Employees.

4 (i) "NERE" means nonexclusively represented employees.

5 (j) "SEIU" means Service Employees International Union.

6 (k) "SIGMA" means statewide integrated governmental management applications.

7 (l) "State building authority" means the authority created under 1964 PA 183, MCL
8 830.411 to 830.425.

9 (m) "UAW" means the United Automobile, Aerospace, and Agricultural Implement Workers
10 of America.

11 Sec. 18-204. The departments and agencies receiving appropriations in part 1 shall
12 use the Internet to fulfill the reporting requirements of this article. This requirement
13 shall include transmission of reports via electronic mail to the recipients identified for
14 each reporting requirement, or it shall include placement of reports on an Internet or
15 Intranet site.

16 Sec. 18-205. To the extent permissible under MCL 18.1261:

17 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
18 or services, or both, if competitively priced and of comparable quality American goods or
19 services, or both, are available.

20 (b) Preference shall be given to goods or services, or both, manufactured or provided
21 by Michigan businesses, if they are competitively priced and of comparable quality.

22 (c) In addition, preference should be given to goods or services, or both, that are
23 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
24 competitively priced and of comparable quality.

25 Sec. 18-206. To the extent permissible under the management and budget act, the
26 director shall take all reasonable steps to ensure businesses in deprived and depressed
27 communities compete for and perform contracts to provide services or supplies, or both. The
28 director shall strongly encourage firms with which the department contracts to subcontract
29 with certified businesses in depressed and deprived communities for services, supplies, or
30 both.

31 Sec. 18-207. Consistent with MCL 18.1217, the departments and agencies receiving
32 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later

1 than January 1 of each year. The travel report shall be a listing of all travel by
2 classified and unclassified employees outside this state in the immediately preceding
3 fiscal year that was funded in whole or in part with funds appropriated in the department's
4 budget. The report shall be submitted to the senate and house appropriations committees,
5 the house and senate fiscal agencies, and the state budget director. The report shall
6 include the following information:

7 (a) The dates of each travel occurrence.

8 (b) The transportation and related costs of each travel occurrence, including the
9 proportion funded with state general fund/general purpose revenues, the proportion funded
10 with state restricted revenues, the proportion funded with federal revenues, and the
11 proportion funded with other revenues.

12 Sec. 18-208. Funds appropriated in part 1 shall not be used by a principal executive
13 department, state agency, or authority to hire a person to provide legal services that are
14 the responsibility of the attorney general. This prohibition does not apply to legal
15 services for bonding activities and for those outside services that the attorney general
16 authorizes.

17 Sec. 18-209. Not later than December 31, the state budget office shall prepare and
18 transmit a report that provides for estimates of the total general fund/general purpose
19 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
20 projected year-end general fund/general purpose appropriation lapses by major departmental
21 program or program areas. The report shall be transmitted to the chairpersons of the senate
22 and house appropriations committees and the senate and house fiscal agencies.

23 Sec. 18-210. (1) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$4,000,000.00 for federal contingency funds. These
25 funds are not available for expenditure until they have been transferred to another line
26 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
27 MCL 18.1393.

28 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
29 not to exceed \$8,000,000.00 for state restricted contingency funds. These funds are not
30 available for expenditure until they have been transferred to another line item in this
31 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

32 (3) In addition to the funds appropriated in part 1, there is appropriated an amount

1 not to exceed \$150,000.00 for local contingency funds. These funds are not available for
2 expenditure until they have been transferred to another line item in this article under
3 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

4 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
5 not to exceed \$100,000.00 for private contingency funds. These funds are not available for
6 expenditure until they have been transferred to another line item in this article under
7 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

8 Sec. 18-211. From the funds appropriated in part 1, the department shall maintain a
9 searchable website accessible by the public at no cost that includes, but is not limited
10 to, all of the following for each department or agency:

11 (a) Fiscal year-to-date expenditures by category.

12 (b) Fiscal year-to-date expenditures by appropriation unit.

13 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
14 payment date, payment amount, and payment description.

15 (d) The number of active department employees by job classification.

16 (e) Job specifications and wage rates.

17 Sec. 18-212. Within 14 days after the release of the executive budget recommendation,
18 the department shall provide to the state budget office information sufficient to provide
19 the senate and house appropriations chairs, the senate and house appropriations
20 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
21 estimated state restricted fund balances, state restricted fund projected revenues, and
22 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
23 September 30, 2022.

24 Sec. 18-213. The department shall maintain, on a publicly accessible website, a
25 department scorecard that identifies, tracks, and regularly updates key metrics that are
26 used to monitor and improve the department's performance.

27 Sec. 18-214. Total authorized appropriations from all sources under part 1 for legacy
28 costs for the fiscal year ending September 30, 2022 are estimated at \$81,709,000.00. From
29 this amount, total agency appropriations for pension-related legacy costs are estimated at
30 \$45,777,800.00. Total agency appropriations for retiree health care legacy costs are
31 estimated at \$35,931,200.00.

32

1 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET**

2 Sec. 18-802. Proceeds in excess of necessary costs incurred in the conduct of
3 transfers or auctions of state surplus, salvage, or scrap property made pursuant to section
4 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
5 department to offset costs incurred in the acquisition and distribution of surplus
6 property. The department shall provide consolidated Internet auction services through the
7 state's contractors for all local units of government.

8 Sec. 18-803. (1) The department may receive and expend funds in addition to those
9 authorized by part 1 for maintenance and operation services provided specifically to other
10 principal executive departments or state agencies, the legislative branch, the judicial
11 branch, or private tenants, or provided in connection with facilities transferred to the
12 operational jurisdiction of the department.

13 (2) The department may receive and expend funds in addition to those authorized by
14 part 1 for real estate, architectural, design, engineering, and project oversight services
15 provided specifically to other principal executive departments or state agencies, the
16 legislative branch, the judicial branch, universities, community colleges, or private
17 tenants.

18 (3) The department may receive and expend funds in addition to those authorized in
19 part 1 for mail pickup and delivery services provided specifically to other principal
20 executive departments and state agencies, the legislative branch, or the judicial branch.

21 (4) The department may receive and expend funds in addition to those authorized in
22 part 1 for purchasing services provided specifically to other principal executive
23 departments and state agencies, the legislative branch, or the judicial branch.

24 (5) Fee revenue collected by the department from user fees under subsections (1)-(4)
25 shall be carried forward and shall not lapse to the state general fund at the close of the
26 fiscal year.

27 Sec. 18-804. (1) Financing in part 1 for statewide appropriations shall be funded by
28 assessments against longevity and insurance appropriations throughout state government in a
29 manner prescribed by the department. Funds shall be used as specified in joint
30 labor/management agreements or through the coordinated compensation hearings process. Any
31 deposits made under this subsection and any unencumbered funds are restricted revenues, may
32 be carried over into the succeeding fiscal years, and are appropriated.

1 (2) In addition to the funds appropriated in part 1 for statewide appropriations, the
2 department may receive and expend funds in such additional amounts as may be specified in
3 joint labor/management agreements or through the coordinated compensation hearings process
4 in the same manner and subject to the same conditions as prescribed in subsection (1).

5 Sec. 18-805. To the extent a specific appropriation is required for a detailed source
6 of financing included in part 1 for the department appropriations financed from special
7 revenue and internal service and pension trust funds, or SIGMA user charges, the specific
8 amounts are appropriated within the special revenue internal service and pension trust
9 funds in portions not to exceed the aggregate amount appropriated in part 1.

10 Sec. 18-806. In addition to the funds appropriated in part 1 to the department, the
11 department may receive and expend funds from other principal executive departments and
12 state agencies to implement administrative leave bank transfer provisions as may be
13 specified in joint labor/management agreements. The amounts may also be transferred to
14 other principal executive departments and state agencies under the joint agreement and any
15 amounts transferred under the joint agreement are authorized for receipt and expenditure by
16 the receiving principal executive department or state agency. Any amounts received by the
17 department under this section and intended, under the joint labor/management agreements, to
18 be available for use beyond the close of the fiscal year and any unencumbered funds may be
19 carried over into the succeeding fiscal year.

20 Sec. 18-807. Financing in part 1 for SIGMA shall be funded by proportionate charges
21 assessed against the respective state funds benefiting from this project in the amounts
22 determined by the department.

23 Sec. 18-808. (1) Deposits against the interdepartmental grant from building occupancy
24 and parking charges appropriated in part 1 shall be collected, in part, from state
25 agencies, the legislative branch, and the judicial branch based on estimated costs
26 associated with maintenance and operation of buildings managed by the department. To the
27 extent excess revenues are collected due to estimates of building occupancy charges
28 exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal
29 years for the purpose of returning funds to state agencies.

30 (2) Appropriations in part 1 to the department, for management and budget services
31 for building occupancy charges and parking charges, may be increased to return excess
32 revenue collected to state agencies.

1 Sec. 18-809. On a quarterly basis, the department shall notify the chairpersons of
2 the senate and house of representatives standing committees on appropriations, the
3 chairpersons of the senate and house of representatives standing committees on
4 appropriations subcommittees on general government, the house and senate fiscal agencies,
5 and the state budget director on any revisions either individually or in the aggregate that
6 increase or decrease current contracts by more than \$500,000.00 for computer software
7 development, hardware acquisition, or quality assurance.

8 Sec. 18-810. From the funds appropriated in part 1, the department shall maintain an
9 Internet website that contains notice of all solicitations, invitations for bids, and
10 requests for proposals over \$50,000.00 issued by the department or by any state agency
11 operating under delegated authority, except for solicitations up to \$500,000.00 in
12 accordance with department policy regarding providing opportunities to Michigan small
13 businesses, geographically disadvantaged business enterprises, Michigan veteran-owned
14 businesses, Michigan service disabled veteran owned businesses, or Michigan recognized
15 community rehabilitation organizations, or in situations where it would be in the best
16 interest of this state and documented by the department. This information must appear on
17 the first page of each department or state agency dashboard. The department shall not set
18 the due date for acceptance of an invitation for bid or request for proposal to less than
19 14 days after the notice is made available on the Internet website, except in situations
20 where it would be in the best interest of this state and documented by the department. In
21 addition to the requirements of this section, the department may advertise the
22 solicitations, invitations for bids, and requests for proposals in any manner the
23 department determines appropriate, in order to give the greatest number of individuals and
24 businesses the opportunity to respond, or make bids or requests for proposals.

25 Sec. 18-811. The department may receive and expend funds from the Vietnam veterans
26 memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA
27 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be
28 expended upon receipt.

29 Sec. 18-812. The Michigan veterans memorial park commission may receive and expend
30 money from any source, public or private, including, but not limited to, gifts, grants,
31 donations of money, and government appropriations, for the purposes described in Executive
32 Order No. 2001-10. Funds are appropriated and allocated when received and may be expended

1 upon receipt. Any deposits made under this section and unencumbered funds are restricted
2 revenues and may be carried over into succeeding fiscal years.

3 Sec. 18-813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the
4 department for administration and for the acquisition, lease, operation, maintenance,
5 repair, replacement, and disposal of state motor vehicles.

6 (2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue
7 from rates charged to principal executive departments and agencies for utilizing vehicle
8 travel services provided by the department. Revenue in excess of the amount appropriated in
9 part 1 from the motor transport fund and any unencumbered funds are restricted revenues and
10 may be carried over into the succeeding fiscal year.

11 (3) Pursuant to the department's authority under sections 213 and 215 of the
12 management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall
13 maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include
14 the number of vehicles assigned to, or authorized for use by, state departments and
15 agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle
16 fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel
17 consumed by fleet vehicles. The plan shall include a calculation of the amount of state
18 motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles
19 were required by law to pay motor fuel taxes. The plan shall include a description of fleet
20 garage operations, the goods sold and services provided by the fleet garage, the cost to
21 operate the fleet garage, the number of fleet garage locations, and the number of employees
22 assigned to each fleet garage. The plan may be adjusted during the fiscal year based on
23 needs and cost savings to achieve the maximum value and efficiency from the state motor
24 fleet. Within 60 days after the close of the fiscal year, the department shall provide a
25 report to the senate and house of representatives standing committees on appropriations,
26 the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal
27 agencies, and the state budget director detailing the current plan and changes made to the
28 plan during the fiscal year. The plan shall also be posted on the department website.

29 (4) The department may charge state agencies for fuel cost increases that exceed
30 \$3.04 per gallon of unleaded gasoline. The department shall notify state agencies, in
31 writing or by electronic mail, at least 30 days before implementing additional charges for
32 fuel cost increases. Revenues received from these charges are appropriated upon receipt.

1 (5) The state budget director, upon notification to the senate and house of
2 representatives standing committees on appropriations, may adjust spending authorization
3 and the IDG from motor transport fund in the department in order to ensure that the
4 appropriations for motor vehicle fleet in the department's budget equal the expenditures
5 for motor vehicle fleet in the budgets for all executive branch agencies.

6 Sec. 18-814. The department shall develop a plan regarding the use of the funds
7 appropriated in part 1 for the information technology investment fund. The plan shall
8 include, but not be limited to, a description of proposed information technology investment
9 projects, the time frame for completion of the information technology investment projects,
10 the proposed cost of the information technology investment projects, the number of
11 employees assigned to implement each information technology investment project, the
12 contracts entered into for each information technology investment project, and any other
13 information the department deems necessary. The plan shall be distributed to the senate and
14 house of representatives standing committees on appropriations subcommittees on general
15 government, the senate and house fiscal agencies, and the state budget director on a
16 quarterly basis. The submitted plan shall also include anticipated spending reductions or
17 overages for each of the proposed information technology investment projects. The
18 department shall notify the senate and house of representatives standing committees on
19 appropriations subcommittees on general government, the senate and house fiscal agencies,
20 and the state budget director when a project funded under an information technology
21 investment project line item in part 1 is expected to require a transfer of dollars from
22 another project in excess of \$500,000.00.

23 Sec. 18-814a. The funds appropriated in part 1 for the information technology
24 investment fund shall be used for the modernization of state information technology
25 systems, improvement of the state's cyber security framework, and to achieve efficiencies.

26 Sec. 18-815. In addition to the general fund/general purpose appropriations for
27 special maintenance, remodeling, and additions for state agencies in part 1, there is
28 appropriated related federal and state restricted funds up to the amounts that will be
29 earned based upon the initiatives undertaken with the funds in part 1. The state budget
30 director shall determine and authorize the appropriate manner for implementing this
31 section. The department shall notify the senate and house general government appropriations
32 subcommittees and any other relevant senate and house appropriations subcommittee within 10

1 days of effectuating appropriations under this section.

2 Sec. 18-816. In addition to the general fund/general purpose appropriations for
3 enterprisewide information technology investments in part 1, there is appropriated related
4 federal and state restricted funds up the amounts that will be earned based upon the
5 initiatives undertaken with the funds in part 1. The state budget director shall determine
6 and authorize the appropriate manner for implementing this section.

7 Sec. 18-818. In addition to the funds appropriated in part 1, the department may
8 receive and expend money from the Michigan law enforcement officers memorial monument fund
9 as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781
10 to 28.787.

11 Sec. 18-820. The department shall make available to the public a list of all parcels
12 of real property owned by the state that are available for purchase. The list shall be
13 posted on the internet through the department's website.

14 Sec. 18-822. The department shall compile a report by January 1 pertaining to the
15 salaries of unclassified employees, and gubernatorial appointees, within all state
16 departments and agencies. The report shall enumerate each unclassified employee and
17 gubernatorial appointee and his or her annual salary rounded to the nearest thousand
18 dollars. The report shall be distributed to the chairs of the senate and house of
19 representatives standing committees on appropriations subcommittees on general government,
20 the senate and house fiscal agencies, and the state budget director and be made available
21 electronically.

22 Sec. 18-822c. The funds appropriated in part 1 shall not be used to support any staff
23 effort, projects, consultant expenses, or any other activity related to the development,
24 financing, construction, operation, or implementation of the Gordie Howe International
25 Crossing or any successor project unless the project is approved by the legislature and
26 signed into law.

27 Sec. 18-822g. The department shall report quarterly to the senate and house of
28 representatives standing committees on appropriations, the senate and house appropriations
29 subcommittees on general government, and the senate and house fiscal agencies on legal
30 service fund expenditures. The report shall itemize expenditures by case, purpose, and
31 department involved and shall include expenditures related to all previously appropriated
32 funds.

1 Sec. 18-822m. (1) From the funds appropriated in part 1, the department shall
2 establish a system that collaborates with other departments to keep track of the
3 performance of vendors in fulfilling contract obligations. The performance of these vendors
4 shall be recorded and used as a factor to determine future contracts awarded in the
5 procurement process.

6 (2) By March 15 the department shall provide a complete listing of all state
7 departments and agencies that have not complied with the requirements of this section by
8 March 1. The report listing noncompliant state departments and agencies shall be submitted
9 no later than March 15 to the chairpersons of the house and senate appropriations
10 subcommittees on general government, the house and senate fiscal agencies, and the state
11 budget director.

12

13 **INFORMATION TECHNOLOGY**

14 Sec. 18-823. (1) The department may sell and accept paid advertising for placement on
15 any state website under its jurisdiction. The department shall review and approve the
16 content of each advertisement. The department may refuse to accept advertising from any
17 person or organization or require modification to advertisements based upon criteria
18 determined by the department. Revenue received under this subsection shall be used for
19 operating costs of the department and for future technology enhancements to state of
20 Michigan e-government initiatives. Funds received under this subsection shall be limited to
21 \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general
22 fund.

23 (2) The department may accept gifts, donations, contributions, bequests, and grants
24 of money from any public or private source to assist with the underwriting or sponsorship
25 of state webpages or services offered on those webpages. A private or public funding source
26 may receive recognition in the webpage. The department may reject any gift, donation,
27 contribution, bequest, or grant.

28 (3) Funds accepted by the department under subsection (1) or (2) are appropriated and
29 allotted when received and may be expended upon approval of the state budget director. The
30 state budget office shall notify the senate and house of representatives standing
31 committees on appropriations subcommittees on general government and the senate and house
32 fiscal agencies within 10 days after the approval is given. The department shall provide a

1 report to the senate and house of representatives appropriations subcommittees on general
2 government, the house and senate fiscal agencies, and the state budget director that
3 details the funds accepted for the prior fiscal year by November 1.

4 Sec. 18-824. The department may enter into agreements to supply spatial information
5 and technical services to other principal executive departments, state agencies, local
6 units of government, and other organizations. The department may receive and expend funds
7 in addition to those authorized in part 1 for providing information and technical services,
8 publications, maps, and other products. The department may expend amounts received for
9 salaries, supplies, and equipment necessary to provide informational products and technical
10 services.

11 Sec. 18-825. The legislature shall have access to all historical and current data
12 contained within SIGMA, or its predecessor, pertaining to state departments. State
13 departments shall have access to all historical and current data contained within SIGMA or
14 its predecessor.

15 Sec. 18-826. When used in this part and part 1, information technology services means
16 services involving all aspects of managing and processing information, including, but not
17 limited to, all of the following:

18 (a) Application and mobile development and maintenance.

19 (b) Desktop computer support and management.

20 (c) Cyber security.

21 (d) Social media.

22 (e) Mainframe computer support and management.

23 (f) Cloud services support and management, including but not limited to,
24 infrastructure as a service, platform as a service, and software as a service.

25 (g) Local area network support and management, including, but not limited to, wired
26 and wireless network build-out, support, and management.

27 (h) Information technology project management.

28 (i) Information technology procurement and contract management.

29 (j) Telecommunication services, infrastructure, and support.

30 Sec. 18-827. (1) Funds appropriated in part 1 for the Michigan public safety
31 communications system shall be expended upon approval of an expenditure plan by the state
32 budget director.

1 (2) The department shall assess all subscribers of the Michigan public safety
2 communications system reasonable access and maintenance fees and shall deposit the fees in
3 the Michigan public safety communications systems fees fund.

4 (3) All money received by the department under this section shall be expended for the
5 support and maintenance of the Michigan public safety communications system.

6 (4) The department must provide a report to the senate and house of representatives
7 standing committees on appropriations, the senate and house fiscal agencies, and the state
8 budget office by April 15, indicating the amount of revenue collected under this section
9 and expended for support and maintenance of the Michigan public safety communication system
10 for the immediately preceding 6-month period. Any deposits made under this section and
11 unencumbered funds are restricted revenues and shall be carried forward into succeeding
12 fiscal years.

13 Sec. 18-828. The department shall submit a report for fiscal quarters 1-3 to the
14 senate and house of representatives standing committees on appropriations subcommittees on
15 general government, the house and senate fiscal agencies, and the state budget director not
16 later than 45 calendar days after each fiscal quarter. The report shall include the
17 following:

18 (a) The estimated total amount of funding appropriated for information technology
19 services and projects, by funding source, for all principal executive departments and
20 agencies for each fiscal quarter.

21 (b) A listing of the expenditures made from the amounts received by the department as
22 reported in subdivision (a).

23 Sec. 18-831. The department shall submit monthly invoices for information technology
24 services provided by the department either directly or through contracted vendors during
25 that month to departments or agencies by no later than 45 days after receiving approval to
26 pay vendor invoices from departments and agencies for the information technology services
27 provided.

28 Sec. 18-833. (1) The state budget director, upon notification to the senate and house
29 of representatives standing committees on appropriations, may adjust spending authorization
30 and user fees in the department in order to ensure that the appropriations for information
31 technology in the department equal the appropriations for information technology in the
32 budgets for all executive branch agencies.

1 (2) If during the course of the fiscal year a transfer or supplemental to or from the
2 information technology line item within an agency budget is made under section 393 of the
3 management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount
4 of user fees in the department to accommodate an increase or decrease in spending
5 authorization.

6 Sec. 18-834. (1) Revenue collected from licenses issued under the antenna site
7 management project shall be deposited into the antenna site management revolving fund
8 created for this purpose in the department. The department may receive and expend money
9 from the fund for costs associated with the antenna site management project, including the
10 cost of a third-party site manager. Any excess revenue remaining in the fund at the close
11 of the fiscal year shall be proportionately transferred to the appropriate state restricted
12 funds as designated in statute or by constitution.

13 (2) An antenna shall not be placed on any site pursuant to this section without
14 complying with the respective local zoning codes and local unit of government processes.

15 Sec. 18-835. (1) In addition to the funds appropriated in part 1, the funds collected
16 by the department for supplying census-related information and technical services,
17 publications, statistical studies, population projections and estimates, and other
18 demographic products are appropriated for all expenses necessary to provide the required
19 services. These funds are available for expenditure when they are received and may be
20 carried forward into the next succeeding fiscal year.

21 (2) The department must submit a report to the house and senate appropriations
22 subcommittees on general government, the senate and house fiscal agencies, and the state
23 budget office by March 1 that provides the amount of revenue collected by the department
24 from the authorization in subsection (1) and the amount of revenue carried forward.

25 Sec. 18-837. All information technology projects funded by appropriations in part 1
26 must utilize information technology project management best practices and services as
27 defined or recommended by the enterprise portfolio management office of the department and
28 comply with the requirements of the state unified information technology environment
29 methodology as it applies to all information technology project management processes.

30

31 **STATE BUILDING AUTHORITY RENT**

32 Sec. 18-842. (1) The state building authority rent appropriations in part 1 may also

1 be expended for the payment of required premiums for insurance on facilities owned by the
2 state building authority or payment of costs that may be incurred as the result of any
3 deductible provisions in such insurance policies.

4 (2) If the amount appropriated in part 1 for state building authority rent is not
5 sufficient to pay the rent obligations and insurance premiums and deductibles identified in
6 subsection (1) for state building authority projects, there is appropriated from the
7 general fund of the state the amount necessary to pay such obligations.

8

9 **CIVIL SERVICE COMMISSION**

10 Sec. 18-850. (1) In accordance with section 5 of article XI of the state constitution
11 of 1963, all restricted funds shall be assessed a sum not less than 1% of the total
12 aggregate payroll paid from those funds for financing the civil service commission on the
13 basis of actual 1% restricted sources total aggregate payroll of the classified service for
14 the preceding fiscal year. This includes, but is not limited to, restricted funds
15 appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be
16 returned to each 1% fund source at the end of the fiscal year.

17 (2) The appropriations in part 1 are estimates of actual charges based on payroll
18 appropriations. With the approval of the state budget director, the commission is
19 authorized to adjust financing sources for civil service charges based on actual payroll
20 expenditures, provided that such adjustments do not increase the total appropriation for
21 the civil service commission.

22 (3) The financing from restricted sources shall be credited to the civil service
23 commission by the end of the second fiscal quarter.

24 Sec. 18-851. Except where specifically appropriated for this purpose, financing from
25 restricted sources shall be credited to the civil service commission. For restricted
26 sources of funding within the general fund that have the legislative authority for
27 carryover, if current spending authorization or revenues are insufficient to accept the
28 charge, the shortage shall be taken from carryforward balances of that funding source.
29 Restricted revenue sources that do not have carryforward authority shall be utilized to
30 satisfy commission operating deducts first and civil service obligations second. General
31 fund dollars are appropriated for any shortfall, pursuant to approval by the state budget
32 director.

1 Sec. 18-852. The appropriation in part 1 to the civil service commission, for state-
2 sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in
3 part, included within the various appropriations throughout state government for the
4 current fiscal year to fund the flexible spending account program included within the civil
5 service commission. Deposits against state-sponsored group insurance, flexible spending
6 accounts, and COBRA for the flexible spending account program shall be made from
7 assessments levied during the current fiscal year in a manner prescribed by the civil
8 service commission. Unspent employee contributions to the flexible spending accounts may be
9 used to offset administrative costs for the flexible spending account program, with any
10 remaining balance of unspent employee contributions to be lapsed to the general fund.

11

12 **CAPITAL OUTLAY**

13 Sec. 18-860. As used in sections 861 through 867 of this part:

14 (a) "Board" means the state administrative board.

15 (b) "Community college" means a community college organized under the community
16 college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised
17 school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or
18 university.

19 (c) "University" means a 4-year university supported by the state. University does
20 not include a community college or a state agency.

21 Sec. 18-861. Each capital outlay project authorized in this part and part 1 or any
22 previous capital outlay act shall comply with the procedures required by the management and
23 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

24 Sec. 18-864. The appropriations in part 1 for capital outlay shall be carried forward
25 at the end of the fiscal year consistent with the provisions of section 248 of the
26 management and budget act, 1984 PA 431, MCL 18.1248.

27 Sec. 18-865. (1) A site preparation economic development fund is created in the
28 department. As used in this section, "economic development sites" means those state-owned
29 sites declared as surplus property pursuant to section 251 of the management and budget
30 act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the
31 state. The Michigan Economic Development Corporation board and the state budget director
32 shall determine whether or not a specific state-owned site qualifies for inclusion in the

1 fund created under this subsection.

2 (2) Proceeds from the sale of any sites designated in subsection (1) shall be
3 deposited into the fund created in subsection (1) and shall be available for site
4 preparation expenditures, unless otherwise provided by law. The economic development sites
5 authorized in subsection (1) are authorized for sale consistent with state law.
6 Expenditures from the fund are authorized for site preparation activities that enhance the
7 marketable sale value of the sites. Site preparation activities include, but are not
8 limited to, demolition, environmental studies and abatement, utility enhancement, and site
9 excavation.

10 (3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from
11 the general fund to the site preparation economic development fund.

12 (4) An annual report shall be transmitted to the senate and house of representatives
13 standing committees on appropriations not later than December 31 of each year. This report
14 shall detail both of the following:

15 (a) The revenue and expenditure activity in the fund for the preceding fiscal year.

16 (b) The sites identified as economic development sites under subsection (1).

17

18 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

19 Sec. 18-873. (1) This section applies only to projects for community colleges.

20 (2) State support is directed towards the remodeling and additions, special
21 maintenance, or construction of certain community college buildings. The community college
22 shall obtain or provide for site acquisition and initial main utility installation to
23 operate the facility. Funding shall be composed of local and state shares and not more than
24 50% of a capital outlay project, not including a lump-sum special maintenance project or
25 remodeling and addition project, for a community college shall be appropriated from state
26 and federal funds, unless otherwise appropriated by the legislature.

27 (3) An expenditure under this part and part 1 is authorized when the release of the
28 appropriation is approved by the board upon the recommendation of the director. The
29 director may recommend to the board the release of any appropriation in part 1 only after
30 the director is assured that the legal entity operating the community college to which the
31 appropriation is made has complied with this part and part 1 and has matched the amounts
32 appropriated as required by this part and part 1. A release of funds in part 1 shall not

1 exceed 50% of the total cost of planning and construction of any project, not including
2 lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by
3 the legislature. Further planning and construction of a project authorized by this part and
4 part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to
5 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the
6 approved program statements and planning documents. This part and part 1 are applicable to
7 all projects for which planning appropriations were made in previous acts.

8 (4) The community college shall take the steps necessary to secure available federal
9 construction and equipment money for projects funded for construction in this part and part
10 1 if an application was not previously made. If there is a reasonable expectation that a
11 prior year unfunded application may receive federal money in a subsequent year, the college
12 shall take whatever action necessary to keep the application active.

13 Sec. 18-874. If university and community college matching revenues are received in an
14 amount less than the appropriations for capital projects contained in this part and part 1,
15 the state funds shall be reduced in proportion to the amount of matching revenue received.

16 Sec. 18-875. (1) The director may require that community colleges and universities
17 that have an authorized project listed in part 1 submit documentation regarding the project
18 match and governing board approval of the authorized project not more than 60 days after
19 the beginning of the fiscal year.

20 (2) If the documentation required by the director under subsection (1) is not
21 submitted, or does not adequately authenticate the availability of the project match or
22 board approval of the authorized project, the authorization may terminate. The
23 authorization terminates 30 days after the director notifies the JCOS of the intent to
24 terminate the project unless the JCOS convenes to extend the authorization.

25

26 **ONE-TIME APPROPRIATIONS**

27 Sec. 18-901. (1) The green revolving fund is created within the state treasury. The
28 state treasurer may receive money or other assets from any source for deposit into the
29 green revolving fund. The state treasurer shall direct the investment of the green
30 revolving fund. The state treasurer shall credit to the green revolving fund interest and
31 earnings from green revolving fund investments.

32 (2) Money in the green revolving fund at the close of the fiscal year shall remain in

1 the green revolving fund and shall not lapse to the general fund.

2 (3) From the funds appropriated in part 1 for the green revolving fund, \$5,000,000.00
3 from the state general fund/general purpose is deposited in the green revolving fund
4 created in subsection (1) and is appropriated for energy efficiency and renewable energy
5 projects.

6 (4) The department will provide oversight and direction for the green revolving fund
7 and shall coordinate a call for projects and prioritize the award of projects that will
8 contribute to a reduction in the state's carbon footprint.

9 (5) The department shall set terms with agencies participating in the green revolving
10 fund program that include the project(s) scope, funding commitments, data collection and
11 reporting requirements, and any other financial terms related to realization of energy
12 savings related to implementation of the project(s). The department may enter into a
13 memorandum of understanding to memorialize these terms.

14 (6) Energy savings generated by a project shall be paid to the green revolving fund
15 in future years by a participating agency in a manner and under the terms determined by the
16 department as described in subsection (5). Funds received in addition to the appropriation
17 in subsection (3) to the green revolving fund are appropriated and may be expended in a
18 manner consistent with the purposes of the fund outlined in subsection (3).

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Article 19

DEPARTMENT OF TRANSPORTATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 19-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of transportation are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF TRANSPORTATION	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	6.0 6.0
4	Full-time equated classified positions.....	2,936.3 2,936.3
5	GROSS APPROPRIATION	\$ 5,236,519,200 \$ 5,344,680,000
6	Total interdepartmental grants and interdepartmental	
7	transfers.....	4,044,800 4,044,800
8	ADJUSTED GROSS APPROPRIATION	\$ 5,232,474,400 \$ 5,340,635,200
9	Total federal revenues	1,448,519,000 1,473,328,400
10	Total local revenues	80,782,000 80,782,000
11	Total private revenues	900,000 900,000
12	Total other state restricted revenues	3,702,273,400 3,785,624,800
13	State general fund/general purpose	\$ 0 \$ 0
14	<i>State general fund/general purpose schedule:</i>	
15	<i>Ongoing state general fund/general purpose</i>	<i>0 0</i>
16	<i>One-time state general fund/general purpose</i>	<i>0 0</i>
17	Sec. 19-102. DEBT SERVICE	
18	Airport safety and protection plan	\$ 3,438,700 \$ 3,438,700
19	Blue Water Bridge fund	6,809,800 6,809,800
20	Comprehensive transportation	10,899,800 10,899,800
21	Economic development	11,485,600 11,485,600
22	Local bridge fund	2,330,400 2,330,400
23	State trunkline	<u>218,679,300 218,679,300</u>
24	GROSS APPROPRIATION	\$ 253,643,600 \$ 253,643,600
25	Appropriated from:	
26	Federal revenues:	
27	Other federal revenues	50,582,100 50,582,100
28	Special revenue funds:	
29	Other state restricted revenues	203,061,500 203,061,500
30	State general fund/general purpose	\$ 0 \$ 0
31	Sec. 19-103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES	
32	CTF grant to civil service commission	\$ 250,000 \$ 250,000

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 CTF grant to department of attorney general	107,600	107,600
2 CTF grant to department of treasury	46,900	46,900
3 CTF grant to legislative auditor general	43,200	43,200
4 CTF grant to department of technology, management and		
5 budget.....	34,500	34,500
6 MTF grant to department of environment, Great Lakes,		
7 andenergy	1,491,400	1,491,400
8 MTF grant to department of treasury	3,011,900	3,011,900
9 MTF grant to legislative auditor general	350,200	350,200
10 MTF grant to department state for collection of		
11 revenue and fees.....	20,000,000	20,000,000
12 SAF grant to civil service commission	150,000	150,000
13 SAF grant to department of attorney general	188,200	188,200
14 SAF grant to department of treasury	84,100	84,100
15 SAF grant to legislative auditor general	33,800	33,800
16 SAF grant to department of technology, management and		
17 budget.....	28,000	28,000
18 STF grant to civil service commission	6,321,000	6,321,000
19 STF grant to department of attorney general	2,123,200	2,123,200
20 STF grant to department of state police	12,154,500	12,154,500
21 STF grant to department of treasury	148,800	148,800
22 STF grant to legislative auditor general	813,500	813,500
23 STF grant to department of technology, management and		
24 budget.....	<u>1,177,900</u>	<u>1,177,900</u>
25 GROSS APPROPRIATION	\$ 48,558,700	\$ 48,558,700
26 Appropriated from:		
27 Special revenue funds:		
28 Other state restricted revenues	48,558,700	48,558,700
29 State general fund/general purpose	\$ 0	\$ 0
30 Sec. 19-104. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
31 Full-time equated unclassified positions.....	6.0	6.0
32 Full-time equated classified positions.....	251.3	251.3

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	Unclassified salaries-6.0 FTE positions	\$ 853,400	\$ 853,400
2	Asset management council	1,876,400	1,876,400
3	Business support services-41.0 FTE positions	6,727,800	6,727,800
4	Commission audit-29.3 FTE positions	3,553,000	3,553,000
5	Economic development and enhancement programs-10.0 FTE		
6	positions.....	1,723,300	1,723,300
7	Finance, contracts, and support services-171.0 FTE		
8	positions.....	22,352,900	22,352,900
9	Property management	6,957,400	6,957,400
10	Worker's compensation	<u>1,721,800</u>	<u>1,721,800</u>
11	GROSS APPROPRIATION	\$ 45,766,000	\$ 45,766,000
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG from other restricted funding	4,044,800	4,044,800
15	Special revenue funds:		
16	Other state restricted revenues	41,721,200	41,721,200
17	State general fund/general purpose	\$ 0	\$ 0
18	Sec. 19-105. INFORMATION TECHNOLOGY		
19	Information technology services and projects	<u>\$ 39,512,400</u>	<u>\$ 39,512,400</u>
20	GROSS APPROPRIATION	\$ 39,512,400	\$ 39,512,400
21	Appropriated from:		
22	Federal revenues:		
23	Other federal revenues	520,500	520,500
24	Special revenue funds:		
25	Other state restricted revenues	38,991,900	38,991,900
26	State general fund/general purpose	\$ 0	\$ 0
27	Sec. 19-106. TRANSPORTATION PLANNING		
28	Full-time equated classified positions.....	136.0	136.0
29	Grants to regional planning councils	\$ 488,800	\$ 488,800
30	Planning services-136.0 FTE positions	<u>41,656,400</u>	<u>41,656,400</u>
31	GROSS APPROPRIATION	\$ 42,145,200	\$ 42,145,200
32	Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Federal revenues:	
2	Other federal revenues	24,000,000 24,000,000
3	Special revenue funds:	
4	Other state restricted revenues	18,145,200 18,145,200
5	State general fund/general purpose	\$ 0 \$ 0
6	Sec. 19-107. DESIGN AND ENGINEERING SERVICES	
7	Full-time equated classified positions.....	1,506.3 1,506.3
8	Business services-157.0 FTE positions	\$ 23,551,900 \$ 23,551,900
9	Program development and delivery-1,012.3 FTE positions	96,634,600 96,634,600
10	System operations management-337.0 FTE positions	<u>56,892,400</u> <u>56,892,400</u>
11	GROSS APPROPRIATION	\$ 177,078,900 \$ 177,078,900
12	Appropriated from:	
13	Federal revenues:	
14	Other federal revenues	23,529,800 23,529,800
15	Special revenue funds:	
16	Other state restricted revenues	153,549,100 153,549,100
17	State general fund/general purpose	\$ 0 \$ 0
18	Sec. 19-108. HIGHWAY MAINTENANCE	
19	Full-time equated classified positions.....	880.7 880.7
20	State trunkline operations-880.7 FTE positions	\$ <u>425,881,200</u> \$ <u>425,881,200</u>
21	GROSS APPROPRIATION	\$ 425,881,200 \$ 425,881,200
22	Appropriated from:	
23	Special revenue funds:	
24	Other state restricted revenues	425,881,200 425,881,200
25	State general fund/general purpose	\$ 0 \$ 0
26	Sec. 19-109. ROAD AND BRIDGE PROGRAMS	
27	Cities and villages	\$ 652,686,200 \$ 670,446,800
28	County road commissions	1,170,643,500 1,202,498,500
29	Grants to local programs	33,000,000 33,000,000
30	Local bridge program	27,812,600 28,392,500
31	Local federal aid and road and bridge construction ...	290,587,800 291,014,100
32	Local agency wetlands mitigation	2,000,000 2,000,000

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Movable bridge	5,553,000	5,664,000
2 Rail grade crossing	3,000,000	3,000,000
3 Rail grade crossing - surface improvements	3,000,000	3,000,000
4 State trunkline federal aid and road and bridge		
5 construction.....	<u>1,328,645,000</u>	<u>1,385,423,000</u>
6 GROSS APPROPRIATION	\$ 3,516,928,100	\$ 3,624,438,900
7 Appropriated from:		
8 Federal revenues:		
9 Other federal revenues	1,141,836,600	1,166,646,000
10 Special revenue funds:		
11 Local revenues	30,003,500	30,003,500
12 Other state restricted revenues	2,345,088,000	2,427,789,400
13 State general fund/general purpose	\$ 0	\$ 0
14 Sec. 19-111. BLUE WATER BRIDGE		
15 Full-time equated classified positions.....	41.0	41.0
16 Blue Water Bridge operations-41.0 FTE positions	<u>\$ 6,714,700</u>	<u>\$ 6,714,700</u>
17 GROSS APPROPRIATION	\$ 6,714,700	\$ 6,714,700
18 Appropriated from:		
19 Special revenue funds:		
20 Other state restricted revenues	6,714,700	6,714,700
21 State general fund/general purpose	\$ 0	\$ 0
22 Sec. 19-112. TRANSPORTATION ECONOMIC DEVELOPMENT		
23 Community service infrastructure fund	\$ 3,000,000	\$ 3,000,000
24 Forest roads	5,000,000	5,000,000
25 Rural county primary	7,650,500	7,650,500
26 Rural county urban system	2,500,000	2,500,000
27 Target industries/economic redevelopment	15,800,900	15,800,900
28 Urban county congestion	<u>7,650,500</u>	<u>7,650,500</u>
29 GROSS APPROPRIATION	\$ 41,601,900	\$ 41,601,900
30 Appropriated from:		
31 Special revenue funds:		
32 Other state restricted revenues	41,601,900	41,601,900

		For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	State general fund/general purpose	\$ 0	\$ 0
2	Sec. 19-113. AERONAUTICS SERVICES		
3	Full-time equated classified positions.....	46.0	46.0
4	Air service program	\$ 50,000	\$ 50,000
5	Aviation services-46.0 FTE positions	<u>7,077,700</u>	<u>7,077,700</u>
6	GROSS APPROPRIATION	\$ 7,127,700	\$ 7,127,700
7	Appropriated from:		
8	Special revenue funds:		
9	Other state restricted revenues	7,127,700	7,127,700
10	State general fund/general purpose	\$ 0	\$ 0
11	Sec. 19-114. PUBLIC TRANSPORTATION SERVICES		
12	Full-time equated classified positions.....	36.0	36.0
13	Passenger transportation services-36.0 FTE positions .	<u>\$ 6,040,200</u>	<u>\$ 6,040,200</u>
14	GROSS APPROPRIATION	\$ 6,040,200	\$ 6,040,200
15	Appropriated from:		
16	Federal revenues:		
17	Other federal revenues	972,100	972,100
18	Special revenue funds:		
19	Other state restricted revenues	5,068,100	5,068,100
20	State general fund/general purpose	\$ 0	\$ 0
21	Sec. 19-115. LOCAL BUS TRANSIT		
22	Local bus operating	\$ 196,750,000	\$ 196,750,000
23	Nonurban operating/capital	<u>30,027,900</u>	<u>30,027,900</u>
24	GROSS APPROPRIATION	\$ 226,777,900	\$ 226,777,900
25	Appropriated from:		
26	Federal revenues:		
27	Other federal revenues	28,027,900	28,027,900
28	Special revenue funds:		
29	Local revenues	2,000,000	2,000,000
30	Other state restricted revenues	196,750,000	196,750,000
31	State general fund/general purpose	\$ 0	\$ 0
32	Sec. 19-116. INTERCITY PASSENGER AND FREIGHT		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Full-time equated classified positions.....	39.0	39.0
2 Detroit/Wayne County Port Authority	\$ 400,000	\$ 400,000
3 Freight property management	1,000,000	1,000,000
4 Intercity services	8,060,000	8,060,000
5 Marine passenger service	1,012,000	1,012,000
6 Office of rail-39.0 FTE positions	6,752,500	6,752,500
7 Rail operations and infrastructure	<u>104,356,200</u>	<u>104,356,200</u>
8 GROSS APPROPRIATION	\$ 121,580,700	\$ 121,580,700
9 Appropriated from:		
10 Federal revenues:		
11 Other federal revenues	24,500,000	24,500,000
12 Special revenue funds:		
13 Local revenues	760,000	760,000
14 Private revenues	900,000	900,000
15 Other state restricted revenues	95,420,700	95,420,700
16 State general fund/general purpose	\$ 0	\$ 0
17 Sec. 19-117. PUBLIC TRANSPORTATION DEVELOPMENT		
18 Municipal credit program	\$ 2,000,000	\$ 2,000,000
19 Service initiatives	11,304,400	11,304,400
20 Specialized services	22,313,900	22,313,900
21 Transit capital	109,070,700	109,070,700
22 Van pooling	<u>195,000</u>	<u>195,000</u>
23 GROSS APPROPRIATION	\$ 144,884,000	\$ 144,884,000
24 Appropriated from:		
25 Federal revenues:		
26 Other federal revenues	48,550,000	48,550,000
27 Special revenue funds:		
28 Local revenues	35,510,000	35,510,000
29 Other state restricted revenues	60,824,000	60,824,000
30 State general fund/general purpose	\$ 0	\$ 0
31 Sec. 19-118. CAPITAL OUTLAY		
32 (1) BUILDINGS AND FACILITIES		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Special maintenance, remodeling and additions	\$ 3,001,500	\$ 3,001,500
2 Salt storage buildings and containment control	<u>2,500,000</u>	<u>2,500,000</u>
3 GROSS APPROPRIATION	\$ 5,501,500	\$ 5,501,500
4 Appropriated from:		
5 Special revenue funds:		
6 Other state restricted revenues	5,501,500	5,501,500
7 State general fund/general purpose	\$ 0	\$ 0
8 (2) AIRPORT IMPROVEMENT PROGRAMS		
9 Airport safety, protection, and improvement program ..	\$ 121,576,500	\$ 121,576,500
10 Detroit Metropolitan Wayne County Airport	<u>5,200,000</u>	<u>5,850,000</u>
11 GROSS APPROPRIATION	\$ 126,776,500	\$ 127,426,500
12 Appropriated from:		
13 Federal revenues:		
14 Other federal revenues	106,000,000	106,000,000
15 Special revenue funds:		
16 Local revenues	12,508,500	12,508,500
17 Other state restricted revenues	8,268,000	8,918,000
18 State general fund/general purpose	\$ 0	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

Sec. 19-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2022 is \$3,702,273,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2022 is \$2,196,114,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF TRANSPORTATION

31 Grants to regional planning councils.....	\$	488,800
32 Cities and villages.....		652,686,200

1	County road commissions.....	1,170,643,500
2	Grants to local programs.....	33,000,000
3	Local bridge program.....	27,812,600
4	Local agency wetlands mitigation.....	2,000,000
5	Movable bridge.....	2,776,500
6	Rail grade crossing.....	1,500,000
7	Rail grade crossing - surface improvements.....	3,000,000
8	Community service infrastructure fund.....	3,000,000
9	Forest roads.....	5,000,000
10	Rural county primary.....	7,650,500
11	Rural county urban system.....	2,500,000
12	Target industries/economic redevelopment.....	9,796,600
13	Urban county congestion.....	7,650,500
14	Air service program.....	50,000
15	Local bus operating.....	196,750,000
16	Detroit/Wayne County Port Authority.....	400,000
17	Marine passenger service.....	512,000
18	Municipal credit program.....	2,000,000
19	Service initiatives.....	9,329,400
20	Specialized services.....	8,228,900
21	Transit capital.....	41,070,700
22	Airport safety, protection, and improvement program.....	3,068,000
23	Detroit Metropolitan Wayne County Airport.....	<u>5,200,000</u>
24	TOTAL	\$ 2,196,114,200

25 Sec. 19-202. The appropriations authorized under this article are subject to the
26 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

27 Sec. 19-203. As used in this article:

- 28 (a) "CTF" means comprehensive transportation fund.
- 29 (b) "Department" means the state transportation department.
- 30 (c) "Director" means the director of the department.
- 31 (d) "DOT" means the United States Department of Transportation.
- 32 (e) "DOT-FHWA" means DOT, Federal Highway Administration.

- 1 (f) "FTE" means full-time equated.
2 (g) "IDG" means interdepartmental grant.
3 (h) "MTF" means Michigan transportation fund.
4 (i) "SAF" means state aeronautics fund.
5 (j) "STF" means state trunkline fund.

6 Sec. 19-204. The departments and agencies receiving appropriations in part 1 shall
7 use the Internet to fulfill the reporting requirements of this article. This requirement
8 shall include transmission of reports via electronic mail to the recipients identified for
9 each reporting requirement, or it shall include placement of reports on an Internet or
10 Intranet site.

11 Sec. 19-205. To the extent permissible under MCL 18.1261:

12 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
13 or services, or both, if competitively priced and of comparable quality American goods or
14 services, or both, are available.

15 (b) Preference shall be given to goods or services, or both, manufactured or provided
16 by Michigan businesses, if they are competitively priced and of comparable quality.

17 (c) In addition, preference should be given to goods or services, or both, that are
18 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
19 competitively priced and of comparable quality.

20 Sec. 19-206. To the extent permissible under the management and budget act, the
21 director shall take all reasonable steps to ensure businesses in deprived and depressed
22 communities compete for and perform contracts to provide services or supplies, or both. The
23 director shall strongly encourage firms with which the department contracts to subcontract
24 with certified businesses in depressed and deprived communities for services, supplies, or
25 both.

26 Sec. 19-207. Consistent with MCL 18.1217, the departments and agencies receiving
27 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
28 than January 1 of each year. The travel report shall be a listing of all travel by
29 classified and unclassified employees outside this state in the immediately preceding
30 fiscal year that was funded in whole or in part with funds appropriated in the department's
31 budget. The report shall be submitted to the senate and house appropriations committees,
32 the house and senate fiscal agencies, and the state budget director. The report shall

1 include the following information:

2 (a) The dates of each travel occurrence.

3 (b) The transportation and related costs of each travel occurrence, including the
4 proportion funded with state general fund/general purpose revenues, the proportion funded
5 with state restricted revenues, the proportion funded with federal revenues, and the
6 proportion funded with other revenues.

7 Sec. 19-208. Funds appropriated in part 1 shall not be used by a principal executive
8 department, state agency, or authority to hire a person to provide legal services that are
9 the responsibility of the attorney general. This prohibition does not apply to legal
10 services for bonding activities and for those outside services that the attorney general
11 authorizes.

12 Sec. 19-209. Not later than December 31, the state budget office shall prepare and
13 transmit a report that provides for estimates of the total general fund/general purpose
14 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
15 projected year-end general fund/general purpose appropriation lapses by major departmental
16 program or program areas. The report shall be transmitted to the chairpersons of the senate
17 and house appropriations committees and the senate and house fiscal agencies.

18 Sec. 19-210. (1) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These
20 funds are not available for expenditure until they have been transferred to another line
21 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
22 MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
24 not to exceed \$40,000,000.00 for state restricted contingency funds. These funds are not
25 available for expenditure until they have been transferred to another line item in this
26 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
28 not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for
29 expenditure until they have been transferred to another line item in this article under
30 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

31 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
32 not to exceed \$1,000,000.00 for private contingency funds. These funds are not available

1 for expenditure until they have been transferred to another line item in this article under
2 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 Sec. 19-211. From the funds appropriated in part 1, the department shall provide to
4 the department of technology, management and budget information sufficient to maintain a
5 searchable website accessible by the public at no cost that includes, but is not limited
6 to, all of the following for each department or agency:

7 (a) Fiscal year-to-date expenditures by category.

8 (b) Fiscal year-to-date expenditures by appropriation unit.

9 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
10 payment date, payment amount, and payment description.

11 (d) The number of active department employees by job classification.

12 (e) Job specifications and wage rates.

13 Sec. 19-212. Within 14 days after the release of the executive budget recommendation,
14 the department shall provide to the state budget office information sufficient to provide
15 the senate and house appropriations chairs, the senate and house appropriations
16 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
17 estimated state restricted fund balances, state restricted fund projected revenues, and
18 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
19 September 30, 2022.

20 Sec. 19-213. The department shall maintain, on a publicly accessible website, a
21 department scorecard that identifies, tracks, and regularly updates key metrics that are
22 used to monitor and improve the department's performance.

23 Sec. 19-214. Total authorized appropriations from all sources under part 1 for legacy
24 costs for the fiscal year ending September 30, 2022 are \$66,849,900.00. From this amount,
25 total agency appropriations for pension-related legacy costs are estimated at
26 \$37,452,900.00. Total agency appropriations for retiree health care legacy costs are
27 estimated at \$29,397,000.00.

28 Sec. 19-221. To the extent possible, the department shall provide notice to the
29 speaker of the house, the house minority leader, the senate majority leader, the senate
30 minority leader, the house and senate standing committees on transportation, the
31 appropriate house and senate appropriations subcommittees on transportation, and the house
32 and senate fiscal agencies on proposed federal rule changes related to the department that

1 would require amendments to the laws of this state. The notice shall be given within 30
2 business days of the proposed federal rule being posted to the Federal Register and shall
3 include a description of the proposed federal rule, the publication date, the date when
4 public comment closes, the document citation, and a description of the statutory changes
5 needed when the rule is finalized.

6

7 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

8 Sec. 19-301. The department may establish a fee schedule and collect fees sufficient
9 to cover the costs to issue the permits that the department is authorized by law to issue
10 upon request, unless otherwise stipulated by law. All permit fees are nonrefundable
11 application fees and shall be credited to the appropriate fund to recover the direct and
12 indirect costs of receiving, reviewing, and processing the requests.

13 Sec. 19-304. If, as a requirement of bidding on a highway project, the department
14 requires a contractor to submit financial or proprietary documentation as to how the bid
15 was calculated, that bid documentation shall be kept confidential and shall not be
16 disclosed other than to a department representative without the contractor's written
17 consent. The department may disclose the bid documentation if necessary to address or
18 defend a claim by a contractor.

19 Sec. 19-306. (1) The amounts appropriated in part 1 to support tax and fee
20 collection, law enforcement, and other program services provided to the department and to
21 transportation funds by other state departments shall be expended from transportation funds
22 pursuant to annual contracts between the department and those other state departments. The
23 contracts shall be executed prior to the expenditure or obligation of those funds. The
24 contracts shall provide, but are not limited to, the following data applicable to each
25 state department:

26 (a) Estimated costs to be recovered from transportation funds.

27 (b) Description of services provided to the department and/or transportation funds
28 and financed with transportation funds.

29 (c) Detailed cost allocation methods appropriate to the type of services being
30 provided and the activities financed with transportation funds.

31 (2) Not later than 2 months after publication of the state of Michigan comprehensive
32 annual financial report, each state department receiving funding pursuant to an

1 interdepartment contract with the department shall submit a written report to the
2 department, the state budget director, the house and senate fiscal agencies, and the
3 auditor general stating by spending authorization account the amount of estimated funds
4 contracted with the department, the amount of funds expended, the amount of funds returned
5 to the transportation funds, and any unreimbursed transportation-related costs incurred but
6 not billed to transportation funds.

7 Sec. 19-307. Before March 1 of each year, the department will provide to the
8 legislature, the state budget director, and the house and senate fiscal agencies its
9 rolling 5-year plan listing by county or by county road commission all highway construction
10 projects for the fiscal year and all expected projects for the ensuing fiscal years.

11 Sec. 19-310. The department shall provide in a timely manner copies of the agenda,
12 approved minutes, and audio recording of monthly transportation commission meetings to the
13 members of the house and senate appropriations subcommittees on transportation, the house
14 and senate fiscal agencies, and the state budget director.

15 Sec. 19-313. (1) From funds appropriated in part 1, the department may increase a
16 state infrastructure bank program and grant or loan funds in accordance with regulations of
17 the state infrastructure bank program of the United States Department of Transportation.
18 The state infrastructure bank is to be administered by the department for the purpose of
19 providing a revolving, self-sustaining resource for financing transportation infrastructure
20 projects.

21 (2) In addition to funds provided in subsection (1), money received by the state as
22 federal grants, repayment of state infrastructure bank loans, or other reimbursement or
23 revenue received by the state as a result of projects funded by the program and interest
24 earned on that money shall be deposited in the revolving state infrastructure bank fund and
25 shall be available for transportation infrastructure projects. At the close of the fiscal
26 year, any unencumbered funds remaining in the state infrastructure bank fund shall remain
27 in the fund and be carried forward into the succeeding fiscal year.

28 Sec. 19-383. (1) The department shall prepare a report on use of department-owned
29 aircraft during the fiscal year ending September 30, 2021. With respect to each department-
30 owned aircraft, the report shall include all of the following:

31 (a) Total hours of usage.

32 (b) Description of specific flights including dates of travel, names of passengers

1 including state agency, university, or local government affiliation, travel origin and
2 destination, and total estimated costs associated with the air travel.

3 (2) The report shall be submitted to the senate and house appropriations
4 subcommittees on transportation, state budget director, and the house and senate fiscal
5 agencies no later than February 1, 2022.

6 (3) The department shall maintain a system for recovering the cost of operating
7 department-owned aircraft through charges to aircraft users.

8 Sec. 19-384. (1) Except as otherwise provided in subsection (2), the department shall
9 not obligate the state to expend any state transportation revenue for construction planning
10 or construction of the Gordie Howe International Crossing or a renamed successor. In
11 addition, except as provided in subsection (2), the department shall not commit the state
12 to any new contract related to the construction planning or construction of the Gordie Howe
13 International Crossing or a renamed successor that would obligate the state to expend any
14 state transportation revenue. An expenditure for staff resources used in connection with
15 project activities, which expenditure is subject to full and prompt reimbursement from
16 Canada, shall not be considered an expenditure of state transportation revenue.

17 (2) If the legislature enacts specific enabling legislation for the construction of
18 the Gordie Howe International Crossing or a renamed successor, subsection (1) does not
19 apply once the enabling legislation goes into effect.

20 Sec. 19-385. (1) The department shall submit monthly reports to the state budget
21 director, the speaker of the house of representatives, the house of representatives
22 minority leader, the senate majority leader, the senate minority leader, the house and
23 senate appropriations subcommittees on transportation, and the house and senate fiscal
24 agencies on all of the following:

25 (a) All expenditures made by the state related to the Gordie Howe Bridge.

26 (b) All reimbursements made by Canada under section 384(1) of this part to the state
27 for expenditures for staff resources used in connection with project activities.

28 (c) All eminent domain and condemnation powers used, the related real estate involved
29 in any governmental taking, the price paid for those properties, and the beneficiary's name
30 or associated corporation.

31 (2) The initial report required under subsection (1) shall be submitted on or before
32 December 1, 2021. The initial report shall cover the fiscal year ending September 30, 2021.

1 Sec. 19-395. From the funds appropriated in part 1 for state trunkline federal aid
2 road and bridge construction, the department may expend up to \$10,000,000.00 on highway
3 maintenance activities to support safety-related, high-priority, and other deferred routine
4 maintenance needs on Michigan's state trunkline network.

5 Sec. 19-398. The department shall continue to work to eliminate fatalities and
6 serious injuries on Michigan's trunkline network and shall maintain the Toward Zero Deaths
7 statewide safety campaign. The department shall prioritize additional median cable
8 guardrail installation when appropriate to address trunkline locations with a history of
9 correctable fatal and serious injury crashes.

10

11 **FEDERAL**

12 Sec. 19-402. A portion of the federal DOT-FHWA highway research, planning, and
13 construction funds made available to this state shall be allocated to transportation
14 programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51,
15 MCL 247.660o. A local road agency, with respect to a project approved for federal aid
16 funding in a state transportation improvement program, may enter into a voluntary buyout
17 agreement with the department or with another local road agency to exchange the federal aid
18 with state restricted transportation funds as agreed to by the respective parties. The
19 state restricted transportation funds received in exchange for federal aid funds shall be
20 used for the same purpose as the federal aid funds were originally intended.

21

22 **MICHIGAN TRANSPORTATION FUND**

23 Sec. 19-501. The money received under the motor carrier act, 1933 PA 254, MCL 475.1
24 to 479.42, and not appropriated to the department of licensing and regulatory affairs or
25 the department of state police is deposited in the Michigan transportation fund.

26 Sec. 19-503. (1) At the close of the fiscal year, funds appropriated in part 1 for
27 the transportation economic development program shall lapse to the transportation economic
28 development fund.

29 (2) At the close of the fiscal year, funds appropriated in part 1 for the local
30 bridge program shall carry forward and are appropriated for the purposes defined in section
31 10(5) of 1951 PA 51, MCL 247.660.

32 (3) Interest earned in the department of transportation economic development fund and

1 local bridge fund shall remain in the respective funds and shall be allocated to the
2 respective programs based on actual interest earned at the end of each fiscal year.

3 (4) In addition to the funds appropriated in part 1, the department of transportation
4 economic development fund and local bridge fund may receive federal, local, or private
5 funds or restricted source funds such as interest earnings. These funds are appropriated
6 for projects that are consistent with the purposes of the respective funds.

7 (5) None of the funds statutorily dedicated to the transportation economic
8 development fund and local bridge fund shall be diverted to other projects.

9 Sec. 19-504. Funds from the Michigan transportation fund shall be distributed to the
10 comprehensive transportation fund, the economic development fund, the recreation
11 improvement fund, and the state trunkline fund, in accordance with this part and part 1 and
12 part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL
13 324.71101 to 324.71108, and may only be used as specified in this part and part 1, 1951 PA
14 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental
15 protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

16

17 **STATE TRUNKLINE FUND**

18 Sec. 19-604. At the close of the fiscal year, any unencumbered and unexpended balance
19 in the state trunkline fund shall remain in the state trunkline fund and shall carry
20 forward and is appropriated for federal aid road and bridge programs for projects contained
21 in the annual state transportation program.

22

23 **TRANSIT AND RAIL RELATED FUNDS**

24 Sec. 19-701. The department shall establish an intercity bus equipment and facility
25 fund as a subsidiary fund within the comprehensive transportation fund created under
26 section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by this state from the sale of
27 state-owned intercity bus equipment shall be credited to the intercity bus equipment and
28 facility fund for the purchase and repair of intercity bus equipment, as appropriated.
29 Security deposits not returned to a lessee of state-owned intercity bus equipment under
30 terms of the lease agreement shall be credited to the intercity bus equipment and facility
31 fund for the repair of intercity bus equipment, as appropriated. Money received by the
32 department from lease payments for state-owned intercity bus equipment, and facility

1 maintenance charges under terms of leases of state-owned intercity facilities, shall be
2 credited to the intercity bus equipment and facility fund for the purchase and repair of
3 intercity bus equipment or for the maintenance and rehabilitation of state-owned intercity
4 facilities, as appropriated. At the close of the fiscal year, any funds remaining in the
5 intercity bus equipment and facility fund shall remain in the fund and be carried forward
6 into the succeeding fiscal year.

7 Sec. 19-702. Money that is received by this state as repayment for loans made for
8 rail or water freight capital projects, and as a result of the sale of property or
9 equipment used or projected to be used for rail or water freight projects shall be
10 deposited in the rail freight fund created by section 17 of the state transportation
11 preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any
12 funds remaining in the rail freight fund shall remain in the fund and be carried forward
13 into the succeeding fiscal year.

14 Sec. 19-706. The Detroit/Wayne County Port Authority shall issue a complete
15 operations assessment and a financial disclosure statement. The operations assessment shall
16 include operational goals for the next 5 years and recommendations to improve land
17 acquisition and development efficiency. The report shall be completed and submitted to the
18 house of representatives and senate appropriations subcommittees on transportation, the
19 state budget director, and the house and senate fiscal agencies by June 30 of each fiscal
20 year for the prior fiscal year.

21 Sec. 19-707. (1) Before March 1 of each year, the department will provide to the
22 legislature, the state budget office, and the house and senate fiscal agencies its rail
23 strategic plan. The strategic plan shall include, but is not limited to, a rolling 5-year
24 rail plan and summary of the department's obligations for programs funded under the
25 appropriation in part 1 for rail operations and infrastructure.

26 (2) The rolling 5-year rail plan shall include, but is not limited to, all the
27 following:

28 (a) A listing by county of all rail infrastructure projects on rail lines within the
29 state utilizing state funds, and the estimated cost of each project.

30 (b) The actual or projected state expenditures for operation of passenger rail
31 service.

32 (c) The actual or projected state expenditures for maintenance of passenger service

1 rail lines.

2 (3) The period of the rolling 5-year rail plan includes the current fiscal year and
3 the 4 fiscal years immediately following the current fiscal year.

4 (4) The summary of the department's obligations for programs funded under the
5 appropriation in part 1 for rail operations and infrastructure shall include a breakdown of
6 the appropriation by program, year-to-year obligations under each program itemized by
7 project, and an estimate of future obligations under each program itemized by project for
8 the remainder of the fiscal year.

9 Sec. 19-735. For the fiscal year ending September 30, 2022, the appropriation to a
10 street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is \$0.

11 Sec. 19-736. From the funds appropriated in part 1, up to \$10,000,000.00 shall be
12 used for a rail freight development project that supports the delivery, storage, and
13 distribution of propane in the Upper Peninsula.

14

15 **AERONAUTICS FUND**

16 Sec. 19-801. Except as otherwise provided in section 903 of this part for capital
17 outlay, at the close of the fiscal year, any unobligated and unexpended balance in the
18 state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA
19 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by
20 the legislature in the immediately succeeding fiscal year.

21

22 **CAPITAL OUTLAY**

23 Sec. 19-901. (1) From federal-state-local project appropriations contained in part 1
24 for the purpose of assisting political entities and subdivisions of this state in the
25 construction and improvement of publicly used airports and landing fields within this
26 state, the state transportation department may permit the award of contracts on behalf of
27 units of local government for the authorized locations not to exceed the indicated amounts,
28 of which the state allocated portion shall not exceed the amount appropriated in part 1.

29 (2) Political entities and subdivisions shall provide not less than 5% of the cost of
30 any project under this section, unless a total nonfederal share less than 10% is otherwise
31 specified in federal law. State money shall not be allocated until local money is
32 allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in

1 part 1 from state funds for airport improvement programs.

2 (3) The Michigan aeronautics commission may take those steps necessary to match
3 federal money available for airport construction and improvement within this state and to
4 meet the matching requirements of the federal government. Whether acting alone or jointly
5 with another political subdivision or public agency or with this state, a political
6 subdivision or public agency of this state shall not submit to any agency of the federal
7 government a project application for airport planning or development unless it is
8 authorized in this part and part 1 and the project application is approved by the governing
9 body of each political subdivision or public agency making the application and by the
10 Michigan aeronautics commission.

11 Sec. 19-903. The appropriations in part 1 for capital outlay shall be carried forward
12 at the end of the fiscal year consistent with the provisions of section 248 of the
13 management and budget act, 1984 PA 431, MCL 18.1248.

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Article 20

DEPARTMENT OF TREASURY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 20-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of treasury are appropriated for the fiscal year ending September 30, 2022, and are anticipated to be appropriated for the fiscal year ending September 30, 2023, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	DEPARTMENT OF TREASURY	
2	APPROPRIATION SUMMARY	
3	10.0	10.0
4	1,924.5	1,924.5
5	\$ 2,091,763,800	\$ 2,109,854,400
6	Total interdepartmental grants and interdepartmental	
7	13,073,500	13,073,500
8	\$ 2,078,690,300	\$ 2,096,780,900
9	27,361,400	27,361,400
10	13,032,000	13,032,000
11	31,000	31,000
12	1,815,287,700	1,838,378,300
13	\$ 222,978,200	\$ 217,978,200
14	<i>State general fund/general purpose schedule:</i>	
15	217,978,200	217,978,200
16	5,000,000	0
17	Sec. 20-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
18	10.0	10.0
19	442.5	442.5
20	\$ 1,126,500	\$ 1,126,500
21	9,192,000	9,192,000
22	9,022,900	9,022,900
23	3,521,500	3,521,500
24	29,909,200	29,909,200
25	5,015,500	5,015,500
26	6,882,000	6,882,000
27	5,000,900	5,000,900
28	<u>170,400</u>	<u>170,400</u>
29	\$ 69,840,900	\$ 69,840,900
30	Appropriated from:	
31	Interdepartmental grant revenues:	
32	805,700	805,700

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 IDG from other restricted funding	8,970,800	8,970,800
2 Federal revenues:		
3 Other federal revenues	1,014,300	1,014,300
4 Special revenue funds:		
5 Other state restricted revenues	46,596,400	46,596,400
6 State general fund/general purpose	\$ 12,453,700	\$ 12,453,700
7 Sec. 20-103. LOCAL GOVERNMENT PROGRAMS		
8 Full-time equated classified positions.....	106.0	106.0
9 Local finance-18.0 FTE positions	\$ 2,473,000	\$ 2,473,000
10 Michigan infrastructure council-3.0 FTE positions	845,900	845,900
11 Property tax assessor training-1.0 FTE position	1,047,500	1,047,500
12 Supervision of the general property tax law-84.0 FTE		
13 positions.....	<u>17,764,300</u>	<u>17,764,300</u>
14 GROSS APPROPRIATION	\$ 22,130,700	\$ 22,130,700
15 Appropriated from:		
16 Interdepartmental grant revenues:		
17 IDG from department of transportation	249,100	249,100
18 Special revenue funds:		
19 Local revenues	1,790,300	1,790,300
20 Other state restricted revenues	4,186,100	4,186,100
21 State general fund/general purpose	\$ 15,905,200	\$ 15,905,200
22 Sec. 20-104. TAX PROGRAMS		
23 Full-time equated classified positions.....	753.0	753.0
24 Bottle act implementation	\$ 250,000	\$ 250,000
25 Home heating assistance	3,099,200	3,099,200
26 Insurance provider assessment program-13.0 FTE		
27 positions.....	2,181,700	2,181,700
28 Office of revenue and tax analysis-21.0 FTE positions	3,964,600	3,964,600
29 Tax and economic policy-43.0 FTE positions	9,022,900	9,022,900
30 Tax compliance-318.0 FTE positions	45,216,400	45,216,400
31 Tax processing-347.0 FTE positions	42,267,800	42,267,800
32 Tobacco tax enforcement-11.0 FTE positions	<u>1,542,100</u>	<u>1,542,100</u>

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 GROSS APPROPRIATION	\$ 107,544,700	\$ 107,544,700
2 Appropriated from:		
3 Interdepartmental grant revenues:		
4 IDG from department of transportation	2,427,700	2,427,700
5 Federal revenues:		
6 Other federal revenues	3,099,200	3,099,200
7 Special revenue funds:		
8 Other state restricted revenues	82,949,900	82,949,900
9 State general fund/general purpose	\$ 19,067,900	\$ 19,067,900
10 Sec. 20-105. FINANCIAL PROGRAMS		
11 Full-time equated classified positions.....	167.0	167.0
12 State and authority finance-19.0 FTE positions	\$ 4,533,200	\$ 4,533,200
13 Dual enrollment payments	2,500,000	2,500,000
14 Investments-81.0 FTE positions	21,836,100	21,836,100
15 John R. Justice grant program	288,100	288,100
16 Student financial assistance programs-67.0 FTE		
17 positions.....	<u>25,166,500</u>	<u>25,166,500</u>
18 GROSS APPROPRIATION	\$ 54,323,900	\$ 54,323,900
19 Appropriated from:		
20 Interdepartmental grant revenues:		
21 IDG from other restricted funding	212,900	212,900
22 Federal revenues:		
23 Other federal revenues	22,633,600	22,633,600
24 Special revenue funds:		
25 Michigan merit award trust fund	1,216,300	1,216,300
26 Other state restricted revenues	25,754,500	25,754,500
27 State general fund/general purpose	\$ 4,506,600	\$ 4,506,600
28 Sec. 20-106. DEBT SERVICE		
29 Clean Michigan initiative	\$ 23,771,000	\$ 23,771,000
30 Great Lakes water quality bond	71,983,000	71,983,000
31 Quality of life bond	<u>3,310,000</u>	<u>3,310,000</u>
32 GROSS APPROPRIATION	\$ 99,064,000	\$ 99,064,000

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1	Appropriated from:	
2	Special revenue funds:	
3	State general fund/general purpose	\$ 99,064,000 \$ 99,064,000
4	Sec. 20-107. GRANTS	
5	Convention facility development distribution	\$ 107,887,900 \$ 107,887,900
6	Emergency 911 payments	48,800,000 48,800,000
7	Health and safety fund grants	1,500,000 1,500,000
8	Recreational marihuana grants	30,000,000 45,000,000
9	Senior citizen cooperative housing tax exemption	
10	program.....	11,271,400 11,271,400
11	Wrongful imprisonment compensation fund	<u>10,000,000</u> <u>10,000,000</u>
12	GROSS APPROPRIATION	\$ 209,459,300 \$ 224,459,300
13	Appropriated from:	
14	Special revenue funds:	
15	Other state restricted revenues	188,187,900 203,187,900
16	State general fund/general purpose	\$ 21,271,400 \$ 21,271,400
17	Sec. 20-108. BUREAU OF STATE LOTTERY	
18	Full-time equated classified positions.....	200.0 200.0
19	Lottery information technology services and projects .	\$ 5,376,400 \$ 5,376,400
20	Lottery operations-200.0 FTE positions	<u>28,291,500</u> <u>28,291,500</u>
21	GROSS APPROPRIATION	\$ 33,667,900 \$ 33,667,900
22	Appropriated from:	
23	Special revenue funds:	
24	Other state restricted revenues	33,667,900 33,667,900
25	State general fund/general purpose	\$ 0 \$ 0
26	Sec. 20-109. MICHIGAN GAMING CONTROL BOARD	
27	Full-time equated classified positions.....	181.0 181.0
28	Gaming control administration-151.0 FTE positions	\$ 29,826,700 \$ 29,826,700
29	Gaming control information technology services and	
30	projects.....	3,480,200 3,480,200
31	Horse racing-10.0 FTE positions	2,095,200 2,095,200
32	Michigan gaming control board	50,000 50,000

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
1 Millionaire party regulation-20.0 FTE positions	3,109,700	3,109,700
2 GROSS APPROPRIATION	\$ 38,561,800	\$ 38,561,800
3 Appropriated from:		
4 Special revenue funds:		
5 Other state restricted revenues	38,561,800	38,561,800
6 State general fund/general purpose	\$ 0	\$ 0
7 Sec. 20-110. PAYMENTS IN LIEU OF TAXES		
8 Commercial forest reserve	\$ 3,368,100	\$ 3,368,100
9 Purchased lands	9,971,100	9,971,100
10 Swamp and tax reverted lands	16,836,200	16,836,200
11 GROSS APPROPRIATION	\$ 30,175,400	\$ 30,175,400
12 Appropriated from:		
13 Special revenue funds:		
14 Private revenues	31,000	31,000
15 Other state restricted revenues	6,212,800	6,212,800
16 State general fund/general purpose	\$ 23,931,600	\$ 23,931,600
17 Sec. 20-111. REVENUE SHARING		
18 City, village, and township revenue sharing	\$ 261,024,600	\$ 261,024,600
19 Constitutional state general revenue sharing grants ..	867,302,100	885,152,700
20 County incentive program	43,418,800	43,418,800
21 County revenue sharing	183,558,400	183,558,400
22 Financially distressed cities, villages, or townships	2,500,000	2,500,000
23 GROSS APPROPRIATION	\$ 1,357,803,900	\$ 1,375,654,500
24 Appropriated from:		
25 Special revenue funds:		
26 Sales tax	1,357,803,900	1,375,654,500
27 State general fund/general purpose	\$ 0	\$ 0
28 Sec. 20-112. STATE BUILDING AUTHORITY		
29 Full-time equated classified positions.....	3.0	3.0
30 State building authority-3.0 FTE positions	\$ 754,300	\$ 754,300
31 GROSS APPROPRIATION	\$ 754,300	\$ 754,300
32 Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023	
1	Special revenue funds:		
2			
3	Other state restricted revenues	754,300	754,300
4	State general fund/general purpose	\$ 0	\$ 0
5	Sec. 20-113. CITY INCOME TAX ADMINISTRATION PROGRAM		
6	Full-time equated classified positions.....	72.0	72.0
7	City income tax administration-72.0 FTE positions	\$ <u>9,989,800</u>	\$ <u>9,989,800</u>
8	GROSS APPROPRIATION	\$ 9,989,800	\$ 9,989,800
9	Appropriated from:		
10	Special revenue funds:		
11	Local revenues	9,989,800	9,989,800
12	State general fund/general purpose	\$ 0	\$ 0
13	Sec. 20-114. INFORMATION TECHNOLOGY		
14	Treasury operations information technology services		
15	and projects.....	\$ <u>43,687,200</u>	\$ <u>43,687,200</u>
16	GROSS APPROPRIATION	\$ 43,687,200	\$ 43,687,200
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from department of transportation	407,300	407,300
20	Federal revenues:		
21	Other federal revenues	614,300	614,300
22	Special revenue funds:		
23	Local revenues	1,251,900	1,251,900
24	Other state restricted revenues	19,635,900	19,635,900
25	State general fund/general purpose	\$ 21,777,800	\$ 21,777,800
26	Sec. 20-115. ONE-TIME APPROPRIATIONS		
27	City, village, and township revenue sharing	\$ 5,220,500	\$ 0
28	County revenue sharing	4,539,500	0
29	Local first responder recruitment and training grants	<u>5,000,000</u>	<u>0</u>
30	GROSS APPROPRIATION	\$ 14,760,000	\$ 0
31	Appropriated from:		
32	Special revenue funds:		
	Sales tax	9,760,000	0

	For Fiscal Year Ending Sept. 30, 2022	For Fiscal Year Ending Sept. 30, 2023
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1 State general fund/general purpose	\$ 5,000,000	\$ 0
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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2022

GENERAL SECTIONS

8 Sec. 20-201. Pursuant to section 30 of article IX of the state constitution of 1963,
 9 total state spending from state resources under part 1 for the fiscal year 2022 is
 10 \$2,038,265,900.00 and state spending from state resources to be paid to local units of
 11 government for fiscal year 2022 is \$1,606,398,600.00. The itemized statement below
 12 identifies appropriations from which spending to local units of government will occur:

13 DEPARTMENT OF TREASURY

14 Convention facility development distribution.....	\$	107,887,900
15 Emergency 911 payments.....		26,000,000
16 Health and safety fund grants.....		1,500,000
17 Recreational marihuana grants.....		30,000,000
18 Senior citizen cooperative housing tax exemption program.....		11,271,400
19 Commercial forest reserve.....		3,368,100
20 Purchased lands.....		9,971,100
21 Swamp and tax reverted lands.....		16,836,200
22 City, village, and township revenue sharing.....		266,245,100
23 Constitutional state general revenue sharing grants.....		867,302,100
24 County incentive program.....		43,418,800
25 County revenue sharing.....		188,097,900
26 Financially distressed cities, villages, or townships.....		2,500,000
27 Local first responder recruitment and training grants.....		5,000,000
28 Airport parking distribution.....		27,000,000
29 TOTAL	\$	1,606,398,600

30 Sec. 20-202. The appropriations authorized under this article are subject to the
 31 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

32 Sec. 20-203. As used in this article:

- 1 (a) "Department" means the department of treasury.
- 2 (b) "Director" means the director of the department.
- 3 (c) "FTE" means full-time equated.
- 4 (d) "IDG" means interdepartmental grant.
- 5 (e) "JCOS" means the joint capital outlay subcommittee.
- 6 (f) "MEGA" means the Michigan Economic Growth Authority.
- 7 (g) "RFP" means a request for proposal.

8 Sec. 20-204. The departments and agencies receiving appropriations in part 1 shall
9 use the Internet to fulfill the reporting requirements of this article. This requirement
10 shall include transmission of reports via electronic mail to the recipients identified for
11 each reporting requirement, or it shall include placement of reports on an Internet or
12 Intranet site.

13 Sec. 20-205. To the extent permissible under MCL 18.1261:

14 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods
15 or services, or both, if competitively priced and of comparable quality American goods or
16 services, or both, are available.

17 (b) Preference shall be given to goods or services, or both, manufactured or provided
18 by Michigan businesses, if they are competitively priced and of comparable quality.

19 (c) In addition, preference should be given to goods or services, or both, that are
20 manufactured or provided by Michigan businesses owned and operated by veterans, if they are
21 competitively priced and of comparable quality.

22 Sec. 20-206. To the extent permissible under the management and budget act, the
23 director shall take all reasonable steps to ensure businesses in deprived and depressed
24 communities compete for and perform contracts to provide services or supplies, or both. The
25 director shall strongly encourage firms with which the department contracts to subcontract
26 with certified businesses in depressed and deprived communities for services, supplies, or
27 both.

28 Sec. 20-207. Consistent with MCL 18.1217, the departments and agencies receiving
29 appropriations in part 1 shall prepare a report on out-of-state travel expenses not later
30 than January 1 of each year. The travel report shall be a listing of all travel by
31 classified and unclassified employees outside this state in the immediately preceding
32 fiscal year that was funded in whole or in part with funds appropriated in the department's

1 budget. The report shall be submitted to the senate and house appropriations committees,
2 the house and senate fiscal agencies, and the state budget director. The report shall
3 include the following information:

4 (a) The dates of each travel occurrence.

5 (b) The transportation and related costs of each travel occurrence, including the
6 proportion funded with state general fund/general purpose revenues, the proportion funded
7 with state restricted revenues, the proportion funded with federal revenues, and the
8 proportion funded with other revenues.

9 Sec. 20-208. Funds appropriated in part 1 shall not be used by a principal executive
10 department, state agency, or authority to hire a person to provide legal services that are
11 the responsibility of the attorney general. This prohibition does not apply to legal
12 services for bonding activities and for those outside services that the attorney general
13 authorizes.

14 Sec. 20-209. Not later than December 31, the state budget office shall prepare and
15 transmit a report that provides for estimates of the total general fund/general purpose
16 appropriation lapses at the close of the prior fiscal year. This report shall summarize the
17 projected year-end general fund/general purpose appropriation lapses by major departmental
18 program or program areas. The report shall be transmitted to the chairpersons of the senate
19 and house appropriations committees and the senate and house fiscal agencies.

20 Sec. 20-210. (1) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These
22 funds are not available for expenditure until they have been transferred to another line
23 item in this article under section 393(2) of the management and budget act, 1984 PA 431,
24 MCL 18.1393.

25 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
26 not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not
27 available for expenditure until they have been transferred to another line item in this
28 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

29 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
30 not to exceed \$200,000.00 for local contingency funds. These funds are not available for
31 expenditure until they have been transferred to another line item in this article under
32 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

1 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
2 not to exceed \$40,000.00 for private contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item in this article under
4 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

5 Sec. 20-211. From the funds appropriated in part 1, the department shall provide to
6 the department of technology, management and budget information sufficient to maintain a
7 searchable website accessible by the public at no cost that includes, but is not limited
8 to, all of the following for each department or agency:

9 (a) Fiscal year-to-date expenditures by category.

10 (b) Fiscal year-to-date expenditures by appropriation unit.

11 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,
12 payment date, payment amount, and payment description.

13 (d) The number of active department employees by job classification.

14 (e) Job specifications and wage rates.

15 Sec. 20-212. Within 14 days after the release of the executive budget recommendation,
16 the department shall provide to the state budget office information sufficient to provide
17 the senate and house appropriations chairs, the senate and house appropriations
18 subcommittees chairs, and the senate and house fiscal agencies with an annual report on
19 estimated state restricted fund balances, state restricted fund projected revenues, and
20 state restricted fund expenditures for the fiscal years ending September 30, 2021 and
21 September 30, 2022.

22 Sec. 20-213. The department shall maintain, on a publicly accessible website, a
23 department scorecard that identifies, tracks, and regularly updates key metrics that are
24 used to monitor and improve the department's performance.

25 Sec. 20-214. Total authorized appropriations from all sources under part 1 for legacy
26 costs for the fiscal year ending September 30, 2022 are \$41,406,400.00. From this amount,
27 total agency appropriations for pension-related legacy costs are estimated at
28 \$23,198,100.00. Total agency appropriations for retiree health care legacy costs are
29 estimated at \$18,208,300.00.

30 Sec. 20-215. Funds appropriated in part 1 shall not be used by this state, a
31 department, an agency, or an authority of this state to purchase an ownership interest in a
32 casino enterprise or a gambling operation as those terms are defined in the Michigan gaming

1 control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

2

3 **DEPARTMENT OF TREASURY OPERATIONS**

4 Sec. 20-902. (1) Amounts needed to pay for interest, fees, principal, mandatory and
5 optional redemptions, arbitrage rebates as required by federal law, and costs associated
6 with the payment, registration, trustee services, credit enhancements, and issuing costs in
7 excess of the amount appropriated to the department in part 1 for debt service on notes and
8 bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state
9 constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

10 (2) In addition to the amount appropriated to the department for debt service in part
11 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for
12 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

13 (3) In addition to the amount appropriated to the department for debt service in part
14 1, there is appropriated all repayments received by the state on loans made from the school
15 bond loan fund not required to be deposited in the school loan revolving fund by or
16 pursuant to section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state
17 treasurer, for the payment of debt service, including, without limitation, optional and
18 mandatory redemptions, on bonds, notes or commercial paper issued by the state pursuant to
19 1961 PA 112, MCL 388.981 to 388.985.

20 Sec. 20-902a. The department shall notify the senate and house of representatives
21 standing committees on appropriations, the chairpersons of the relevant appropriations
22 subcommittees, the senate and house fiscal agencies, and the state budget director not more
23 than 30 days after a refunding or restructuring bond issue is sold. The notification shall
24 compare the annual debt service prior to the refinancing or restructuring, the annual debt
25 service after the refinancing or restructuring, the change in the principal and interest
26 over the duration of the debt, and the projected change in the present value of the debt
27 service due to the refinancing and restructuring.

28 Sec. 20-902b. The department shall report not later than 30 days after the state of
29 Michigan comprehensive annual financial report is published to the chairpersons of the
30 senate and house of representatives appropriations subcommittees on general government, the
31 house and senate fiscal agencies, and the state budget director on all funds that are
32 controlled or administered by the department and not appropriated in part 1. This

1 notification can be completed electronically and the department must notify the recipients
2 when the report is publicly available. Both the current and any previous reports required
3 under this section shall be saved and publicly available on the department's public
4 Internet website and stored in a common location with all other statutory and boilerplate
5 required reports. The link to the location of the reports shall be clearly indicated on the
6 main page of the department's Internet website. The report shall include all of the
7 following information:

- 8 (a) The starting balance for each fund from the previous fiscal year.
- 9 (b) Total revenue generated by both transfers in and investments for each fund in the
10 previous fiscal year.
- 11 (c) Total expenditures for each fund in the previous fiscal year.
- 12 (d) The ending balance for each fund for the previous fiscal year.

13 Sec. 20-903. (1) From the funds appropriated in part 1, the department may contract
14 with private collection agencies and law firms to collect taxes and other accounts due this
15 state. In addition to the amounts appropriated in part 1 to the department, there are
16 appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the
17 collections or 2.5% plus operating costs, whichever amount is prescribed by each contract.
18 The appropriation to fund collection costs and fees for the collection of taxes or other
19 accounts due this state are from the fund or account to which the revenues being collected
20 are recorded or dedicated. However, if the taxes collected are constitutionally dedicated
21 for a specific purpose, the appropriation of collection costs and fees are from the general
22 purpose account of the general fund.

23 (2) From the funds appropriated in part 1, the department may contract with private
24 collections agencies and law firms to collect defaulted student loans and other accounts
25 due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the
26 department, there are appropriated amounts necessary to fund collection costs and fees not
27 to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The
28 appropriation to fund collection costs and fees for the auditing and collection of
29 defaulted student loans due the Michigan guaranty agency is from the fund or account to
30 which the revenues being collected are recorded or dedicated.

31 (3) The department shall submit a report for the immediately preceding fiscal year
32 ending September 30 to the state budget director, the senate and house of representatives

1 standing committees on appropriations, and the chairpersons of the relevant appropriations
2 subcommittees, not later than November 30 stating the agencies or law firms employed, the
3 amount of collections for each, the costs of collection, and other pertinent information
4 relating to determining whether this authority should be continued.

5 (4) As a condition of receiving funds appropriated in part 1 for collection services,
6 the department shall issue an RFP for secondary placement collection services if RFPs are
7 issued for primary collection services. The RFP shall allow for a multiple collection
8 contract approach. It shall also allow a bidder to bid on the entire contract, or for
9 individual components of the contract.

10 Sec. 20-904. (1) The department, through its bureau of investments, may charge an
11 investment service fee against the applicable retirement funds. The fees may be expended
12 for necessary salaries, wages, contractual services, supplies, materials, equipment,
13 travel, worker's compensation insurance premiums, and grants to the civil service
14 commission and state employees' retirement funds. Service fees shall not exceed the
15 aggregate amount appropriated in part 1. The department shall maintain accounting records
16 in sufficient detail to enable the retirement funds to be reimbursed periodically for fee
17 revenue that is determined by the department to be surplus.

18 (2) In addition to the funds appropriated in part 1 from the retirement funds to the
19 department, there is appropriated from retirement funds an amount sufficient to pay for the
20 services of money managers, investment advisors, investment consultants, custodians, and
21 other outside professionals, the state treasurer considers necessary to prudently manage
22 the retirement funds' investment portfolios. The state treasurer shall report annually to
23 the senate and house of representatives standing committees on appropriations, the
24 chairpersons of the relevant appropriations subcommittees, and the state budget director
25 concerning the performance of each portfolio by investment advisor.

26 Sec. 20-904a. (1) There is appropriated an amount sufficient to recognize and pay
27 expenditures for financial services provided by financial institutions or equivalent
28 vendors that perform these services including treasury as provided under section 1 of 1861
29 PA 111, MCL 21.181.

30 (2) The appropriations under subsection (1) shall be funded by restricting revenues
31 from common cash interest earnings and investment earnings in an amount sufficient to
32 record these expenditures. If the amounts of common cash interest earnings are insufficient

1 to cover these costs, then miscellaneous revenues shall be used to fund the remaining
2 balance of these expenditures.

3 Sec. 20-905. A revolving fund known as the municipal finance fee fund is created in
4 the department. Fees are established under the revised municipal finance act, 2001 PA 34,
5 MCL 141.2101 to 141.2821, and the fees collected shall be credited to the municipal finance
6 fee fund and may be carried forward for future appropriation.

7 Sec. 20-906. (1) The department shall charge for audits as permitted by state or
8 federal law or under contractual arrangements with local units of government, other
9 principal executive departments, or state agencies. However, the charge shall not be more
10 than the actual cost for performing the audit. A report detailing audits performed and
11 audit charges for the immediately preceding fiscal year shall be submitted to the state
12 budget director, the chairpersons of the relevant appropriations subcommittees, and the
13 senate and house fiscal agencies not later than November 30.

14 (2) A revolving fund known as the audit charges fund is created in the department.
15 The contractual charges collected shall be credited to the audit charges fund and may be
16 carried forward for future appropriation.

17 Sec. 20-907. A revolving fund known as the assessor certification and training fund
18 is created in the department. The assessor certification and training fund shall be used to
19 organize and operate a property assessor certification and training program. Each
20 participant certified and trained shall pay to the department examination fees not to
21 exceed \$50.00 per examination and certification fees not to exceed \$175.00. Training
22 courses shall be offered in assessment administration. Each participant shall pay a fee to
23 cover the expenses incurred in offering the optional programs to certified assessing
24 personnel and other individuals interested in an assessment career opportunity. The fees
25 collected shall be credited to the assessor certification and training fund.

26 Sec. 20-908. The amount appropriated in part 1 for the home heating assistance
27 program is to cover the costs, including data processing, of administering federal home
28 heating credits to eligible claimants and to administer the supplemental fuel cost payment
29 program for eligible tax credit and welfare recipients.

30 Sec. 20-909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to
31 207.383, is appropriated and shall be distributed under section 7a of the airport parking
32 tax act, 1987 PA 248, MCL 207.377a.

1 Sec. 20-910. The disbursement by the department from the bottle deposit fund to
2 dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is appropriated.

3 Sec. 20-911. (1) There is appropriated an amount sufficient to recognize and pay
4 refundable tax credits, tax refunds, and interest as provided by law.

5 (2) The appropriations under subsection (1) shall be funded by restricting tax
6 revenue in an amount sufficient to record these expenditures.

7 Sec. 20-912. A plaintiff in a garnishment action involving this state shall pay to
8 the state treasurer 1 of the following:

9 (a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served
10 upon the state treasurer, as provided in section 4012 of the revised judicature act of
11 1961, 1961 PA 236, MCL 600.4012.

12 (b) A fee of \$6.00 at the time any other writ of garnishment is served upon the state
13 treasurer, except that the fee shall be reduced to \$5.00 for each writ of garnishment for
14 individual income tax refunds or credits filed by magnetic media.

15 Sec. 20-913. (1) The department may contract with private firms to appraise and, if
16 necessary, appeal the assessments of senior citizen cooperative housing units. Payment for
17 this service shall be from savings resulting from the appraisal or appeal process.

18 (2) Of the funds appropriated in part 1 to the department for the senior citizens'
19 cooperative housing tax exemption program, a portion may be utilized for a program audit of
20 the program. The department shall forward copies of any audit report completed to the
21 senate and house of representatives standing committees on appropriations subcommittees on
22 general government and to the state budget director. The department may utilize up to 1% of
23 the funds for program administration and auditing.

24 Sec. 20-914. The department may provide a \$200.00 annual prize from the Ehlers
25 internship award account in the gifts, bequests, and deposit fund to the runner-up of the
26 Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

27 Sec. 20-915. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA
28 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an
29 amount equal to the amounts designated for tax year 2020. Except as otherwise provided in
30 this section, the amount appropriated shall not revert to the general fund and shall remain
31 in the state campaign fund. Any amounts remaining in the state campaign fund in excess of
32 \$10,000,000.00 on December 31 shall revert to the general fund.

1 Sec. 20-916. The department may make available to interested entities otherwise
2 unavailable customized unclaimed property listings of nonconfidential information in its
3 possession. The charge for this information is as follows: 1 to 100,000 records at 2.5
4 cents per record and 100,001 or more records at .5 cents per record. The revenue received
5 from this service shall be deposited to the appropriate revenue account or fund. The
6 department shall submit an annual report on or before June 1 to the state budget director
7 and the senate and house of representatives standing committees on appropriations that
8 states the amount of revenue received from the sale of information.

9 Sec. 20-917. (1) There is appropriated for write-offs and advances an amount equal to
10 total write-offs and advances for departmental programs, but not to exceed current year
11 authorizations that would otherwise lapse to the general fund.

12 (2) The department shall submit a report for the immediately preceding fiscal year to
13 the state budget director, the chairpersons of the relevant appropriations subcommittees,
14 and the senate and house fiscal agencies not later than November 30 stating the amounts
15 appropriated for write-offs and advances under subsection (1) and an explanation for each
16 write-off or advance that occurred.

17 Sec. 20-919. (1) From funds appropriated in part 1, the department may contract with
18 private auditing firms to audit for and collect unclaimed property due this state in
19 accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In
20 addition to the amounts appropriated in part 1 to the department, there are appropriated
21 amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the
22 collections, or a lesser amount as prescribed by the contract. The appropriation to fund
23 collection costs and fees for the auditing and collection of unclaimed property due this
24 state is from the fund or account to which the revenues being collected are recorded or
25 dedicated.

26 (2) The department shall submit a report for the immediately preceding fiscal year
27 ending September 30 to the state budget director, the senate and house of representatives
28 standing committees on appropriations, and the chairpersons of the relevant appropriations
29 subcommittees not later than November 30 stating the auditing firms employed, the amount of
30 collections for each, the costs of collection, and other pertinent information relating to
31 determining whether this authority should be continued.

32 Sec. 20-920. The department shall produce a listing of all personal property tax

1 reimbursement payments to be distributed in the current fiscal year by the local community
2 stabilization authority and shall post the list of payments on the department website by
3 June 30.

4 Sec. 20-921. From the funds appropriated in part 1, the department shall notify all
5 members of the Michigan legislature on any revenue administrative bulletins, administrative
6 rules involving tax administration or collection, or notices interpreting changes in law.
7 The notification shall be issued no later than 5 business days after the guidance is posted
8 and shall include at least the following:

9 (a) A summary of the proposed changes from current procedures.

10 (b) Identification of potential industries that will be affected by the bulletin,
11 notice, or rule.

12 (c) A discussion of the potential fiscal implications of the bulletin, notice, or
13 rule. This subdivision does not apply to a bulletin, notice, or rule that is a routine
14 update of a tax or interest rate required by statute.

15 (d) A summary of the reason for the proposed changes.

16 Sec. 20-924. (1) In addition to the funds appropriated in part 1, the department may
17 receive and expend principal residence audit fund revenue for administration of principal
18 residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

19 (2) The department shall submit a report for the immediately preceding fiscal year to
20 the state budget director, the chairpersons of the relevant appropriations subcommittees,
21 and the senate and house fiscal agencies not later than December 31 stating the amount of
22 exemptions denied and the revenue received under the program.

23 Sec. 20-926. Unexpended appropriations of the John R. Justice grant program are
24 designated as work project appropriations and shall not lapse at the end of the fiscal year
25 and shall continue to be available for expenditure until the project has been completed.
26 The following is in compliance with section 451a of the management and budget act, 1984 PA
27 431, MCL 18.1451a:

28 (a) The purpose of the project is to provide student loan forgiveness to qualified
29 public defenders and prosecutors.

30 (b) The project will be accomplished by utilizing state employees or contracts with
31 private vendors, or both.

32 (c) The total estimated cost of the project is \$288,100.00.

1 (d) The tentative completion date is September 30, 2023.

2 Sec. 20-927. The department shall submit annual progress reports to the senate and
3 house of representatives standing committees on appropriations subcommittees on general
4 government and the senate and house fiscal agencies, regarding essential service assessment
5 audits. The report shall include the number of audits, revenue generated, and number of
6 complaints received by the department related to the audits.

7 Sec. 20-928. The department may provide receipt, check and cash processing, data,
8 collection, investment, fiscal agent, levy and check cost assessment, writ of garnishment,
9 and other user services on a contractual basis for other principal executive departments
10 and state agencies. Funds for the services provided are appropriated and shall be expended
11 for salaries and wages, fees, supplies, and equipment necessary to provide the services.
12 Any unobligated balance of the funds received shall revert to the general fund of this
13 state as of September 30.

14 Sec. 20-930. (1) The department shall provide accounts receivable collections
15 services to other principal executive departments and state agencies under 1927 PA 375, MCL
16 14.131 to 14.134. The department shall deduct a fee equal to the cost of collections from
17 all receipts except unrestricted general fund collections. Fees shall be credited to a
18 restricted revenue account and appropriated to the department to pay for the cost of
19 collections. The department shall maintain accounting records in sufficient detail to
20 enable the respective accounts to be reimbursed periodically for fees deducted that are
21 determined by the department to be surplus to the actual cost of collections.

22 (2) The department shall submit a report for the immediately preceding fiscal year to
23 the state budget director, the chairpersons of the relevant appropriations subcommittees,
24 and the senate and house fiscal agencies not later than November 30 stating the principal
25 executive departments and state agencies served, funds collected, and costs of collection
26 under subsection (1).

27 Sec. 20-931. (1) The appropriation in part 1 to the department for treasury fees
28 shall be assessed against all restricted funds that receive common cash earnings or other
29 investment income. Treasury fees include all costs, including administrative overhead,
30 relating to the investment of each restricted fund. The fee assessed against each
31 restricted fund will be based on the size of the restricted fund (the absolute value of the
32 average daily cash balance plus the market value of investments in the prior fiscal year)

1 and the level of effort necessary to maintain the restricted fund as required by each
2 department. The department shall provide a report to the state budget director, the senate
3 and house of representatives standing committees on appropriations subcommittees on general
4 government, and the senate and house fiscal agencies by November 30 of each year
5 identifying the fees assessed against each restricted fund and the methodology used for
6 assessment.

7 (2) In addition to the funds appropriated in part 1, the department may receive and
8 expend investment fees relating to new restricted funding sources that participate in
9 common cash earnings or other investment income during the current fiscal year. When a new
10 restricted fund is created starting on or after October 1, that restricted fund shall be
11 assessed a fee using the same criteria identified in subsection (1).

12 Sec. 20-932. Revenue received under the Michigan education trust act, 1986 PA 316,
13 MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan
14 education trust for necessary salaries, wages, supplies, contractual services, equipment,
15 worker's compensation insurance premiums, and grants to the civil service commission and
16 state employees' retirement fund.

17 Sec. 20-934. The department may expend revenues received under the hospital finance
18 authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227,
19 MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL
20 390.921 to 390.934, the Michigan public educational facilities authority, Executive
21 Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
22 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA
23 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection
24 act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act
25 of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the Michigan finance authority,
26 Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages,
27 supplies, contractual services, equipment, worker's compensation insurance premiums, grants
28 to the civil service commission and state employees' retirement fund, and other expenses as
29 allowed under those acts.

30 Sec. 20-935. The funds appropriated in part 1 for dual enrollment payments for an
31 eligible student enrolled in a state-approved nonpublic school shall be distributed as
32 provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to

1 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to
2 388.1913, in a form and manner as determined by the department.

3 Sec. 20-937. The department shall submit a report to the state budget director, the
4 senate and house standing committees on appropriations, the chairpersons of the relevant
5 appropriations subcommittees, and the senate and house fiscal agencies not later than March
6 31 regarding the performance of the Michigan accounts receivable collections system. The
7 report shall include, but is not limited to:

8 (a) Information regarding the effectiveness of the department's current collection
9 strategies, including use of vendors or contractors.

10 (b) The amount of delinquent accounts and collection referrals to vendors and
11 contractors.

12 (c) The liquidation rates for declining delinquent accounts.

13 (d) The profile of uncollected delinquent accounts, including specific uncollected
14 amounts by category.

15 (e) The department's strategy to manage delinquent accounts once those accounts
16 exceed the vendor's or contractor's contracted collectible period.

17 (f) A summary of the strategies used in other states, including, but not limited to,
18 secondary placement services, and assessing the benefits of those strategies.

19 Sec. 20-941. (1) The department, in conjunction with the Michigan strategic fund,
20 shall report to the senate and house of representatives standing committees on
21 appropriations, the relevant senate and house of representatives appropriations
22 subcommittees, the senate and house fiscal agencies, and the state budget director by
23 November 1 on the annual cost of the Michigan economic growth authority tax credits. The
24 report shall include for each year the board-approved credit amount, adjusted for credit
25 amendments where applicable, and the actual and projected value of tax credits for each
26 year from 1995 to the expiration of the credit program. For years for which credit claims
27 are complete, the report shall include the total of actual certificated credit amounts. For
28 years for which claims are still pending or not yet submitted, the report shall include a
29 combination of actual credits where available and projected credits. Credit projections
30 shall be based on updated estimates of employees, wages, and benefits for eligible
31 companies.

32 (2) In addition to the report under subsection (1), the department, in conjunction

1 with the Michigan strategic fund, shall report to the senate and house of representatives
2 standing committees on appropriations, the relevant senate and house of representatives
3 appropriations subcommittees, the senate and house fiscal agencies, and the state budget
4 director by November 1 on the annual cost of all other certificated credits by program, for
5 each year until the credits expire or can no longer be collected. The report shall include
6 estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic
7 technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery
8 credit, and other certificated credits.

9 Sec. 20-944. If the department hires a pension plan consultant using any of the funds
10 appropriated in part 1, the department shall retain any report provided to the department
11 by that consultant, notify the senate and house of representatives appropriations
12 subcommittees on general government, the senate and house fiscal agencies, and the state
13 budget director, and shall make that report available upon request to the senate and house
14 of representatives standing committees on appropriations subcommittees on general
15 government, the senate and house fiscal agencies, and the state budget director. A
16 rationale for retention of a pension plan consultant shall be included in the notification
17 of retention.

18 Sec. 20-945. Audits of local unit assessment administration practices, procedures,
19 and records shall be conducted in each assessment jurisdiction a minimum of once every 5
20 years and in accordance with section 10g of the general property tax act, 1893 PA 206, MCL
21 211.10g.

22 Sec. 20-946. Revenue collected in the convention facility development fund is
23 appropriated and shall be distributed under sections 8, 9, and 10 of the state convention
24 facility development act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

25 Sec. 20-949. (1) From the funds appropriated in part 1, the department may contract
26 with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to
27 the amounts appropriated in part 1 to the department, there are appropriated amounts
28 necessary to pay contract costs or fund operations designed to reduce fraudulent income tax
29 refund payments not to exceed \$1,500,000.00 of the refunds identified as potentially
30 fraudulent and for which payment of the refund is denied. The appropriation to fund fraud
31 prevention efforts is from the fund or account to which the revenues being collected are
32 recorded or dedicated.

1 (2) The department shall submit a report for the immediately preceding fiscal year
2 ending September 30 to the state budget director, the senate and house of representatives
3 standing committees on appropriations, and the chairpersons of the relevant appropriations
4 subcommittees not later than November 30 stating the number of refund claims denied due to
5 the fraud prevention operations, the amount of refunds denied, the costs of the fraud
6 prevention operations, and other pertinent information relating to determining whether this
7 authority should be continued.

8 Sec. 20-949a. From the funds appropriated in part 1 for additional staff in city
9 income tax administration, the department may expand individual income tax return
10 administration to 1 additional city to leverage the department's capabilities to assist
11 cities with their taxation efforts.

12 Sec. 20-949b. Tax capture revenues collected per written agreements under the good
13 jobs for Michigan program and transferred from the general fund for deposit into the good
14 jobs for Michigan fund, and for both calculated payments from the good jobs for Michigan
15 fund to authorized businesses and distributions to the Michigan strategic fund for
16 administrative expenses, are appropriated pursuant to the provisions of the Michigan
17 strategic fund act, chapter 8d, MCL 125.2090g to 125.2090j.

18 Sec. 20-949d. (1) From the funds appropriated in part 1 for financial review
19 commission, the department shall continue financial review commission efforts in the
20 current fiscal year. The purpose of the funding is to cover ongoing costs associated with
21 the operation of the commission.

22 (2) The department shall identify specific outcomes and performance measures for this
23 initiative, including, but not limited to, the department's ability to perform a critical
24 fiscal review to ensure the city of Detroit does not reenter distress following its exit
25 from bankruptcy and to ensure that the community district does not enter distress and
26 maintains a balanced budget.

27 (3) The department must submit a report to the house and senate appropriations
28 subcommittees on general government, the senate and house fiscal agencies, and the state
29 budget director by March 15. The report must describe the specific outcomes and measures
30 required in subsection (1) and provide the results and data related to these outcomes and
31 measures.

32 Sec. 20-949e. From the funds appropriated in part 1 for the state essential services

1 assessment program, the department shall administer the state essential services assessment
2 program. The program will provide the department the ability to collect the state essential
3 services assessment which is a phased-in replacement of locally collected personal property
4 taxes on eligible manufacturing personal property.

5 Sec. 20-949f. Revenue from the tobacco products tax act, 1993 PA 327, MCL 205.421 to
6 205.436, related to counties with a 2000 population of more than 2,000,000 is appropriated
7 and shall be distributed under section 12(4)(d) of the tobacco products tax act, 1993 PA
8 327, MCL 205.432.

9 Sec. 20-949h. Revenue from part 6 of the medical marihuana facilities licensing act,
10 2016 PA 281, MCL 333.27601 to 333.27605, is appropriated and distributed pursuant to part 6
11 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605.

12 Sec. 20-949i. Revenue from the Michigan regulation and taxation of marihuana act,
13 initiated law 1 of 2018, MCL 333.27951 to 333.27967 is appropriated and distributed
14 pursuant to the Michigan regulation and taxation of marihuana act, initiated law 1 of 2018,
15 MCL 333.27951 to 333.27967.

16 Sec. 20-949j. All funds in the wrongful imprisonment compensation fund created in the
17 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757, are
18 appropriated and available for expenditure. Expenditures are limited to support wrongful
19 imprisonment compensation payments pursuant to section 6 of the wrongful imprisonment
20 compensation act, 2016 PA 343, MCL 691.1756.

21 Sec. 20-949k. There is appropriated an amount equal to the tax captured revenues due
22 under approved transformational brownfield plans created in the brownfield redevelopment
23 financing act, 1996 PA 381, MCL 125.2651 to 125.2670.

24

25 **REVENUE SHARING**

26 Sec. 20-950. The funds appropriated in part 1 for constitutional revenue sharing
27 shall be distributed by the department to cities, villages, and townships, as required
28 under section 10 of article IX of the state constitution of 1963. Revenue collected in
29 accordance with section 10 of article IX of the state constitution of 1963 in excess of the
30 amount appropriated in part 1 for constitutional revenue sharing is appropriated for
31 distribution to cities, villages, and townships, on a population basis as required under
32 section 10 of article IX of the state constitution of 1963.

1 Sec. 20-952. (1) The funds appropriated in part 1 for city, village, and township
2 revenue sharing are for grants to cities, villages, and townships such that, subject to
3 fulfilling the requirements under subsection (3), each city, village, or township that
4 received a payment under section 952(1) of 2020 PA 166 is eligible to receive a payment
5 equal to 102.0% of its total eligible payment under section 952(1) of 2020 PA 166, rounded
6 to the nearest dollar. For purposes of this subsection, any city, village, or township that
7 completely merges with another city, village, or township will be treated as a single
8 entity, such that when determining the eligible payment under section 952(1) of 2020 PA 166
9 for the combined single entity, the amount each of the merging local units was eligible to
10 receive under section 952(1) of 2020 PA 166 is summed.

11 (2) The funds appropriated in part 1 for the county incentive program are to be used
12 for grants to counties such that each county is eligible to receive an amount equal to 20%
13 of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971,
14 1971 PA 140, MCL 141.901 to 141.921. The amount calculated under this subsection shall be
15 adjusted as necessary to reflect partial county fiscal years and prorated based on the
16 total amount appropriated for distribution to all eligible counties. Except as otherwise
17 provided under this subsection, payments under this subsection will be distributed to an
18 eligible county subject to the county's fulfilling the requirements under subsection (3).

19 (3) For purposes of accountability and transparency, each eligible city, village,
20 township, or county shall certify by December 1, or the first day of a payment month, that
21 it has produced a citizen's guide of its most recent local finances, including a
22 recognition of its unfunded liabilities; a performance dashboard; a debt service report
23 containing a detailed listing of its debt service requirements, including, at a minimum,
24 the issuance date, issuance amount, type of debt instrument, a listing of all revenues
25 pledged to finance debt service by debt instrument, and a listing of the annual payment
26 amounts until maturity; and a projected budget report, including, at a minimum, the current
27 fiscal year and a projection for the immediately following fiscal year. The projected
28 budget report shall include revenues and expenditures and an explanation of the assumptions
29 used for the projections. Each eligible city, village, township, or county shall include in
30 any mailing of general information to its citizens the internet website address location
31 for its citizen's guide, performance dashboard, debt service report, and projected budget
32 report or the physical location where these documents are available for public viewing in

1 the city, village, township, or county clerk's office. Each city, village, township, and
2 county applying for a payment under this subsection shall submit a copy of the performance
3 dashboard, a copy of the debt service report, and a copy of the projected budget report to
4 the department. In addition, each eligible city, village, township, or county applying for
5 a payment under this subsection shall either submit a copy of the citizen's guide or
6 certify that the city, village, township, or county will be utilizing treasury's online
7 citizen's guide. The department shall develop detailed guidance for a city, village,
8 township, or county to follow to meet the requirements of this subsection. The detailed
9 guidance shall be posted on the department website and distributed to cities, villages,
10 townships, and counties by October 1.

11 (4) City, village, and township revenue sharing payments and county incentive program
12 payments are subject to the following conditions:

13 (a) The city, village, township, or county shall certify to the department that it
14 has met the required criteria for subsection (3) and submitted the required citizen's
15 guide, performance dashboard, debt service report, and projected budget report as required
16 by subsection (3). A department review of the citizen's guide, dashboard, or reports is not
17 required in order for a city, village, township, or county to receive a payment under
18 subsection (1) or (2). The department shall develop a certification process and method for
19 cities, villages, townships, and counties to follow.

20 (b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or
21 county meets the requirements of subsection (3), the city, village, township, or county
22 shall receive its full potential payment under this section.

23 (c) Cities, villages, and townships eligible to receive a payment under subsection
24 (1) shall receive 1/6 of their eligible payment on the last business day of October,
25 December, February, April, June, and August. Payments under subsection (1) shall be issued
26 to cities, villages, and townships until the specified due date for subsection (3). After
27 the specified due date for subsection (3), payments shall be made to a city, village, or
28 township only if that city, village, or township has complied with subdivision (a).

29 (d) Payments under subsection (2) shall be issued to counties until the specified due
30 date for subsection (3). After the specified due date for subsection (3), payments shall be
31 made to a county only if that county has complied with subdivision (a).

32 (e) If a city, village, township, or county does not submit the required

1 certification, citizen's guide, performance dashboard, debt service report, and projected
2 budget report by the first day of a payment month, the city, village, township, or county
3 shall forfeit the payment in that payment month.

4 (f) Any city, village, township, or county that falsifies certification documents
5 shall forfeit any future city, village, and township revenue sharing payments or county
6 incentive program payments and shall repay to this state all payments it has received under
7 this section.

8 (g) City, village, and township revenue sharing payments and county incentive program
9 payments under this section shall be distributed on the last business day of October,
10 December, February, April, June, and August.

11 (h) Payments distributed under this section may be withheld pursuant to sections 17a
12 and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and
13 141.921.

14 (5) The unexpended funds appropriated in part 1 for city, village, and township
15 revenue sharing and the county incentive program shall be available for expenditure under
16 the program for financially distressed cities, villages, or townships after the approval of
17 transfers by the legislature pursuant to section 393(2) of the management and budget act,
18 1984 PA 431, MCL 18.1393.

19 Sec. 20-955. (1) The funds appropriated in part 1 for county revenue sharing shall be
20 distributed by the department so that each eligible county receives a payment equal to
21 106.6435% of the amount determined pursuant to the Glenn Steil state revenue sharing act of
22 1971, 1971 PA 140, MCL 141.901 to 141.921, less the amount for which the county is eligible
23 under section 952(2) of this part. The amount calculated under this subsection shall be
24 adjusted as necessary to reflect partial county fiscal years and prorated based on the
25 total amount appropriated for distribution to all eligible counties.

26 (2) The department shall annually certify to the state budget director the amount
27 each county is authorized to expend from its revenue sharing reserve fund.

28 Sec. 20-956. (1) The funds appropriated in part 1 for financially distressed cities,
29 villages, or townships shall be granted by the department to cities, villages, and
30 townships that have 1 or more conditions that indicate probable financial distress, as
31 determined by the department. A city, village, or township with 1 or more conditions that
32 indicate probable financial distress may apply in a manner determined by the department for

1 a grant to pay for specific projects or services that move the city, village, or township
2 toward financial stability. Grants are to be used for specific projects or services that
3 move the city, village, or township toward financial stability. The city, village, or
4 township must use the grants under this section to repair or replace critical
5 infrastructure and equipment owned or maintained by the city, village, or township; or for
6 costs associated with a transition to shared services with another jurisdiction; or to
7 administer other projects that move the city, village, or township toward financial
8 stability. The department shall award no more than \$2,000,000.00 to any city, village, or
9 township under this section.

10 (2) The department shall provide a report to the senate and house of representatives
11 appropriations subcommittees on general government, the senate and house fiscal agencies,
12 and the state budget director by March 31. The report shall include a list by grant
13 recipient of the date each grant was approved, the amount of the grant, and a description
14 of the project or projects that will be paid by the grant.

15 (3) The unexpended funds appropriated in part 1 for financially distressed cities,
16 villages, or townships are designated as a work project appropriation, and any unencumbered
17 or unallotted funds shall not lapse at the end of the fiscal year and shall be available
18 for expenditure for projects under this section until the projects have been completed. The
19 following is in compliance with section 451a of the management and budget act, 1984 PA 431,
20 MCL 18.1451a:

21 (a) The purpose of the project is to provide assistance to financially distressed
22 cities, villages, and townships under this section.

23 (b) The projects will be accomplished by grants to cities, villages, and townships
24 approved by the department.

25 (c) The total estimated cost of all projects is \$2,500,000.00.

26 (d) The tentative completion date is September 30, 2026.

27

28 **BUREAU OF STATE LOTTERY**

29 Sec. 20-960. In addition to the funds appropriated in part 1 to the bureau of state
30 lottery, there is appropriated from state lottery fund revenues the amount necessary for,
31 and directly related to, implementing and operating lottery games under the McCauley-
32 Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities

1 under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120,
2 including expenditures for contractually mandated payments for vendor commissions,
3 contractually mandated payments for instant tickets intended for resale, the contractual
4 costs of providing and maintaining the online system communications network, and incentive
5 and bonus payments to lottery retailers.

6 Sec. 20-964. For the bureau of state lottery, there is appropriated 1% of the
7 lottery's prior fiscal year's gross sales for promotion and advertising.

8

9 **MICHIGAN GAMING CONTROL BOARD**

10 Sec. 20-971. (1) From the revenue collected by the Michigan gaming control board
11 regarding the total annual assessment of each casino licensee, \$2,000,000.00 is
12 appropriated and shall be deposited in the compulsive gaming prevention fund as described
13 in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.

14 (2) After the board has incurred the costs of regulating and enforcing internet
15 sports betting, \$500,000.00 is appropriated and shall be deposited into the compulsive
16 gambling prevention fund as described in section 16(4)(b) of the lawful sports betting act,
17 2019 PA 149, MCL 432.416. Following these disbursements, \$2,000,000.00 is appropriated and
18 shall be deposited in the first responder presumed coverage fund as described in section
19 16(4)(c) of the lawful sports betting act, 2019 PA 149, MCL 432.416.

20 (3) An appropriation of \$500,000.00 shall be deposited into the compulsive gaming
21 prevention fund as described in section 16(4)(b) of the lawful internet gaming act, 2019 PA
22 152, MCL 432.316, except as provided in section 15(2) of the lawful internet gaming act,
23 2019 PA 152, MCL 432.301 to 432.322. Following these disbursements, \$2,000,000.00 is
24 appropriated and shall be deposited into the first responder presumed coverage fund as
25 described in section 16(4)(c) of the lawful internet gaming act, 2019 PA 152, MCL 432.316.

26 Sec. 20-973. (1) Funds appropriated in part 1 for local government programs may be
27 used to provide assistance to a local revenue sharing board referenced in an agreement
28 authorized by the Indian gaming regulatory act, Public Law 100-497.

29 (2) A local revenue sharing board described in subsection (1) shall comply with the
30 open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act,
31 1976 PA 442, MCL 15.231 to 15.246.

32 (3) A county treasurer is authorized to receive and administer funds received for and

1 on behalf of a local revenue sharing board. Funds appropriated in part 1 for local
2 government programs may be used to audit local revenue sharing board funds held by a county
3 treasurer. This section does not limit the ability of local units of government to enter
4 into agreements with federally recognized Indian tribes to provide financial assistance to
5 local units of government or to jointly provide public services.

6 (4) A local revenue sharing board described in subsection (1) shall comply with all
7 applicable provisions of any agreement authorized by the Indian gaming regulatory act,
8 Public Law 100-497, in which the local revenue sharing board is referenced, including, but
9 not limited to, the disbursement of tribal casino payments received under applicable
10 provisions of the tribal-state class III gaming compact in which those funds are received.

11 (5) The director of the department of state police and the executive director of the
12 Michigan gaming control board are authorized to assist the local revenue sharing boards in
13 determining allocations to be made to local public safety organizations.

14 (6) The Michigan gaming control board shall submit a report by September 30 to the
15 senate and house of representatives standing committees on appropriations and the state
16 budget director on the receipts and distribution of revenues by local revenue sharing
17 boards.

18 Sec. 20-974. If revenues collected in the state services fee fund are less than the
19 amounts appropriated from the fund, available revenues shall be used to fully fund the
20 appropriation in part 1 for casino gaming regulation activities before distributions are
21 made to other state departments and agencies. If the remaining revenue in the fund is
22 insufficient to fully fund appropriations to other state departments or agencies, the
23 shortfall shall be distributed proportionally among those departments and agencies.

24 Sec. 20-976. The executive director of the Michigan gaming control board may pay
25 rewards of not more than \$5,000.00 to a person who provides information that results in the
26 arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse
27 racing industry. A reward paid pursuant to this section shall be paid out of the
28 appropriation in part 1 for the racing commission.

29 Sec. 20-977. All appropriations from the Michigan agriculture equine industry
30 development fund, except for the racing commission appropriations, shall be reduced
31 proportionately if revenues to the Michigan agriculture equine industry development fund
32 decline during the current fiscal year to a level lower than the amount appropriated in

1 part 1.

2 Sec. 20-978. The Michigan gaming control board shall use actual expenditure data in
3 determining the actual regulatory costs of conducting racing dates and shall provide that
4 data to the senate and house appropriations subcommittees on agriculture and general
5 government, the state budget director, and the senate and house fiscal agencies. The
6 Michigan gaming control board shall not be reimbursed for more than the actual regulatory
7 cost of conducting race dates. Prior to the reduction in the number of authorized race
8 dates due to budget deficits, the executive director of the Michigan gaming control board
9 shall provide notice to the certified horsemen's organizations with an opportunity to
10 respond with alternatives. In determining actual costs, the Michigan gaming control board
11 shall take into account that each specific breed may require different regulatory
12 mechanisms.

13 Sec. 20-979. From the funds appropriated in part 1 for millionaire party regulation,
14 the Michigan gaming control board may receive and expend state lottery fund revenue in an
15 amount not to exceed the amount appropriated in part 1 for necessary expenses incurred in
16 the licensing and regulation of millionaire parties pursuant to Executive Order No. 2012-4.
17 In accordance with section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL
18 432.108, the amount of necessary expenses shall not exceed the amount of revenue received
19 under that act.

20

21 **STATE BUILDING AUTHORITY**

22 Sec. 20-1100. (1) Subject to section 242 of the management and budget act, 1984 PA
23 431, MCL 18.1242, and upon the approval of the state building authority, the department may
24 expend from the general fund of the state during the fiscal year an amount to meet the cash
25 flow requirements of those state building authority projects solely for lease to a state
26 agency identified in both part 1 and this section, and for which state building authority
27 bonds or notes have not been issued, and for the sole acquisition by the state building
28 authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA
29 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a
30 legislative appropriation act that is effective for the immediately preceding fiscal year.
31 Any general fund advances for which state building authority bonds have not been issued
32 shall bear an interest cost to the state building authority at a rate not to exceed that

1 earned by the state treasurer's common cash fund during the period in which the advances
2 are outstanding and are repaid to the general fund of the state.

3 (2) Upon sale of bonds or notes for the projects identified in part 1 or for
4 equipment as authorized by a legislative appropriation act and in this section, the state
5 building authority shall credit the general fund of the state an amount equal to that
6 expended from the general fund plus interest, if any, as defined in this section.

7 (3) For state building authority projects for which bonds or notes have been issued
8 and upon the request of the state building authority, the state treasurer shall make
9 advances without interest from the general fund as necessary to meet cash flow requirements
10 for the projects, which advances shall be reimbursed by the state building authority when
11 the investments earmarked for the financing of the projects mature.

12 (4) In the event that a project identified in part 1 is terminated after final design
13 is complete, advances made on behalf of the state building authority for the costs of final
14 design shall be repaid to the general fund in a manner recommended by the director.

15 Sec. 20-1102. (1) State building authority funding to finance construction or
16 renovation of a facility that collects revenue in excess of money required for the
17 operation of that facility shall not be released to a university or community college
18 unless the institution agrees to reimburse that excess revenue to the state building
19 authority. The excess revenue shall be credited to the general fund to offset rent
20 obligations associated with the retirement of bonds issued for that facility. The auditor
21 general shall annually identify and present an audit of those facilities that are subject
22 to this section. Costs associated with the administration of the audit shall be charged
23 against money recovered pursuant to this section.

24 (2) As used in this section, "revenue" includes state appropriations, facility
25 opening money, other state aid, indirect cost reimbursement, and other revenue generated by
26 the activities of the facility.

27 Sec. 20-1103. The state building authority shall provide to the JCOS, senate and
28 house fiscal agencies, and state budget director a report relative to the status of
29 construction projects associated with state building authority bonds as of September 30 of
30 each year, on or before October 15, or not more than 30 days after a refinancing or
31 restructuring bond issue is sold. The report shall include, but is not limited to, the
32 following:

1 (a) A list of all completed construction projects for which state building authority
2 bonds have been sold, and which bonds are currently active.

3 (b) A list of all projects under construction for which sale of state building
4 authority bonds is pending.

5 (c) A list of all projects authorized for construction or identified in an
6 appropriations act for which approval of schematic/preliminary plans or total authorized
7 cost is pending that have state building authority bonds identified as a source of
8 financing.

9

10 **ONE-TIME APPROPRIATIONS**

11 Sec. 20-1201. (1) The funds appropriated in part 1 for local first responder
12 recruitment and training grants are to support local efforts to expand recruitment, improve
13 training, and provide additional professional development and support to first responders.

14 (2) As used in this section:

15 (a) "First responder" means law enforcement officers, firefighters, emergency medical
16 technicians (EMT), paramedics, and local unit of government corrections officers.

17 (b) "Applicant" means a city, village, township, county, or fire authority.

18 (3) The department shall establish an application process and award grants on a
19 competitive basis to applicants that are determined to be most in need of first responder
20 recruitment and training assistance. Awards to any one applicant shall be no more than
21 \$100,000.00 for recruitment, and no more than \$100,000.00 for training programs. The
22 department shall execute grant agreements with each of the applicants awarded funds that
23 establish the terms and conditions under which the funds are granted.

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Article 21

MISCELLANEOUS

PART 1

PROVISIONS CONCERNING APPROPRIATIONS

Sec. 21-101. The appropriations in this article are subject to the following provisions concerning appropriations for the fiscal year ending September 30, 2022:

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GENERAL SECTIONS

Sec. 21-201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2022 is estimated at \$37,014,164,500.00 in the 2022 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2022 is estimated at \$20,731,488,600.00. The state-local proportion is estimated at 56.0% of total state spending from state resources.

(2) If payments to local units of government and state spending from state sources for fiscal year 2022 are different than the amounts estimated in subsection (1), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2022 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2022.

Sec. 21-202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 21-211. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Michigan personal income (millions)	\$521,130	\$506,017	\$518,667
less: transfer payments	144,909	120,601	118,098
Subtotal	\$376,221	\$385,416	\$400,569
Divided by: Detroit Consumer Price Index	2.379	2.433	2.485
Equals: real adjusted Michigan personal			
income	\$158,114	\$158,393	\$161,201
Percentage change	N/A	0.2%	1.8%
Growth rate in excess of 2%?	N/A	0.0%	0.0%
Equals: calculated transfer to countercyclical			

1 budget and economic stabilization fund for the
 2 fiscal year ending September 30, 2022 (millions) N/A \$0.0
 3 Growth rate less than 0%? N/A NO
 4 Appropriation from countercyclical budget and
 5 economic stabilization fund allowed for the
 6 fiscal year ending September 30, 2022? N/A NO

7 (2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending
 8 September 30, 2022, from general fund/general purpose revenue for deposit into the
 9 countercyclical budget and economic stabilization fund the sum of \$0.00.

10

11 **REVENUE STATEMENT**

12 Sec. 21-301. Pursuant to section 18 of article V of the state constitution of 1963,
 13 fund balances and estimates are presented in the following statement:

14 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

15 (Amounts in millions)

16 Fiscal Year 2022

17

	Beginning	Estimated	Estimated
	<u>Balance</u>	<u>Revenue</u>	<u>Ending</u>
			<u>Balance</u>
21 OPERATING FUNDS			
22 General fund/general purpose	1,005.6	10,462.7	74.4
23 School aid fund	306.7	16,351.2	8.8
24 Federal aid	0.0	25,087.6	0.0
25 Transportation funds	0.0	6,898.3	0.0
26 Special revenue funds	1,052.4	6,874.2	944.6
27 Other funds	<u>1,059.4</u>	<u>20.3</u>	<u>1,079.7</u>
28 TOTALS	\$3,424.1	\$65,694.3	\$2,107.5